

Our Reference SD\North East and North Cumbria ICB\FOI ICB258

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20 March 2023

Dear

<u>Freedom of Information Act 2000 – Request for Information – NHS North East and North Cumbria Integrated Care Board</u>

Thank you for your request received by North of England Commissioning Support (NECS) on 1 March 2023 for information held by NHS North East and North Cumbria Integrated Care Board (ICB) under the provisions of the Freedom of Information Act 2000.

For information Clinical Commissioning Groups ceased to exist on 30 June 2022. Services that were previously delivered by the CCG are now being delivered by the successor organisation NHS North East and North Cumbria (ICB). This covers the areas of County Durham, Newcastle Gateshead, North Cumbria, North Tyneside, Northumberland, South Tyneside, Sunderland and Tees Valley.

Please find the information you requested on behalf of the ICB as follows.

Request

- 1. Who within the ICB has the commissioning responsibility for adults with mental ill-health? Please provide their:
 - a. Name
 - b. Job title
 - c. Telephone number
 - d. Email address
- 2. Who within the ICB has the commissioning responsibility for adults with neurological care needs? Please provide their:
 - a. Name
 - b. Job title
 - c. Telephone number
 - d. Email address

For questions 3 through 8, please supply the following information for the financial years 2019/20 to 2022/23, and where possible, the budgeted or most up-to-date projection

available for 2023/24. Please include the data from all funding streams, including CHC, S117s etc.

- 3. Please provide the total number of adults (18 to 64 years old) with a primary support reason of mental ill-health who have been funded during the financial year in the following settings:
 - a. Nursing care homes
 - b. Residential care homes (without nursing)
 - c. Supported living
 - d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)
- 4. Please provide the gross total expenditure on adults (18 to 64 years old) with a primary support reason of mental ill-health funded during the financial year in the following settings:
 - a. Nursing care homes
 - b. Residential care homes (without nursing)
 - c. Supported living
 - d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)
- 5. Please provide the average and highest weekly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of mental ill-health funded in the following settings:
 - a. Nursing care homes
 - b. Residential care homes (without nursing)
 - c. Supported living
 - d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)
- 6. Please provide the average and highest hourly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of mental ill-health funded in the following settings:
 - a. Nursing care homes
 - b. Residential care homes (without nursing)
 - c. Supported living
 - d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)
- 7. Please provide the total number of adults (18 to 64 years old) with a primary support reason of a neurological care need who have been funded during the financial year in the following settings:
 - a. Nursing care homes
 - b. Residential care homes (without nursing)
 - c. Supported living
 - d. Inpatient hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)
- 8. Please provide the gross total expenditure on adults (18 to 64 years old) with a primary support reason of a neurological care need funded during the financial year in the following settings:
 - a. Nursing care homes
 - b. Residential care homes (without nursing)
 - c. Supported living
 - d. Inpatient hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)

- 9. Please provide the average and highest weekly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of a neurological care need funded in the following settings:
 - a. Nursing care homes
 - b. Residential care homes (without nursing)
 - c. Supported living
 - d. Inpatient hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)
- 10. Please provide the average and highest hourly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of a neurological care need funded in the following settings:
 - a. Nursing care homes
 - b. Residential care homes (without nursing)
 - c. Supported living
 - d. Inpatient hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)

Response

- 1. NENC ICB advised there are a number of colleagues with responsibility for adults with mental ill-health needs. They can be contacted using the generic email necsu.nencicsmentalhealth@nhs.net Any requests are then directed to the most appropriate person
- 2. NENC ICB advised there are a number of colleagues with responsibility for adults with neurological care needs. They can be contacted using the generic email necsu.nencicsmentalhealth@nhs.net Any requests are then directed to the most appropriate person.

NHS North East and North Cumbria ICB may hold the information requested in your question 3 to question 10.

However, in accordance with section 12 of the Freedom of Information Act 2000, we have estimated that the cost of complying with the request would exceed the appropriate limit. This is because the ICB's reporting systems do not allow this information to be extracted as a standalone piece of data.

The appropriate limit is specified in regulations and is set at £450 for NHS bodies. This represents the estimated cost of one person spending more than 18 hours in determining whether the ICB holds the information and locating, retrieving and extracting the information.

Please see the following calculations for data collection of this request:

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Estimated time = 37 hours
Cost = £25 per hour
Total cost = 37 x £25 = £925.00
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The estimated time is based on the need to examine and extract individual records and financial data, to assimilate the information that is required. NENC ICB expect this this work will take approximately **37 hours**. The cost per hour is £25, giving a total cost calculation of 37 hours x £25 = £925.00.

Compliance with the request, is therefore outside of the data collection limits.

If you wish to narrow the scope of the request for the ICB to consider, please let us know and your request will be treated as a new request. However, please be advised that some questions may be subject to exemptions under the Freedom of Information Act 2000.

In line with the Information Commissioner's directive on the disclosure of information under the Freedom of Information Act 2000 your request will form part of our disclosure log. Therefore, a version of our response which will protect your anonymity will be posted on the NHS ICB website https://northeastnorthcumbria.nhs.uk/.

If you have any queries or wish to discuss the information supplied, please do not hesitate to contact me on the above telephone number or at the above address.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to the Senior Governance Manager using the contact details at the top of this letter quoting the appropriate reference number.

If you are not content with the outcome your complaint, you may apply directly to the Information Commissioner for a decision. Generally, the Information Commissioner cannot make a decision unless you have exhausted the complaints procedure provided by the North of England Commissioning Support Unit.

The Information Commissioner can be contacted at:

Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

www.ico.gov.uk

Any information we provide following your request under the Freedom of Information Act will not confer an automatic right for you to re-use that information, for example to publish it. If you wish to re-use the information that we provide and you do not specify this in your initial application for information then you must make a further request for its re-use as per the Re-Use of Public Sector Information Regulations 2015 www.legislation.gov.uk. This will not affect your initial information request.

Yours sincerely

S Davies

S Davies
Information Governance Officer