

Integrated Delivery Report Metric Overview

All Sub Committees

September 2026 | North East & North Cumbria ICB

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111 metrics | latest reported month August 2026

better health and wellbeing for all...

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	Metric	Period	Variation	Assurance	Trend	Value	Plan	+/- Plan	Target	Risk
U & EC	% of Attendances in A&E over 12 Hours	Aug 2026	Improvement (Low)	Inconsistent		4.3%	3.4%	+0.9%	3.8%	Low (On Track)
	A&E 4 Hour Performance % (National Sitrep)	Aug 2026	Improvement (High)	Not meeting target		79.8%	82.3%	-2.5%	83.8%	Med (Monitoring)
	C2 Average Response Time	Aug 2026	Improvement (Low)	Inconsistent		19:48	18:31	+01:17	22:19	Low (On Track)
	Attendances in A&E over 12 Hours to Type 1 and 2 A&E Departments	Aug 2026	Improvement (Low)	Inconsistent		3,079	2,444	+635	2,825	Low (On Track)
	Number of specific acute non-elective spells in the period	Jun 2026	Common Cause	Inconsistent		36,002	33,787	+2,215	35,324	Med (Monitoring)
	Total number of attendances at Type 1, 2, 3 A&E departments	Aug 2026	Concern (High)	Inconsistent		148,464	150,801	-2,337	159,465	High (Action)
	% of Handovers to take over 45 Minutes (ED and non-ED)	Aug 2026	Improvement (Low)	Inconsistent		3.7%	2.4%	+1.3%	3.2%	Low (On Track)
	Mean handover time (minutes)	Aug 2026	Improvement (Low)	Inconsistent		16:28	17:37	-01:09	19:08	Low (On Track)
Elective, Cancer & Diag	Proportion of cancer diagnosed at stages 1 or 2 - Rolling 12 Months	May 2026	-	-		59.7%	75.0%	-15.3%	75.0%	Behind plan
	% patients waiting more than 52 weeks for treatment (Incomplete pathways only)	Jul 2026	Improvement (Low)	Not meeting target		0.8%	0.7%	+0.2%	0.4%	Med (Monitoring)
	Number of patients on waiting list (RTT incomplete)	Jul 2026	Concern (High)	Not meeting target		373,390	340,536	+32,854	321,465	High (Action)
	% of patients FDS within 28 days	Jul 2026	Common Cause	Inconsistent		77.8%	79.6%	-1.8%	82.0%	Med (Monitoring)
	% of patients treated within 62 days of referral for suspected cancer	Jul 2026	Common Cause	Inconsistent		68.0%	73.4%	-5.5%	79.2%	Med (Monitoring)
	% patients waiting for initial treatment on incomplete pathways within 18 weeks	Jul 2026	Improvement (High)	Not meeting target		72.5%	74.0%	-1.5%	80.1%	Med (Monitoring)
	RTT waiting list - 52+ weeks	Jul 2026	Improvement (Low)	-		3,141	-	-	-	Low (On Track)
	% of people treated beginning first or subsequent treatment of cancer within 31 days of receiving a decision to treat/earliest clinically appropriate date	Jul 2026	Common Cause	Inconsistent		84.5%	91.3%	-6.8%	93.8%	Med (Monitoring)
	Consultant-led first outpatient attendances (Spec acute)	Jun 2026	Common Cause	-		117,649	124,579	-6,930	117,884	Low (On Track)
	Consultant-led follow up outpatient attendances (Spec acute)	Jun 2026	Common Cause	-		222,650	254,230	-31,580	239,818	Low (On Track)
	Total number of specific acute elective spells in the period	Jun 2026	Common Cause	Inconsistent		52,399	52,741	-342	49,816	Med (Monitoring)
	% Patients waiting more than 6 weeks from referral for a diagnostic test (15 tests)	Jul 2026	Common Cause	Inconsistent		14.0%	10.9%	+3.1%	8.6%	Med (Monitoring)
	% change in overall waiting list size versus previous year	Jul 2026	Concern (High)	-		7.2%	-	-	-	Med (Monitoring)

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	Metric	Period	Variation	Assurance	Trend	Value	Plan	+/- Plan	Target	Risk
Primary Care	Proportion of LD aged 14+ receiving Health Check YTD	Jul 2026	-	-		20.2%	-	-	-	Broadly flat
	Primary Care Appointments	Jul 2026	Common Cause	Inconsistent		1,870,357	1,833,742	+36,615	1,878,505	Med (Monitoring)
	Percentage of unique patients seen by NHS dentist (adult) - rolling 24m	Jul 2026	-	-		40.7%	40.0%	+0.7%	40.0%	On track
	Dementia diagnosis rate (as % expected prevalence)	Jun 2026	Common Cause	Meeting target		68.6%	66.7%	+1.9%	66.7%	Low (On Track)
	Proportion of people on GP SMI register receiving full physical health check in primary care setting - 12m rolling	Jun 2026	-	-		60.9%	68.0%	-7.1%	68.0%	Behind plan
	Primary Care Appointments per Working Day	Jul 2026	Common Cause	Inconsistent		81,319	79,728	+1,591	89,453	Med (Monitoring)
	Percentage of unique patients seen by NHS dentist (child) - rolling 12m	Jul 2026	-	-		64.3%	62.6%	+1.8%	62.6%	Ahead of plan
	Units of dental activity delivered as a % of commissioned	Jul 2026	Improvement (High)	-		87.3%	-	-	-	Low (On Track)
	% of clinically urgent appointments that happen on the same day	Jul 2026	-	-		74.2%	90.0%	-15.8%	90.0%	Behind plan
Community	% of people aged 14+ on the QOF Learning Disability Register with an annual health check and health action plan YTD	Jul 2026	-	-		19.1%	20.0%	-0.9%	76.0%	On track
	Percentage of standard CHC referrals completed in 28 days	Jun 2026	-	-		73.0%	80.0%	-7.0%	80.0%	Behind plan
	Incomplete CHC referrals delayed by > 12 weeks	Jun 2026	-	-		5	0	+5	0	On track
	Total number of CHC referrals completed	Jun 2026	-	-		681	-	-	-	Not Available
	Total number of CHC assessments completed	Jun 2026	-	-		3,220	-	-	-	Not Available
	Latest reported Virtual Ward occupancy rate (snapshot closest to end of month)	Aug 2026	Common Cause	Inconsistent		51.0%	51.3%	-0.3%	80.0%	Med (Monitoring)
	Percentage of patients on the Community services waiting list over 52 weeks (All)	Jul 2026	Improvement (Low)	Inconsistent		1.2%	2.1%	-0.8%	1.7%	Low (On Track)
	SDEC Activity Across NENC Providers (Currently Only 5 Providers)	Aug 2026	Improvement (High)	-		9,118	-	-	-	Low (On Track)
	Time Spent at Home (Care Home Residents/All Aged 75+) - Rolling 12m	Aug 2026	-	-		363.2	-	-	-	Deteriorating
	Community services waiting list over 52 weeks (All)	Jul 2026	Improvement (Low)	Inconsistent		1,151	1,845	-694	1,501	Low (On Track)
	The proportion of people 65+ discharged from hospital into reablement and who remained in the community within 12 weeks of discharge* experimental new metric	Mar 2025	-	-		61.1%	-	-	-	Not Available

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	Metric	Period	Variation	Assurance	Trend	Value	Plan	+/- Plan	Target	Risk
Community	% Level of Growth in Community Care Contacts against 12 Months Prior	Jul 2026	Common Cause	-		7.5%	-	-	-	Low (On Track)
	Community Contacts Rate per 100k Weighted Population	Jul 2026	Common Cause	-		17,844	-	-	-	Low (On Track)
	Community services waiting list (Total All)	Jul 2026	Concern (High)	Inconsistent		93,342	89,690	+3,652	87,166	High (Action)
	Community services waiting list under 18 weeks (All)	Jul 2026	Improvement (High)	-		79,010	-	-	-	Low (On Track)
	Percentage of patients on the Community services waiting list under 18 weeks (All)	Jul 2026	Improvement (High)	Not meeting target		84.6%	83.8%	+0.9%	84.8%	Med (Monitoring)
Mental Health	No of CYP accessing support by NHS funded community services (rolling 12 months)	Jul 2026	-	-		61,510	61,100	+410	61,506	On track
	Talking Therapies Reliable Recovery Rate	Jul 2026	Common Cause	Inconsistent		47.6%	50.0%	-2.4%	51.0%	Med (Monitoring)
	Talking Therapies Reliable Improvement Rate	Jul 2026	Common Cause	Inconsistent		69.1%	69.0%	+0.1%	69.0%	Med (Monitoring)
	Average length of stay for adult acute mental health inpatient services	Jul 2026	Common Cause	Inconsistent		49.5	46.9	+2.7	42.5	Med (Monitoring)
	Number of women accessing specialist community perinatal mental health services (rolling 12 months)	Jul 2026	-	-		2,390	2,358	+32	2,379	On track
	Number of people accessing Individual Placement Support services (Rolling 12 Months)	Jul 2026	-	-		2,620	2,300	+320	3,063	Ahead of plan
	Rate per 100k Population of MH Bed Days for Discharges from adult acute, older adult acute and PICU beds (18+ Only, Rolling Quarter)	Jul 2026	-	-		1,797	1,773	+25	-	On track
	Percentage of ICB commissioned adult acute inappropriate out of area placement bed days	Jul 2026	Common Cause	-		1.0%	-	-	-	Low (On Track)
	Percentage of ICB commissioned adult other inappropriate out of area placement bed days	Jul 2026	Common Cause	-		2.0%	-	-	-	Low (On Track)
LD & Autism	% of acute mental health admissions with no contact with community mental health services in the previous year	Jul 2026	Common Cause	Not meeting target		10.5%	5.0%	+5.5%	5.0%	High (Action)
	LDA Inpatient Beds Occupied by Adults & Older Adults (from the AT database)	Aug 2026	Concern (High)	Not meeting target		180	149	+31	121	High (Action)
	Percentage of people with an open suspected autism referral for over 13 weeks that have not had a care contact appointment recorded	Jun 2026	Concern (High)	-		79	-	-	-	Med (Monitoring)

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	Metric	Period	Variation	Assurance	Trend	Value	Plan	+/- Plan	Target	Risk
LD & Autism	% of people with a learning disability or autistic people in a mental health hospital with the longest length of stay	Jul 2026	-	-		55.6%	-	-	-	Not Available
	12 month adult admission rate for people with a learning disability or autistic people	Jul 2026	-	-		35.2	-	-	-	Not Available
Outcomes	Percentage of deaths with three or more emergency admissions in the last 90 days of life	Dec 2024	-	-		8.4%	-	-	-	Not Available
	Average number of years people live in healthy life - Males (3 year rolling)	Dec 2024	-	-		57.3	-	-	-	Improving
	Average number of years people live in healthy life - Females (3 year rolling)	Dec 2024	-	-		57.3	-	-	-	Deteriorating
	The directly age-standardised mortality rate from cancer, per 100,000 population, in those aged under 75 years (1 year range) - OF0109	Dec 2024	Improvement (Low)	-		131.4	-	-	-	Low (On Track)
	The directly age-standardised mortality rate from cardiovascular disease (including heart disease and stroke), per 100,000 population, in those aged under 75 years (1 year range) - OF0110	Dec 2024	Common Cause	-		82.2	-	-	-	Low (On Track)
Prevention & LTCs	CVDP003CHOL: Percentage of patients aged 18 and over with no GP recorded CVD and a GP recorded QRISK score of 20% or more, on lipid lowering therapy	Mar 2026	-	-		67.1%	75.0%	-7.9%	75.0%	Behind plan
	CVDP007HYP: Percentage of patients aged 18 and over, with GP recorded hypertension, in whom the last blood pressure reading (measured in the preceding 12 months) is below the age appropriate treatment threshold	Mar 2026	-	-		76.5%	80.0%	-3.5%	80.0%	Behind plan
	Percentage of eligible children to receive two doses of the MMR vaccine by age 5	Mar 2026	Common Cause	Not meeting target		91.7%	95.0%	-3.3%	95.0%	High (Action)
	Smoking at Time of Delivery (12m Rolling)	Mar 2026	-	-		4.0%	6.0%	-2.0%	6.0%	Ahead of plan
	Percentage of diabetes patients to receive all eight care processes YTD (Type 1)	Mar 2025	-	-		35.2%	-	-	-	Not Available
	Percentage of diabetes patients to receive all eight care processes YTD (Type 2 and other)	Mar 2025	-	-		53.5%	-	-	-	Not Available
	NHS Cervical Screening Programme: KPI CS1: coverage under 50 years and KPI CS2: coverage 50 years and above	Jun 2024	-	-		73.2%	-	-	-	Not Available
	NHS Breast Screening Programme: KPI BS1: uptake	Mar 2026	-	-		70.6%	70.0%	+0.6%	70.0%	On track
	NHS Bowel Cancer Screening Programme: KPI BCS1: uptake	Mar 2026	-	-		68.4%	52.0%	+16.4%	52.0%	Ahead of plan

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Prevention & LTCs	Deprivation gap in lipid management - OF0017	Mar 2026	-	-		-0.1	-	-	-	Not Available
	Deprivation gap in hypertension management - OF0018	Mar 2026	-	-		-0.0	-	-	-	Not Available
	% of pregnant women who quit smoking (Rolling 12 Months)	Jun 2026	-	-		32.5%	-	-	-	Not Available
	Percentage of females aged 53-70 years screened for breast cancer in last 36 months	Mar 2025	-	-		75.1%	-	-	-	Not Available
	Percentage of people aged 60-74 years screened for bowel cancer in last 30 months	Mar 2025	-	-		75.7%	-	-	-	Not Available
	CVDP012CHOL: Patients with GP recorded CVD (narrow definition), whose most recent blood cholesterol level is LDL-cholesterol less than or equal to 2.0 mmol/l or non-HDL cholesterol less than or equal to 2.6 mmol/l, in the preceding 1...	Mar 2026	-	-		56.1%	-	-	-	Not Available
	Eligible Referrals to lifestyle/behavioural weight management programmes (rate per 100,000 people living with obesity)	Jun 2026	-	-		279.8	-	-	-	Not Available
	The number of people who have started the NHS Diabetes Prevention Programme (rate per 1,000)	Jun 2026	-	-		6.7	-	-	-	Not Available
Patient Safety	Incidence of MRSA	Jul 2026	Common Cause	Inconsistent		7	0	+7	0	Med (Monitoring)
	Incidence of C Difficile	Jul 2026	Common Cause	Inconsistent		111	74	+38	74	Med (Monitoring)
	Incidence of E Coli	Jul 2026	Common Cause	Inconsistent		301	219	+83	219	Med (Monitoring)
	Stillbirths per 1,000 live births and stillbirths (12m rolling)	Feb 2026	-	-		3	-	-	-	Not Available
	Percentage of children (aged 0 - 9) prescribed antibiotics (12m Rolling)	Jun 2026	-	-		23.9%	25.0%	-1.1%	25.0%	Ahead of plan
	NHS Staff Survey - Raising Concerns (Sub-Score)	Dec 2025	-	-		6.4	-	-	-	Not Available
	Neonatal deaths per 1,000 live births (12m rolling)	Mar 2026	-	-		1.5	-	-	-	Not Available
	Summary Hospital-level Mortality Indicator (SHMI) value - 12 month rolling	Apr 2026	-	-		1.1	-	-	-	Deteriorating
Patient Experience	% of clinical trials set up within 90 days	Jun 2026	-	-		65.4%	95.0%	-29.6%	95.0%	Behind plan
	Percentage of patients who describe their experience of their GP as good (overall experience)	Mar 2026	-	-		79.7%	-	-	-	Not Available
	Average number of days between discharge ready date and actual discharge date (including 0 day delays)	Jul 2026	Concern (High)	-		0.9	-	-	-	Med (Monitoring)
	Number of days patients stayed in NHS acute hospital beds as an age-sex standardised rate per 100,000 patients	Jun 2026	Common Cause	-		5,457	-	-	-	Low (On Track)

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Patient Experience	Number of days patients over the age of 65 stayed in NHS acute hospital beds as an age-sex standardised rate per 100,000 patients	Jun 2026	Common Cause	-		19,375	-	-	-	Low (On Track)
	% of patients with a preferred general practice professional able to see that professional	Aug 2026	Common Cause	-		69.0%	-	-	-	Low (On Track)
	% of patients rating their experience of GP access as good	Aug 2026	-	-		80.7%	-	-	-	Not Available
Workforce & People	Staff Absence Rate	May 2026	Common Cause	Inconsistent		5.8%	5.4%	+0.4%	5.4%	Med (Monitoring)
	Staff Turnover Rate (last 12 months rolling)	Jun 2026	-	-		9.3%	-	-	-	Deteriorating
	NHS Staff Survey - Engagement Theme Score	Dec 2025	-	-		6.1	-	-	-	Not Available
	GP Leaver Rate - Percentage of GPs to leave in the last 12 months	Jun 2026	-	-		8.5%	-	-	-	Deteriorating
	GP headcount per capita (Rate per 100k)	Jul 2026	Concern (Low)	-		57.7	-	-	-	Med (Monitoring)
Reducing Inequality	Pre-Term Births Under 37 Weeks Slope Index of Inequality (SII) Time Series (%) - rolling 12m	Feb 2026	-	-		2.8%	-	-	-	Improving
	Percentage deprivation gap in myocardial infarction admissions	Mar 2026	-	-		21.8%	-	-	-	Not Available
	Percentage deprivation gap in stroke admissions	Mar 2026	-	-		21.9%	-	-	-	Not Available
	Breast Cancer Screening Uptake (ages 50-70) Slope Index of Inequality (SII) Time Series (%) - 36m cumulative and rolling	Nov 2025	-	-		13.0%	-	-	8.0%	Improving
	Bowel Cancer Screening Uptake (ages 60-74) Slope Index of Inequality (SII) Time Series (%) - 36m cumulative and rolling	Apr 2025	-	-		14.8%	-	-	6.0%	Improving
	Deprivation Gap in Early Cancer Diagnosis	Mar 2026	Common Cause	-		8.8%	-	-	-	Low (On Track)
Finance	Implied Productivity Growth	Mar 2026	-	-		4.4%	-	-	-	Not Available
	Planned surplus or deficit	Mar 2026	-	-		0.1%	-	-	-	Not Available
	Variance to plan year-to-date	Mar 2026	-	-		0.2%	-	-	-	Higher