

Our Reference North East and North Cumbria ICB\
FOI ICB 25–254

North East and North Cumbria ICB
Pemberton House
Colima Avenue
Sunderland Enterprise Park
Sunderland
SR5 3XB

Tel: 0191 512 8484
E-mail: nencicb.foi@nhs.net

By Email

10 October 2025

Dear Applicant

Freedom of Information Act 2000 – Request for Information – NHS North East and North Cumbria Integrated Care Board (NENC ICB)

Thank you for your request received on 29 September 2025 for information held by NHS North East and North Cumbria Integrated Care Board (the ICB) under the provisions of the Freedom of Information Act 2000. The ICB covers the areas of County Durham, Newcastle Gateshead, North Cumbria, North Tyneside, Northumberland, South Tyneside, Sunderland, and Tees Valley.

Please find the information you requested on behalf of the ICB as follows.

Your Request

Under the FOI act, please supply the following data separately for each of 2022-23, 2023-24 and 2024-25:

1. The number of a) adults and b) the total annual cost paid by your ICB for adults who were eligible for MHA s117 provision and in receipt of an ICB-funded (or jointly funded with the LA) package of care divided by the following primary diagnosis: mental health; learning disabilities and/or autism; dementia.
2. The number of a) adults b) occupied bed days and c) total annual cost paid by your ICB for specialist hospital placements by the following primary need: mental health, learning disabilities and/or autism, and dementia.

[Explanatory note: specialist hospital placements are beds where ICB is a responsible commissioner, and defined as: 'locked rehabilitation' placements or wards, or level 1 or level 2 rehab inpatient settings; non-local NHS rehabilitation wards classed as community, complex, high dependency, long stay, complex care; high-cost specialist placements; high dependency wards; personality disorder units (non-specialised commissioning).]

3. The number of a) adults and b) total annual cost for your ICB for adults eligible for continuing healthcare provision and in receipt of a paid package of care by the following primary diagnosis: mental health, learning disabilities and/or autism; dementia.
4. The total annual budget for your ICB. If already published, please provide a link to the published budget figures.
5. The annual budget for your mental health, learning disabilities and/or autism, and dementia programmes. If already published, please provide a link to the published budget figures.
6. What is your ICB MH weighted population size for 2022-23, 2023-24 and 2024-25?

[Overall note: The information requested applies to all primary need categories, not just those that were included in core MHIS. Please include LDA and dementia information as well.]

Our Response

We can confirm, as per Section 1(1) of the Freedom of Information Act 2000, the ICB holds some of the information you have requested.

1. Please refer to the table below for information on County Durham, Tees Valley, North Tyneside, Newcastle and Gateshead ICB places.

	2022/23		2023/24		2024/25	
	No. of Clients	Total Annual cost	No. of Clients	Total Annual cost	No. of Clients	Total Annual cost
Mental Health	2741	53,588,856	2773	58,361,058	2659	61,462,856
Learning Disabilities	447	29,036,068	451	32,449,367	443	34,844,040
Autism	38	4,300,116	49	4,230,898	49	4,093,466
Dementia	39	621,845	52	978,109	37	822,734
Total	3265	87,546,885.85	3325	96,019,431.51	3188	101,223,095.64

We can confirm, as per Section 1(1) of the Freedom of Information Act 2000, the ICB on this occasion is not able to provide the requested information for North Cumbria, Northumberland and South Tyneside and Sunderland ICB places. In line with your rights under section 1(1)(a) of the Act to be informed whether information is held, we confirm the ICB does not hold any of the information requested for these places. However, we have determined that the information is held by local authorities.

In accordance with our duty under s.16 of the FOIA to provide reasonable advice and assistance to an individual requesting information, we have provided the FOI email addresses for those local authorities to make your request.

NENC Local Authorities	Email
Cumbria County Council	information.governance@cumbria.gov.uk
Northumberland County Council	foi@northumberland.gov.uk
South Tyneside Council	foi@southtyneside.gov.uk
Sunderland City Council	freedom.information@sunderland.gov.uk

2. Please refer to the table below for information on County Durham, Tees Valley, North Tyneside, Newcastle and Gateshead ICB places. We can confirm, as per Section 1(1) of the Freedom of Information Act 2000, the ICB on this occasion is not able to provide the requested information for North Cumbria, Northumberland and South Tyneside and Sunderland ICB places. You may wish to redirect your questions to the appropriate local authorities.

	2022/23			2023/24			2024/25		
	No. of Clients	No. of Occupied bed days	Total Annual cost	No. of Clients	No. of Occupied bed days	Total Annual cost	No. of Clients	No. of Occupied bed days	Total Annual cost
Mental Health	5	2,555	599,588	2	546	368,650	2	456	233,172
Learning Disabilities	1	365	246,999	1	366	256,097	1	365	255,397
Autism	-	-	-	-	-	-	-	-	-
Dementia	-	-	-	-	-	-	-	-	-
Total	6	2,920	846,587	3	912	624,747.21	3	821	488,569

3. Please refer to the table below for information on County Durham, Tees Valley, North Tyneside, Newcastle and Gateshead ICB places. We can confirm, as per Section 1(1) of the Freedom of Information Act 2000, the ICB on this occasion is not able to provide the requested information for North Cumbria, Northumberland and South Tyneside and Sunderland ICB places. You may wish to redirect your questions to the appropriate local authorities.

	22/23		23/24		24/25	
	No. of Clients	Total Annual cost	No. of Clients	Total Annual cost	No. of Clients	Total Annual cost
Mental Health	548	21,557,948	485	21,639,003	416	22,108,361
Learning Disabilities	632	74,356,150	644	90,065,517	634	104,990,107
Autism	20	1,788,655	28	3,525,710	32	4,831,503
Dementia	1	18,068	1	29,189	1	27,591
Total	1201	97,720,821.60	1158	115,259,419	1083	131,957,562.38

4. The ICB budgets are published in the finance reports to the Integrated Care Board. The figures are in the ICB Financial Position table:

ICB meeting 3 June 2025: [2024/25](#)

ICB meeting 4 June 2024: [2023/24](#)

ICB meeting 30 May 2023: [2022/23](#). Please note the part year effect for 9 months as NENC ICB came into being on 1 July 2022.

5. Please refer to the response to question 4.
6. On this occasion it is not possible to provide the requested information. In line with your rights under section 1(1)(a) of the Act to be informed whether information is held, we confirm the ICB does not hold any of the information requested.

In accordance with our duty under s.16 of the FOIA to provide reasonable advice and assistance to an individual requesting information, NHS England allocations and population sizes information is held here: [NHS England » Allocations](#)

In accordance with the Information Commissioner's directive on the disclosure of information under the Freedom of Information Act 2000 your request will form part of our disclosure log. Therefore, a version of our response which will protect your anonymity will be posted on the NHS ICB website <https://northeastnorthcumbria.nhs.uk/>.

If you have any queries or wish to discuss the information supplied, please do not hesitate to contact me on the above telephone number or at the above address.

If you are unhappy with the service you have received in relation to your request and wish to request a review of our decision, you should write to the Information Governance Manager using the contact details at the top of this letter quoting the appropriate reference number.

If you are not content with the outcome your review, you do have the right of complaint to the Information Commissioner as established by section 50 of the Freedom of Information Act 2000. Generally, the Information Commissioner cannot make a decision unless you have exhausted the ICB's complaints procedure.

The Information Commissioner can be contacted at Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF or www.ico.org.uk.

Any information we provide following your request under the Freedom of Information Act will not confer an automatic right for you to re-use that information, for example to publish it. If you wish to re-use the information that we provide and you do not specify this in your initial application for information then you must make a further request for its re-use as per the Re-Use of Public Sector Information Regulations 2015 www.legislation.gov.uk. This will not affect your initial information request.

Yours faithfully

Information Governance Support Officer

**Information Governance Support Officer
North East and North Cumbria Integrated Care Board**