

Our Reference North East and North Cumbria ICB\
FOI ICB 24-083

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By Email

25 June 2024

Dear Applicant

Freedom of Information Act 2000 – Request for Information – NHS North East and North Cumbria Integrated Care Board (NENC ICB)

Thank you for your request received by North of England Commissioning Support (NECS) on 22 May 2024 for information held by NHS North East and North Cumbria Integrated Care Board (the ICB) under the provisions of the Freedom of Information Act 2000.

The ICB covers the areas of County Durham, Gateshead, Newcastle, North Cumbria, North Tyneside, Northumberland, South Tyneside, Sunderland, and Tees Valley (which covers the five local authorities of Darlington, Hartlepool, Middlesbrough, Redcar and Cleveland and Stockton-on-Tees).

Please find the information you requested on behalf of the ICB as follows.

Your Request

1. ARRS budget utilisation in Primary Care Networks (PCNs):

We'd be most interested in data with:

- ODS Code of PCN
- ARRS total spend/utilisation for 2023/24 & if available 24/25. i.e., How much a PCN spent of their allocated budget.
- If there is breakdown on what the roles were (Pharmacists/Physician Associates?)

2. Local Incentive Schemes for General Practices.

We're interested in if the ICB has any Local Incentive Schemes. An example of one would be additional tariffs and payments for achieving certain Quality Outcomes for patients. (i.e., Triple Targets for Hypertension/ Diabetes/ Cholesterol).

From experience, these are often distributed at ICB level alongside National QOF targets and are released around new financial year beginning. It typically sits with Primary Care Clinical Commissioning team.

Our Response

We can confirm, as per Section 1(1) of the Freedom of Information Act 2000, the ICB does hold the information requested.

County Durham place

1. The County Durham ARRS spend of PCNs for the 2023/24 Financial Year (April-March):

Primary Care Network (PCN) Name	PCN ODS Code	Total
Chester le Street	U77096	£1,186,701
Claypath	U38486	£512,510
Derwentside	U70497	£2,062,368
Durham East	U53962	£522,716
Durham West	U01989	£763,992
Wear Valley	U96202	£771,128
Bishop Auckland	U85067	£936,646
Teesdale	U31619	£613,724
Easington Central	U14615	£926,401
Easington North	U81825	£1,011,123
Durham Coast	U26864	£786,290
Sedgefield 1	U37593	£903,754
Sedgefield North	U12365	£1,546,317
		£12,543,669*

**Figures include accruals for February and March 2024 where applicable.*

The 2024/25 spend utilisation will not be known until the completion of the 2024/25 financial accounting year process.

The breakdown of County Durham ARRS spend by role is as follows:

	£'000
C&M-GMS PCN DES Physiotherapist 521610WD	1,114
C&M-GMS PCN DES Soc Prescribing 521610VE	1,398
C&M-NCD Adult Mental Health Practitioner 5216107Y	280
C&M-NCD Care Coordinator 5216108F	1,748
C&M-NCD Clinical Pharmacist Advanced Practitioner 5216107S	148
C&M-NCD CYP Mental Health Practitioner 5216107Z	148
C&M-NCD Dietician 5216108A	23
C&M-NCD Health and Wellbeing Coach 5216108E	335
C&M-NCD Nursing Associate 5216108L	376
C&M-NCD Pharmacy Technician 5216108B	1,022
C&M-NCD Physiotherapist Advanced Practitioner 5216107T	114
C&M-NCD Podiatrist 5216108C	77
C&M-NCD Trainee Nursing Associate 5216108M	890
C&M-PCN Digital and Transformation Lead 52161435	107
C&M-PCN General Practice Assistant 52161437	266
C&M-GMS PCN DES Clin Pharmacist 521610UE	4,166

C&M-GMS PCN DES Physician Assoc 521610WO	86
C&M-PCN Advanced Practice Nurse 52161439	245
	£12,544

2. County Durham has a local scheme that consists of many requirements for primary care to deliver such as:

- Improving access
- Urgent and emergency care
- Supporting integration and ageing well/frailty
- Mental health and learning disabilities
- Enhanced support and pathways
- Shared care drugs

There is a wide variety of requirements within the scheme supporting care closer to home such as Phlebotomy and Electrocardiograms on behalf of Tees, Esk & Wear Valleys NHS Foundation Trust and County Durham and Darlington NHS Foundation Trust.

Gateshead place

1. The Gateshead ARRS spend of PCNs for the 2023/24 Financial Year (April-March):

PCN Name	PCN ODS Code	Total
Birtley Central Gateshead PCN	U76028	£1,042,798
Gateshead Central South PCN	U91254	£1,409,513
Gateshead East PCN	U13720	£581,476
Gateshead Inner West PCN	U33691	£1,114,367
Gateshead Outer West PCN	U41930	£750,456
		£4,898,609

The 2024/25 spend utilisation will not be known until the completion of the 2024/25 financial accounting year process.

The breakdown of Gateshead ARRS spend by role is as follows:

	£'000
C&M-NCD Adult Mental Health Practitioner 5216107Y	207
C&M-NCD Care Coordinator 5216108F	697
C&M-NCD Clinical Pharmacist 521610UD	1,377
C&M-NCD Clinical Pharmacist Advanced Practitioner 5216107S	210
C&M-NCD Health and Wellbeing Coach 5216108E	28
C&M-NCD Pharmacy Technician 5216108B	216
C&M-NCD Physician Associate 521610WI	111
C&M-NCD Physiotherapist 521610VO	400
C&M-NCD Social Prescribing Link Worker 521610VD	1,204
C&M-NCD Trainee Nursing Associate 5216108M	136
C&M-PCN Digital and Transformation Lead 52161435	140
C&M-PCN General Practice Assistant 52161437	174
	4,899

- 2 Gateshead has local schemes for primary care to deliver:
- Diabetes
 - Androgen deprivation and Prostate Specific Antigen monitoring
 - Denosumab
 - Supporting transfers of care
 - Severe Mental Illness health physical health checks
 - Multi-agency report writing (safeguarding work)
 - Electrocardiogram
 - Homeless service/resource centre
 - Care home Direct Enhanced Service +
 - Care and support planning

Newcastle place

1. The Newcastle ARRS spend of PCNs for the 2023/24 Financial Year (April-March):

PCN Name	PCN ODS Code	Total
Jesmond Lower Gosforth	U34146	£763,326
Newcastle Central Health	U43524	£882,552
Newcastle East	U17849	£1,877,475
Newcastle Inner West	U45898	£1,134,049
Newcastle Outer West	U87170	£1,039,949
North Gosforth	U70624	£850,195
West End Family Health	U44695	£816,453
		£7,363,999*

The 2024/25 spend utilisation will not be known until the completion of the 2024/25 financial accounting year process.

The breakdown of Newcastle ARRS spend by role is as follows:

	£'000
C&M-NCD Adult Mental Health Practitioner 5216107Y	211
C&M-NCD Care Coordinator 5216108F	2,371
C&M-NCD Clinical Pharmacist 521610UD	1,405
C&M-NCD Clinical Pharmacist Advanced Practitioner 5216107S	46
C&M-NCD CYP Mental Health Practitioner 5216107Z	28
C&M-NCD Dietician 5216108A	29
C&M-NCD Health and Wellbeing Coach 5216108E	201
C&M-NCD Nursing Associate 5216108L	87
C&M-NCD Paramedic Advanced Practitioner 5216107X	154
C&M-NCD Pharmacy Technician 5216108B	556
C&M-NCD Physiotherapist 521610VO	103
C&M-NCD Social Prescribing Link Worker 521610VD	1,612
C&M-NCD Trainee Nursing Associate 5216108M	29
C&M-PCN Digital and Transformation Lead 52161435	274
C&M-PCN General Practice Assistant 52161437	75
C&M-PCN Advanced Practice Nurse 52161439	183

	7,364
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2. The Newcastle has local schemes for primary care to deliver:

- Diabetes
- Androgen Prostate Specific Antigen monitoring
- Denosumab
- Supporting transfers of care
- Severe Mental Illness health physical health checks
- Multi-agency report writing (safeguarding work)
- Electrocardiogram
- Homeless service/resource centre
- Care Home Direct Enhanced Service +
- Care and support planning

North Cumbria place

1. The North Cumbria ARRS spend of PCNs for the 2023/24 Financial Year (April-March):

PCN Name	PCN ODS Code	Total
Carlisle Rural	U00639	£340,752.42
Carlisle Healthcare	U92223	£1,050,832.62
Carlisle Network	U66688	£788,787.47
Cockermouth & Maryport	U76572	£735,742.47
Keswick & Solway	U25680	£703,608.31
Copeland	U48302	£1,089,004.56
Eden	U08085	£1,008,190.38
Workington	U67303	£841,382.00
		£6,558,273.23*

**Figures include accruals for February and March 2024 where applicable.*

The 2024/25 spend utilisation will not be known until the completion of the 2024/25 financial accounting year process.

The breakdown of North Cumbria ARRS spend by role is as follows:

	£'000
C&M-GMS PCN DES Soc Prescribing 521610VE	757
C&M-NCD Adult Mental Health Practitioner 5216107Y	155
C&M-NCD Care Coordinator 5216108F	801
C&M-NCD Clinical Pharmacist 521610UD	1,483
C&M-NCD Clinical Pharmacist Advanced Practitioner 5216107S	64
C&M-NCD Health and Wellbeing Coach 5216108E	244
C&M-NCD Nursing Associate 5216108L	50
C&M-NCD Paramedic Advanced Practitioner 5216107X	106
C&M-NCD Pharmacy Technician 5216108B	338
C&M-NCD Physician Associate 521610WI	81
C&M-NCD Physiotherapist 521610VO	1,052
C&M-NCD Trainee Nursing Associate 5216108M	80
C&M-PMS PCN DES Home/RR paramedic 521610XI	475
Occupational Therapists 5216108D	210

Occupational Therapist 5216107W	5
C&M-PCN Digital and Transformation Lead 52161435	133
C&M-PCN General Practice Assistant 52161437	281
C&M-PCN Advanced Practice Nurse 52161439	243
	6,558

2. The North Cumbria Incentive Scheme covers several elements detailed below:

- Clinical pathways
- Health pathways
- Prevention and Health inequalities – population health
- Sustainability and environmental impact
- Workload agreement

North Tyneside place

1. The North Tyneside ARRS spend of PCNs for the 2023/24 Financial Year (April-March):

PCN Name	PCN ODS Code	Total
Wallsend	U10386	£1,265,584
Whitley Bay	U02739	£997,554
North Shields	U91110	£1,609,892
North West	U95193	£2,100,087
TOTAL		£5,973,118*

**Figures include accruals for February and March 2024 where applicable.*

The 2024/25 spend utilisation will not be known until the completion of the 2024/25 financial accounting year process.

The breakdown of North Tyneside ARRS spend by role is as follows:

	£'000
C&M-GMS PCN DES Physiotherapist 521610WD	323
C&M-GMS PCN DES Soc Prescribing 521610VE	439
C&M-NCD Care Coordinator 5216108F	583
C&M-NCD Clinical Pharmacist 521610UD	1,492
C&M-NCD Clinical Pharmacist Advanced Practitioner 5216107S	17
C&M-NCD CYP Mental Health Practitioner 5216107Z	213
C&M-NCD Health and Wellbeing Coach 5216108E	234
C&M-NCD Paramedic 521610XD	500
C&M-NCD Nursing Associate 5216108L	53
C&M-NCD Paramedic Advanced Practitioner 5216107X	84
C&M-NCD Pharmacy Technician 5216108B	541
C&M-NCD Physician Associate 521610WO	697
C&M-NCD Physiotherapist Advanced Practitioner 5216107T	7
C&M-NCD Trainee Nursing Associate 5216108M	44
C&M-PCN Digital and Transformation Lead 52161435	160
C&M-PCN General Practice Assistant 52161437	278
C&M-PCN Advanced Practice Nurse 52161439	309
	£5973

2. The Local Enhanced Services in North Tyneside cover:

- Minor surgery (same as Direct Enhanced Service but with inter practice referrals)
- Enhanced care in care homes (same as Direct Enhanced Service but with additional targets)
- Diabetes
- Shared care drugs
- Carers
- Prostate Specific Antigen Monitoring

No long-term conditions management incentive targets were set at a local level outside of Quality and Outcomes Framework/Direct Enhanced Service and Local Enhanced Service schemes in 2023/24.

Northumberland place

1. Northumberland ARRS spend of PCNs for the 2023/24 Financial Year (April-March): **** Based on year-end forecasted spend.**

PCN Name	PCN ODS Code	Total
Blyth	U25489	£861,185
West	U05512	£1,339,090
Well Up North	U25545	£1,674,946
Cramlington	U24977	£831,576
Northumbria	U09980	£1,112,993
Wansbeck	U11112	£954,933
Valens	U78610	£1,380,285
		£8,154,998*

**Figures include accruals for February and March 2024 where applicable.*

The 2024/25 spend utilisation will not be known until the completion of the 2024/25 financial accounting year process.

The breakdown of Northumberland ARRS spend by role is as follows:

	£'000
C&M-GMS PCN DES Physiotherapist 521610WD	416
C&M-GMS PCN DES Soc Prescribing 521610VE	439
C&M-NCD Adult Mental Health Practitioner 5216107Y	363
C&M-NCD Care Coordinator 5216108F	912
C&M-NCD Clinical Pharmacist Advanced Practitioner 5216107S	97
C&M-NCD Dietician 5216108A	45
C&M-NCD Health and Wellbeing Coach 5216108E	280
C&M-NCD Nursing Associate 5216108L	106
C&M-NCD Paramedic Advanced Practitioner 5216107X	172
C&M-NCD Pharmacy Technician 5216108B	590
C&M-NCD Physician Associate 521610WI	481
C&M-NCD Physiotherapist Advanced Practitioner 5216107T	67
C&M-NCD Trainee Nursing Associate 5216108M	138
C&M-PMS PCN DES Clin Pharmacist 521610UO	1,228

C&M-PMS PCN DES Home/RR paramedic 521610XI	117
C&M-PMS PCN DES Physiotherapist 521610WE	219
C&M-PMS PCN DES Soc Prescribing 521610VI	580
Occupational Therapists 5216108D	22
Dietician Advanced 5216107U	20
Occupational Therapist 5216107W	581
C&M-PCN Digital and Transformation Lead 52161435	240
C&M-PCN General Practice Assistant 52161437	179
C&M-GMS PCN DES Clin Pharmacist 521610UE	557
C&M-GMS PCN DES Home/RR paramedic 521610XE	185
C&M-PCN Apprentice Physician Associate 52161438	16
C&M-PCN Advanced Practice Nurse 52161439	107
	£8,155

2. Northumberland has a local scheme that consists of many requirements for primary care to deliver such as:

- Deep Vein Thrombosis
- Immune Modifying Drugs Monitoring
- Prostate Specific Antigen
- Area Prescribing Committees Shared Care Services
- Serious mental illness physical health checks
- Primary care phlebotomy
- Resilience, capacity, and surge
- Education and clinical pathways – primary / secondary care
- Flu
- PCN level schemes – engagement / business continuity and population health
- Practice medicines management
- Primary care interface with urgent and emergency care pathway

South Tyneside place

1. The South Tyneside ARRS spend of PCNs for the 2023/24 Financial Year (April-March):

PCN Name	PCN ODS Code	Total
PCN East	U20256	£1,290,931
PCN South	U89118	£1,379,369
PCN West	U37862	£1,188,699
		£3,859,000*

**Figures include accruals for February and March 2024 where applicable.*

The 2024/25 spend utilisation will not be known until the completion of the 2024/25 financial accounting year process.

The breakdown of South Tyneside ARRS spend by role is as follows:

	£'000
C&M-GMS PCN DES Physiotherapist 521610WD	36
C&M-GMS PCN DES Soc Prescribing 521610VE	54
C&M-NCD Adult Mental Health Practitioner 5216107Y	159

C&M-NCD Care Coordinator 5216108F	933
C&M-NCD Clinical Pharmacist 521610UD	475
C&M-NCD CYP Mental Health Practitioner 5216107Z	33
C&M-NCD Dietician 5216108A	30
C&M-NCD Health and Wellbeing Coach 5216108E	228
C&M-NCD Nursing Associate 5216108L	24
C&M-NCD Pharmacy Technician 5216108B	365
C&M-NCD Physician Associate 521610WI	54
C&M-NCD Physiotherapist 521610VO	225
C&M-NCD Podiatrist 5216108C	102
C&M-NCD Social Prescribing Link Worker 521610VD	382
C&M-NCD Trainee Nursing Associate 5216108M	403
Podiatrist Advanced 5216107V	41
C&M-PCN Digital and Transformation Lead 52161435	4
C&M-PCN General Practice Assistant 52161437	260
C&M-GMS PCN DES Clin Pharmacist 521610UE	38
C&M-GMS PCN DES Physician Assoc 521610WO	9
C&M-PCN Apprentice Physician Associate 52161438	4
	£3,859

Sunderland place

1. The Sunderland ARRS spend of PCNs for the 2023/24 Financial Year (April-March):

PCN Name	PCN ODS Code	Total
Coalfields	U69720	£1,102,057
East	U52297	£1,025,574
North	U43314	£1,114,783
Washington	U61868	£1,182,224
West 1	U14646	£1,016,690
West 2	U05458	£1,043,194
		£6,484,522*

**Figures include accruals for February and March 2024 where applicable.*

The 2024/25 spend utilisation will not be known until the completion of the 2024/25 financial accounting year process.

The breakdown of Sunderland ARRS spend by role is as follows:

	£'000
C&M-NCD Adult Mental Health Practitioner 5216107Y	296
C&M-NCD Care Coordinator 5216108F	939
C&M-NCD Clinical Pharmacist 521610UD	2,171
C&M-NCD Dietician 5216108A	274
C&M-NCD Health and Wellbeing Coach 5216108E	346
C&M-NCD Nursing Associate 5216108L	658
C&M-NCD Pharmacy Technician 5216108B	609

C&M-NCD Physiotherapist 521610VO	156
C&M-NCD Podiatrist 5216108C	131
C&M-NCD Social Prescribing Link Worker 521610VD	452
Occupational Therapists 5216108D	97
C&M-PCN Digital and Transformation Lead 52161435	59
C&M-PCN General Practice Assistant 52161437	35
C&M-PCN Advanced Practice Nurse 52161439	260
	6,484

2. Sunderland has a local scheme that consists of many requirements for primary care to deliver such as the General Practice Quality Premium. This is based on achievement against set priorities that also support the ICB Objectives which are:
- Live longer and healthier lives
 - Fairer outcomes for all
 - Better health and care services
 - Best Start in life for Children and Young people
 - Shared care scheme
 - Prostate
 - Ophthalmic

Tees Valley place

1. The Tees Valley ARRS spend of PCNs for the 2023/24 Financial Year (April-March):

PCN Name	PCN ODS Code	Total
One Life	U27349	£647,706
Hartlepool Health	U40502	£786,764
Hartlepool Network	U70212	£707,156
Stockton PCN	U89141	£1,007,963
Billingham and Norton PCN	U94460	£629,660
BYTES	U63844	£734,615
North Stockton	U07032	£618,986
Darlington	U45102	£1,965,281
East Cleveland Group	U07842	£863,950
Redcar Coastal	U23714	£1,245,783
Eston	U85257	£957,829
Central Middlesbrough	U55830	£817,893
Holgate	U85008	£1,435,355
Greater Middlesbrough	U02671	£1,198,774
		£13,617,715*

**Figures include accruals for February and March 2024 where applicable.*

The 2024/25 spend utilisation will not be known until the completion of the 2024/25 financial accounting year process.

The breakdown of Tees Valley ARRS spend by role is as follows:

	£'000
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C&M-GMS PCN DES Physiotherapist 521610WD	1,314
C&M-NCD Adult Mental Health Practitioner 5216107Y	465
C&M-NCD Care Coordinator 5216108F	1,212
C&M-NCD Clinical Pharmacist 521610UD	3,059
C&M-NCD Clinical Pharmacist Advanced Practitioner 5216107S	195
C&M-NCD CYP Mental Health Practitioner 5216107Z	84
C&M-NCD Dietician 5216108A	170
C&M-NCD Health and Wellbeing Coach 5216108E	590
C&M-NCD NCD Paramedic 521610XD	200
C&M-NCD Nursing Associate 5216108L	264
C&M-NCD Paramedic Advanced Practitioner 5216107X	68
C&M-NCD Pharmacy Technician 5216108B	1,068
C&M-NCD Physician Associate 521610WI	273
C&M-NCD Physiotherapist Advanced Practitioner 5216107T	56
C&M-NCD Podiatrist 5216108C	40
C&M-NCD Social Prescribing Link Worker 521610VD	2,167
C&M-NCD Trainee Nursing Associate 5216108M	500
Occupational Therapist 5216107W	58
C&M-PCN Digital and Transformation Lead 52161435	497
C&M-PCN General Practice Assistant 52161437	604
C&M-PCN Apprentice Physician Associate 52161438	80
C&M-PCN Advanced Practice Nurse 52161439	653
	£13,618

2. Tees Valley has a Local Incentive Scheme that consists of many requirements for primary care to deliver such as:
- Enhanced treatments
 - Making quality referrals
 - Shared care drug monitoring
 - STOMP – Stopping over-medication of people with learning disabilities, autism or both (children and adults)
 - Improved coding for cancer, palliative end of life care and frailty

In accordance with the Information Commissioner's directive on the disclosure of information under the Freedom of Information Act 2000 your request will form part of our disclosure log. Therefore, a version of our response which will protect your anonymity will be posted on the NHS ICB website <https://northeastnorthcumbria.nhs.uk/>.

If you have any queries or wish to discuss the information supplied, please do not hesitate to contact me on the above telephone number or at the above address.

If you are unhappy with the service you have received in relation to your request and wish to request a review of our decision, you should write to the Senior Governance Manager using the contact details at the top of this letter quoting the appropriate reference number.

If you are not content with the outcome your review, you do have the right of complaint to the Information Commissioner as established by section 50 of the Freedom of Information Act 2000.

Generally, the Information Commissioner cannot make a decision unless you have exhausted the complaints procedure provided by the North of England Commissioning Support Unit.

The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

www.ico.org.uk

Any information we provide following your request under the Freedom of Information Act will not confer an automatic right for you to re-use that information, for example to publish it. If you wish to re-use the information that we provide and you do not specify this in your initial application for information then you must make a further request for its re-use as per the Re-Use of Public Sector Information Regulations 2015 www.legislation.gov.uk . This will not affect your initial information request.

Yours sincerely

S Davies

S Davies
Information Governance Officer