

Provider	Type (digital or in person)	Type of service	No of patients seen	Place Covered	19/20	20/21	21/22	22/23
Rainbow Trust	face to face	End of life care	22/23 - 22 families (funding agreed late 21/22 but service started 22/23 once staff was in post)	Tees Valley	£ -	-	£ 36,000.00	-
The Link Getting Help	face to face / tel/ video calls /group sessions	CYP IAPT	19/20 - 71 20/21 - 111 21/22 to 22/23 (15 month contract) - 404	South Tees	£149,368.39	£224,130.00	£168,098.00	£ 112,065.00
The Junction Getting Help	face to face / tel/ video calls /group sessions	CYP IAPT	19/20 - 106 20/21 - 156 21/22 to 22/23 (15 month contract) - 249	South Tees	£105,331.96	£189,752.00	£142,314.00	£ 94,876.00
Alliance Getting Help	face to face / tel/ video calls /group sessions	CYP IAPT	19/20 - N/A 20/21 - 17 21/22 to 22/23 (15 month contract with in collab with 2 other provider) 627	North Tees	-	£171,895.00	£295,345.00	£ 158,262.94
M&S Mind Getting Help	face to face / tel/ video calls /group sessions	CYP IAPT	19/20 - 69 20/21 - 151 21/22 to 22/23 (15 month contract) 385	South Tees	£ 73,554.64	£155,373.00	£116,529.50	£ 77,686.50
The Link MHST	face to face / tel/ video calls /group sessions	CYP IAPT	19/20 - N/A 20/21 - N/A 21/22 - 93 22/23 - 425	South Tees	-	-	£294,000.00	£ 737,772.00
Alliance MHST	face to face / tel/ video calls /group sessions	CYP IAPT	19/20 - N/A 20/21 - N/A 21-22 - 372 22-23 - 773	North Tees	-	-	£676,801.49	£ 871,386.00

Daisychain	face to face / virtual calls	Family support service	19/20 - N/A 20/21 - N/A 21/22 - 1175 (service started in Q4 of this financial year) 22/23 - 3004	Tees Service	-	-	£ 48,000.00	£ 192,000.00
Footsteps	face to face /virtual calls	out of hours GP, wellbeing service	19/20 - N/A 20/21 - not available 21/22 - 331 22/23 - 178	Stockton Service	-	£ 97,352.82	£181,067.05	£ 184,145.19
Papyrus	telephone/text/e mail	suicide helpline	National service which is anon unable to provide data.		£ 30,000.00	£ 30,000.00	£ 30,000.00	£ 31,165.97
Investing in Children	N/A	To create a short video to raise and transform awareness of the preferred language used for autism from netagive to positively preferred by the autistic community	N/A	County Durham	-	-	£ 3,042.26	-

Investing in Children	face to face	Young Adults Support Café (age 16-21)	20/21 - 64 21/22 - 166	East Durham	-	£ 35,137.00	£ 40,000.00	-
Investing in Children	N/A	develop a website for autism	N/A	County Durham	-	-	£ 20,000.00	-
St Cuthberts	face to face/telephone/text	bereavement support (up to age 25)	22/23 - 203	County Durham	-	-	-	£ 56,224.00