

Our Reference North East and North Cumbria ICB\
FOI ICB 24–242

NECS – John Snow House
Durham University Science Park
Durham
DH1 3YG

Tel: 0191 301 1300
E-mail: necsu.icbfoi@nhs.net

By Email

20 September 2024

Dear Applicant

Freedom of Information Act 2000 – Request for Information – NHS North East and North Cumbria Integrated Care Board (NENC ICB)

Thank you for your request received by North of England Commissioning Support (NECS) on 10 September 2024 for information held by NHS North East and North Cumbria Integrated Care Board (the ICB) under the provisions of the Freedom of Information Act 2000.

The ICB covers the areas of County Durham, Gateshead, Newcastle, North Cumbria, North Tyneside, Northumberland, South Tyneside, Sunderland, and Tees Valley (which covers the five local authorities of Darlington, Hartlepool, Middlesbrough, Redcar and Cleveland and Stockton-on-Tees).

Please find the information you requested on behalf of the ICB as follows.

Your Request

Please provide the following information:

1. The ICB's Elective Recovery Funding (ERF) % target for 24/25.
2. The year-to-date performance against the ICB ERF % Target for 24/25. Please advise which month the year-to-date performance relates to.
3. Please provide for each Trust within the ICB their individual ERF % target for 24/25.
4. Please provide for each Trust within the ICB their performance year to date against their individual ERF % target for 24/25. Please advise which month the year-to-date performance.

Our Response

We can confirm, as per Section 1(1) of the Freedom of Information Act 2000, the ICB holds some of the information you have requested.

1. The ICB's Elective Recovery Funding (ERF) % Target for 2024/25 is 108.88%.
2. No national performance data against the ICB ERF targets is yet available for 2024/25.

3. Please find acute trust ERF targets for 2024/25 in the table below. Targets are subject to change following publication of final 2023/24 outturn achievement, and impact of SDEC coding changes.

NENC Acute Hospital FTs	Target
County Durham and Darlington NHS FT	103%
Gateshead Health NHS FT	103%
North Cumbria Integrated Care NHS FT	112%
North Tees and Hartlepool NHS FT	111%
Northumbria Healthcare NHS FT	112%
South Tees Hospitals NHS FT	107%
South Tyneside and Sunderland NHS FT	107%
The Newcastle upon Tyne Hospitals NHS FT	108%

4. No national performance data against ICB ERF targets is yet available for 24/25.

In accordance with the Information Commissioner's directive on the disclosure of information under the Freedom of Information Act 2000 your request will form part of our disclosure log. Therefore, a version of our response which will protect your anonymity will be posted on the NHS ICB website <https://northeastnorthcumbria.nhs.uk/>.

If you have any queries or wish to discuss the information supplied, please do not hesitate to contact me on the above telephone number or at the above address.

If you are unhappy with the service you have received in relation to your request and wish to request a review of our decision, you should write to the Senior Governance Manager using the contact details at the top of this letter quoting the appropriate reference number.

If you are not content with the outcome your review, you do have the right of complaint to the Information Commissioner as established by section 50 of the Freedom of Information Act 2000. Generally, the Information Commissioner cannot make a decision unless you have exhausted the complaints procedure provided by the North of England Commissioning Support Unit.

The Information Commissioner can be contacted at:

Information Commissioner's Office
 Wycliffe House
 Water Lane
 Wilmslow
 Cheshire
 SK9 5AF

www.ico.org.uk

Any information we provide following your request under the Freedom of Information Act will not confer an automatic right for you to re-use that information, for example to publish it. If you wish to re-use the information that we provide and you do not specify this in your initial application for information then you must make a further request for its re-use as per the Re-Use of Public Sector Information Regulations 2015 www.legislation.gov.uk . This will not affect your initial information request.

Yours faithfully

S Davies

S Davies
Information Governance Officer