



North East and North Cumbria

Our Reference SD\North East and North
Cumbria ICB\FOI ICB317

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3 May 2023

Dear

Freedom of Information Act 2000 – Request for Information – NHS North East and North Cumbria Integrated Care Board (NENC ICB)

Thank you for your request received by North of England Commissioning Support (NECS) on 7 April 2023 for information held by NHS North East and North Cumbria Integrated Care Board (NENC ICB) under the provisions of the Freedom of Information Act 2000.

NENC ICB covers the areas of County Durham, Gateshead, Newcastle, North Cumbria, North Tyneside, Northumberland, South Tyneside, Sunderland and Tees Valley.

Please find the information you requested on behalf of the ICB as follows.

Your Request

- ARRS spend of PCNs for the 2022/23 Financial Year (April-March)

PCN Name	PCN ODS Code	ARRS Spend 2022-2023
PCN 1...	A123455	£XXX,XXX
PCN 2...	A123456	£XXX,XXX

- Any Local Enhanced Services (LES) incentive Schemes, particularly for long-term conditions in the ICB.

I would be interested if there are any long-term condition targets that are at local level (that isn't QOF / DES) that PCN's are being incentivised to hit.

Our Response

Please note: For all question 1 responses, figures are in line with values submitted in 2022/23 draft accounts, as such include accruals and estimates where applicable, subject to finalisation and audit sign off.

County Durham place:

- County Durham ARRS spend of PCNs for the 2022/23 Financial Year (April-March):

PCN Name	PCN ODS Code	ARRS Spend 2022-2023
Chester le Street	U77096	£599,238*
Claypath	U38486	£329,054*
Derwentside	U70497	£1,240,404*
Durham East	U53962	£335,786*
Durham West	U01989	£420,931*
Wear Valley	U96202	£601,946*
Bishop Auckland	U85067	£718,062*
Teesdale	U31619	£447,597*
Easington Central	U14615	£541,565*
Easington North	U81825	£645,400*
Durham Coast	U26864	£537,792*
Sedgefield 1	U37593	£623,283*
Sedgefield North	U12365	£1,010,880*

*Figures include accruals for February and March where applicable

2. Durham Local Improvement and Integration Scheme (LIAISE) is Durham's Incentive Scheme.

Within the scheme there is an indicator to support improving care for people with long term conditions. Each practice should deliver a chronic disease review for patients who did not receive a review in the financial year 2022/23.

The DCS system will identify patients most likely to benefit from a review up to the lowest of the following thresholds: 5 per 1000 of the practice population OR 90% of the outstanding review numbers if they are lower than the 5 per 1000.

For example, for a practice with a weighted list size of 6,000 patients, they will find a search on their system (provided by DCS) that will contain around 60 patients who did not have a chronic disease review in 21-22 and are at highest risk of condition deterioration and thus emergency admissions. Of that list, the practice would be required to ensure at least 30 (5 per 1,000) receive a chronic disease review this year. Chronic diseases include:

- Asthma
- COPD
- Diabetes
- Hypertension

This indicator has rolled over in the 23/24 scheme to identify patients who have not received their review due to the delay/backlog a result of the pandemic.

Gateshead place:

1. Gateshead ARRS spend of PCNs for the 2022/23 Financial Year (April-March):

PCN Name	PCN ODS Code	ARRS Spend 2022-2023
Birtley Central Gateshead	U76028	£668,992.58

Gateshead Central South	U91254	£1,081,100.18
Gateshead East	U13720	£321,985.51
Gateshead Inner West	U33691	£667,700.84
Gateshead Outer West	U41930	£503,751.28

2. Local Enhanced Services (LES) incentive Schemes

- Diabetes
- Androgen Deprivation Therapy
- Denosumab
- STOC
- ECG
- Osteoporosis
- Intermediate care beds
- LVSD
- DMARDS
- Anti-Coagulation
- SMI Health Checks
- Report writing
- Migrant Service Clinic
- Asylum Seeker Health Assessments
- Anti-Psychotics

We also have a Care and Support Planning for Long Term Conditions Local Improvement Scheme which runs to 31 March 2024.

Newcastle place:

1 Newcastle ARRS spend of PCNs for the 2022/23 Financial Year (April-March)

PCN Name	PCN ODS Code	Forecasted ARRS Spend 2022-2023*
Newcastle Inner West	U45898	£891,520
Newcastle Outer West	U87170	£1,002,173
North Gosforth	U70624	£539,454
Jesmond – Lower Gosforth	U34146	£523,975
Newcastle East	U17849	£1,297,891
Newcastle Central Health	U43524	£593,078
West End Family Health	U44695	£611,334

* Forecasted figures

2 Any Local Enhanced Services (LES) incentive Schemes, particularly for long-term conditions in the ICB.

- Newcastle LES Diabetes (supports care of patients with diabetes and Non-Diabetic Hyperglycaemia)
- Newcastle LES Androgen-PSA (supports shared care arrangements and monitoring of patients with raised PSA levels)
- Newcastle LES Denosumab Administration (supports shared care arrangements for patients with this osteoporosis medication)

- Newcastle LES SMI Health Checks (builds on the QoF SMI work)
- Newcastle Care and Support Planning (Supports personalised care and Year of Care approach)
- Newcastle Care Homes DES+ (builds on the PCN DES work)

No known long-term condition management incentivised targets were set at local level outside of QOF/DES and LES schemes in 22/23.

North Cumbria place:

1. North Cumbria ARRS spend of PCNs for the 2022/23 Financial Year (April-March):

PCN Name	PCN ODS Code	ARRS Spend 2022-2023
Carlisle Rural	U00639	£366,183.66
Carlisle Healthcare	U92223	£677,975.70
Carlisle Network	U66688	£463,469.88
Cockermouth & Maryport	U76572	£441,508.65
Keswick & Solway	U25680	£334,497.31
Copeland	U48302	£754,683.20
Eden	U08085	£684,578.99
Workington	U67303	£583,032.74

2. Local Enhanced Services (LES) incentive Schemes:

- None stated

North Tyneside place:

1. North Tyneside ARRS spend of PCNs for the 2022/23 Financial Year (April-March):

PCN Name	PCN ODS Code	ARRS Spend 2022-2023
Wallsend	U10386	£683.646*
Whitley Bay	U02739	£777,285*
North Shields	U91110	£997,591*
North West	U95193	£1,478,804*

*April to February actuals and March forecasted figures

2. Local Enhanced Services (LES) in North Tyneside:

- Minor Surgery (same as DES but with inter practice referrals)
- Enhanced Care in Care Homes (same as DES but with additional targets)
- Diabetes
- Shared Care Drugs
- PSA Monitoring will be added in 23/4

No known long-term condition management incentivised targets were set at local level outside of QOF/DES and LES schemes in 2022/23.

Northumberland place:

1. Northumberland ARRS spend of PCNs for the 2022/23 Financial Year (April-March):

PCN Name	PCN ODS Code	ARRS Spend 2022-2023
Blyth	U25489	£456,473.68
Cramlington & Seaton Valley	U24977	£397,192.08
Northumbria	U09980	£659,848.08
Valens	U78610	£845,823.67
Wansbeck	U11112	£560,921.61
Well Up North	U25545	£1,400,674.70
West	U05512	£1,061,612.69

2. Any Local Enhanced Services (LES) incentive Schemes, particularly for long-term conditions in the ICB.

- None

South Tyneside place:

1. South Tyneside ARRS spend of PCNs for the 2022/23 Financial Year (April-March):

PCN Name	PCN ODS Code	ARRS Spend 2022-2023
PCN EAST	U20256	£557,915
PCN SOUTH	U89118	£668,786
PCN WEST	U37862	£609,590

2. Long Term Condition enhanced services no specific targets the services provided:

- DMARDS
- Prostate Screening
- Anti-coagulant Screening

Sunderland place:

1. Sunderland ARRS spend of PCNs for the 2022/23 Financial Year (April-March):

PCN Name	PCN ODS Code	ARRS Spend 2022-2023
Coalfields	U69720	£709,813.29*
Sunderland East	U52297	£696,837.16*
Sunderland North	U43314	£665,070.81*
Sunderland West 1	U14646	£637,081.49*
Sunderland West 2	U05458	£663,540.43*
Washington	U61868	£704,791.63*

*April to January actuals and February to March forecasted figures

2. Local Enhanced Services (LES) in Sunderland:

Quality Premium
Shared Care Drugs

No known long-term condition management incentivised targets were set at local level outside of QOF/DES and LES schemes in 22/23

Tees Valley place:

1 Tees Valley ARRS spend for 22/23 financial year (April – March):

PCN Name	PCN ODS Code	ARRS Spend 2022-2023
One Life	U27349	£471,227.82
Hartlepool Health	U40502	£371,732.07
Hartlepool Network	U70212	£339,791.64
Stockton PCN	U89141	£315,412.92
Billingham and Norton PCN	U94460	£405,231.11
BYTES	U63844	£504,409.32
North Stockton	U07032	£491,184.27
Darlington	U45102	£716,685.62
East Cleveland Group	U07842	£524,178.31
Redcar Coastal	U23714	£365,895.65
Eston	U85257	£680,513.62
Central Middlesbrough	U55830	£447,701.82
Holgate	U85008	£765,341.44
Greater Middlesbrough	U02671	£706,280.14

*April to February actuals and March forecasted figures. This may be subject to change when claims are finalised.

2 There are no local incentive schemes for PCNs in relation to long term condition targets.

In line with the Information Commissioner's directive on the disclosure of information under the Freedom of Information Act 2000 your request will form part of our disclosure log. Therefore, a version of our response which will protect your anonymity will be posted on the NHS ICB website <https://northeastnorthcumbria.nhs.uk/>.

If you have any queries or wish to discuss the information supplied, please do not hesitate to contact me on the above telephone number or at the above address.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to the Senior Governance Manager using the contact details at the top of this letter quoting the appropriate reference number.

If you are not content with the outcome your complaint, you may apply directly to the Information Commissioner for a decision. Generally, the Information Commissioner cannot make a decision unless you have exhausted the complaints procedure provided by the North of England Commissioning Support Unit.

The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

www.ico.gov.uk

Any information we provide following your request under the Freedom of Information Act will not confer an automatic right for you to re-use that information, for example to publish it. If you wish to re-use the information that we provide and you do not specify this in your initial application for information then you must make a further request for its re-use as per the Re-Use of Public Sector Information Regulations 2015 www.legislation.gov.uk . This will not affect your initial information request.

Yours sincerely

S Davies

S Davies
Information Governance Officer