

Item: 10.1

REPORT CLASSIFICATION	✓	CATEGORY OF PAPER	✓
Official		Proposes specific action	
Official: Sensitive Commercial		Provides assurance	
Official: Sensitive Personal		For information only	

## BOARD

30 July 2024

### Report Title:

**North East & North Cumbria (NENC) ICB:  
Integrated Delivery Report June 2024**

### Purpose of report

The NENC Integrated Delivery Report (IDR) provides an overview of quality and performance, highlighting any significant changes, areas of risk and mitigating actions.

The report uses published performance and quality data covering April 2024 for most metrics and May 2024 for others, unless otherwise specified. Finance data is for May 24 (Month 2).

### Key points

The executive summary of the report notes key changes from the previous report, other areas of note/risk and includes a dashboard that provides an overview of current objectives in 3 parts:

- Part 1 - Recovering core services and improving productivity – national objectives 2024/25
- Part 2 - NHS Long Term Plan and transformation – national objectives 2024/25
- Part 3 - National safety metrics

The system oversight section includes an overview of CQC ratings, NHS Oversight Framework segmentation and a high-level overview of the ICB performance against the Oversight Framework metrics.

A broad range of metrics are reviewed and monitored through strategic programmes and through ICB oversight and contracting arrangements. Key updates are included in the delivery section of the report.

The report has been reviewed by a number of ICB Committees:

#### **Finance, Performance and Investment Committee (4 July 2024) – comments/actions**

- Request for further trend analysis in improvement in dental activity.
- Request to include mortality data / narrative on mortality from Quality Committee into the IDR for assurance.
- MHLDA improvement work to be presented in advance of Board development session.

#### **ICB Executive Committee (9 July 2024) – comments/actions**

- Development work to be undertaken to develop place versions of the IDR report
- Benchmarking exercise against other ICBs to be developed.
- Tooth extraction waiting list – dental access recovery plan and oversight arrangements to be presented at September Finance Performance and Investment Committee.

## Quality and Safety Committee (31 July 2024) – comments/actions

The committee will receive the report for assurance.

## Risks and issues

The overarching risk as detailed in the ICB risk register is failure to deliver the 2023/24 operational planning objectives; specific risks and issues are detailed within the report.

## Assurances

- Review by ICB Committees.
- Oversight framework being implemented across NENC.
- Actions being undertaken as highlighted in body of report.
- Further detailed actions available through local assurance processes.

## Recommendation/action required

Board members are asked to receive the report for information and assurance.

## Acronyms and abbreviations explained

**AMR** - Antimicrobial resistance

**CAS** – Central Alerting System

**C. Difficile** – Clostridium Difficile

**CDDFT** – County Durham and Darlington NHS Foundation Trust

**CNST** – Clinical Negligence Scheme for Trusts

**CNTWFT** – Cumbria, Northumberland, Tyne and Wear NHS Foundation Trust

**CQC** – Care Quality Commission – independent regulator of health and social care in England

**CYP** – Children and Young People

**E.Coli** – Escherichia coli

**FFT** - Friends and Family Test

**FT** - Foundation Trust

**GHFT** - Gateshead Health NHS Foundation Trust

**GNBSI** – Gram-Negative bloodstream Infections

**GP** - General Practitioner

**HCAI** – Healthcare Associated Infections

**TTAD**– Talking Therapies for Anxiety and Depression – NHS service designed to offer short term psychological therapies to people suffering from anxiety, depression and stress.

**IPC** - Infection Prevention and Control

**MRSA** – Methicillin-resistant Staphylococcus aureus

**MSSA** – Methicillin-sensitive Staphylococcus aureus

**NCICFT** – North Cumbria Integrated Care Foundation Trust

**NEAS** – North East Ambulance Service Foundation Trust

**NENC** - North East and North Cumbria

**NHCFT** – Northumbria Healthcare NHS Foundation Trust

**NHS LTP** – Long Term Plan – the plan sets out a number of priorities for healthcare over the next 10 years, published in 2019.

**NHS OF** – NHS Oversight Framework which outlines NHSE’s approach to NHS Oversight and is aligned with the ambitions set in the NHS Long Term Plan

**NTHFT** – North Tees and Hartlepool NHS Foundation Trust

**NuTHFT** – Newcastle upon Tyne Hospitals NHS FT

**PSIRF** – Patient Safety Incident Response Framework

**SPC** – Statistical Process Control – An analytical technique which plots data over time, it helps us understand variation and in doing so guides us to take the most appropriate action.

**STSFT** South Tyneside and Sunderland NHS FT

**STHFT** – South Tees Hospitals NHS FT

**TEWVFT** – Tees, Esk and Wear Valleys NHS FT

**TTAD** - Talking Therapies for Anxiety and Depression

**QIPP** – Quality, Innovation, Productivity and prevention – Large scale programme introduced across the NHS to ensure the NHS delivers more for the same funding  
**QRG** – Quality Review Groups  
**RCA** – Root Cause Analysis  
**SI** – Serious Incident  
**SIRMS** – Safeguard Incident Risk Management System  
**UEC** – Urgent and Emergency Care  
**YTD** – Year to Date

<b>Executive Committee Approval</b>	9 July 2024
<b>Sponsor/approving executive director</b>	Jacqueline Myers, Chief Strategy Officer
<b>Date approved by executive director</b>	15 July 2024
<b>Report author</b>	Claire Park Strategic Head of Planning and Performance

**Link to ICP strategy priorities (please tick all that apply)**

Longer and Healthier Lives	✓
Fairer Outcomes for All	✓
Better Health and Care Services	✓
Giving Children and Young People the Best Start in Life	✓

**Relevant legal/statutory issues**

Note any relevant Acts, regulations, national guidelines etc

<b>Any potential/actual conflicts of interest associated with the paper?</b> (please tick)	<b>Yes</b>		<b>No</b>		<b>N/A</b>	✓
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If yes, please specify

<b>Equality analysis completed</b> (please tick)	<b>Yes</b>		<b>No</b>		<b>N/A</b>	✓
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<b>If there is an expected impact on patient outcomes and/or experience, has a quality impact assessment been undertaken?</b> (please tick)	<b>Yes</b>		<b>No</b>		<b>N/A</b>	✓
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**Key implications:**

<b>Are additional resources required?</b>	N/A
<b>Has there been/does there need to be appropriate clinical involvement?</b>	N/A
<b>Has there been/does there need to be any patient and public involvement?</b>	N/A
<b>Has there been/does there need to be partner and/or other stakeholder engagement?</b>	N/A
<b>Has there been/does there need to be appropriate finance or digital involvement?</b>	N/A