

Integrated Delivery Report Metric Appendices

All Sub Committees

September 2026 | North East & North Cumbria ICB

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111 metrics | latest reported month August 2026

Urgent and emergency care -
% of Attendances in A&E over 12 Hours

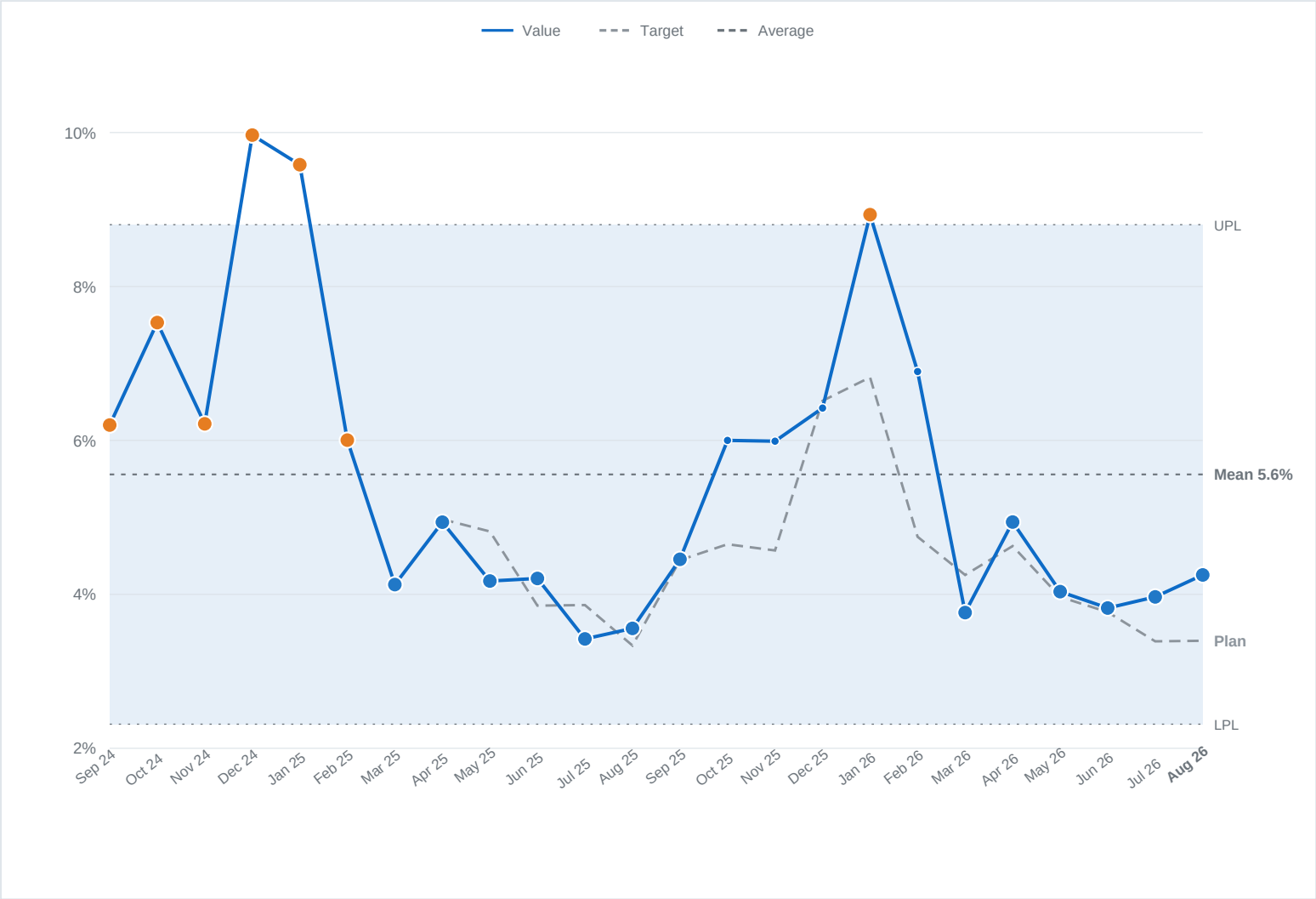
Actual: **4.3%**

Target: **3.4%**

Hit and Miss Against Target

Special Cause Improvement

August 2026



Period	Value	Target	Variance
Aug 2026	4.3%	3.4%	+0.9%
Jul 2026	4.0%	3.4%	+0.6%
Jun 2026	3.8%	3.8%	+0.1%
May 2026	4.0%	4.0%	+0.1%
Apr 2026	4.9%	4.6%	+0.3%
Mar 2026	3.8%	4.3%	-0.5%
Feb 2026	6.9%	4.7%	+2.1%
Jan 2026	8.9%	6.8%	+2.1%
Dec 2025	6.4%	6.5%	-0.1%
Nov 2025	6.0%	4.6%	+1.4%
Oct 2025	6.0%	4.7%	+1.3%
Sep 2025	4.5%	4.4%	+0.0%
Aug 2025	3.6%	3.3%	+0.2%
Jul 2025	3.4%	3.9%	-0.4%
Jun 2025	4.2%	3.9%	+0.4%
May 2025	4.2%	4.8%	-0.6%
Apr 2025	4.9%	5.0%	-0.0%
Mar 2025	4.1%	-	-
Feb 2025	6.0%	-	-
Jan 2025	9.6%	-	-
Dec 2024	10.0%	-	-
Nov 2024	6.2%	-	-
Oct 2024	7.5%	-	-
Sep 2024	6.2%	-	-

Metric Insights

This metric shows Special cause variation of an IMPROVING nature. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 2.31% and 8.80% with a mean average of 5.56%.

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Urgent and emergency care -
A&E 4 Hour Performance % (National Sitrep)

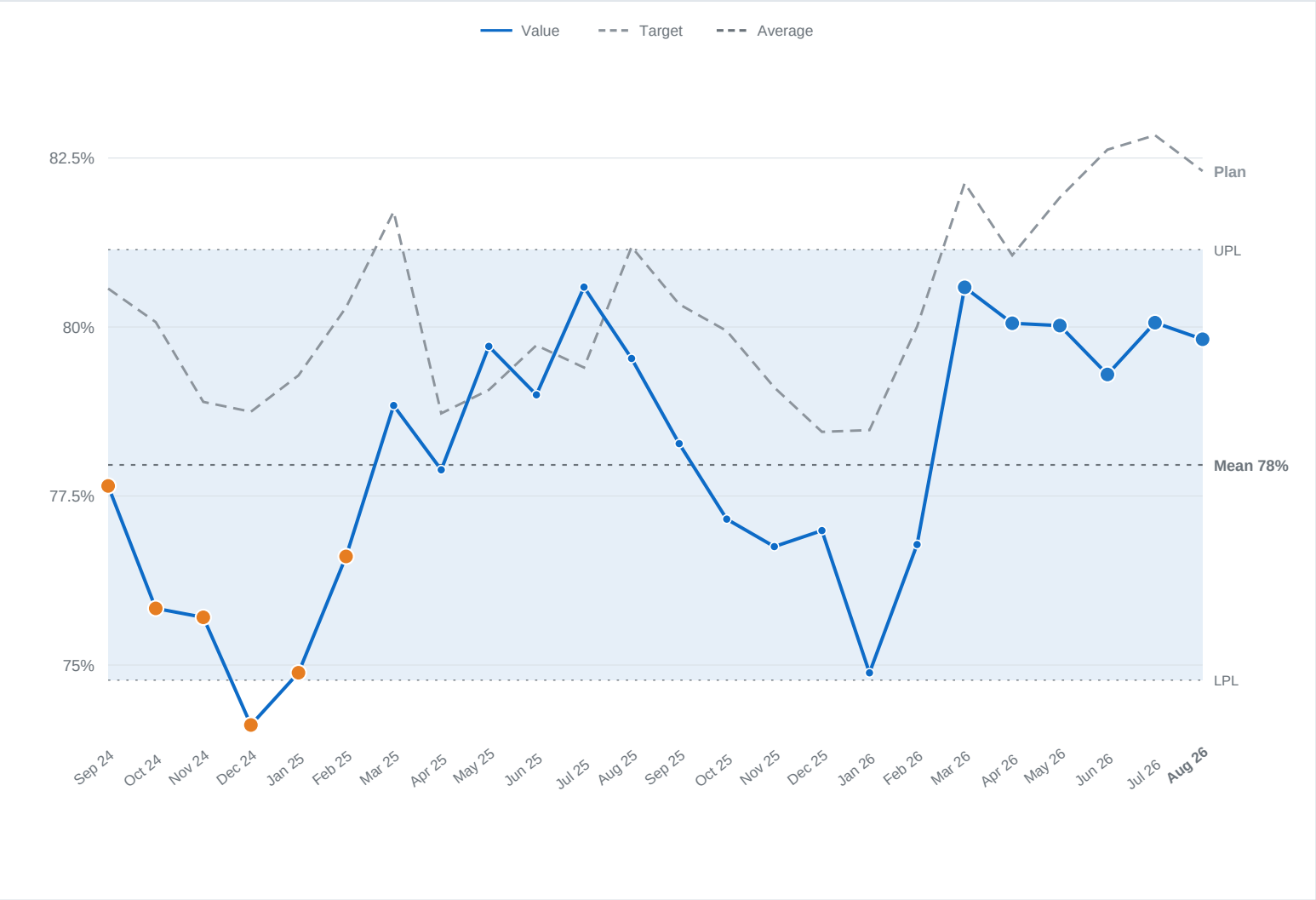
Actual: 79.8%

Target: 82.3%

Consistently Off Target

Special Cause Improvement

August 2026



Period	Value	Target	Variance
Aug 2026	79.8%	82.3%	-2.5%
Jul 2026	80.1%	82.8%	-2.8%
Jun 2026	79.3%	82.6%	-3.3%
May 2026	80.0%	81.9%	-1.9%
Apr 2026	80.1%	81.1%	-1.0%
Mar 2026	80.6%	82.1%	-1.5%
Feb 2026	76.8%	80.0%	-3.2%
Jan 2026	74.9%	78.5%	-3.6%
Dec 2025	77.0%	78.4%	-1.5%
Nov 2025	76.8%	79.1%	-2.4%
Oct 2025	77.2%	79.9%	-2.8%
Sep 2025	78.3%	80.3%	-2.1%
Aug 2025	79.5%	81.2%	-1.7%
Jul 2025	80.6%	79.4%	+1.2%
Jun 2025	79.0%	79.7%	-0.7%
May 2025	79.7%	79.1%	+0.6%
Apr 2025	77.9%	78.7%	-0.8%
Mar 2025	78.8%	81.7%	-2.9%
Feb 2025	76.6%	80.3%	-3.7%
Jan 2025	74.9%	79.3%	-4.4%
Dec 2024	74.1%	78.7%	-4.6%
Nov 2024	75.7%	78.9%	-3.2%
Oct 2024	75.8%	80.1%	-4.2%
Sep 2024	77.6%	80.6%	-2.9%

Metric Insights

This metric shows Special cause variation of an IMPROVING nature. This process is not capable and will consistently FAIL to meet the target. The range of performance against this measure is expected to be between 74.78% and 81.14% with a mean average of 77.96%.

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Urgent and emergency care -
C2 Average Response Time

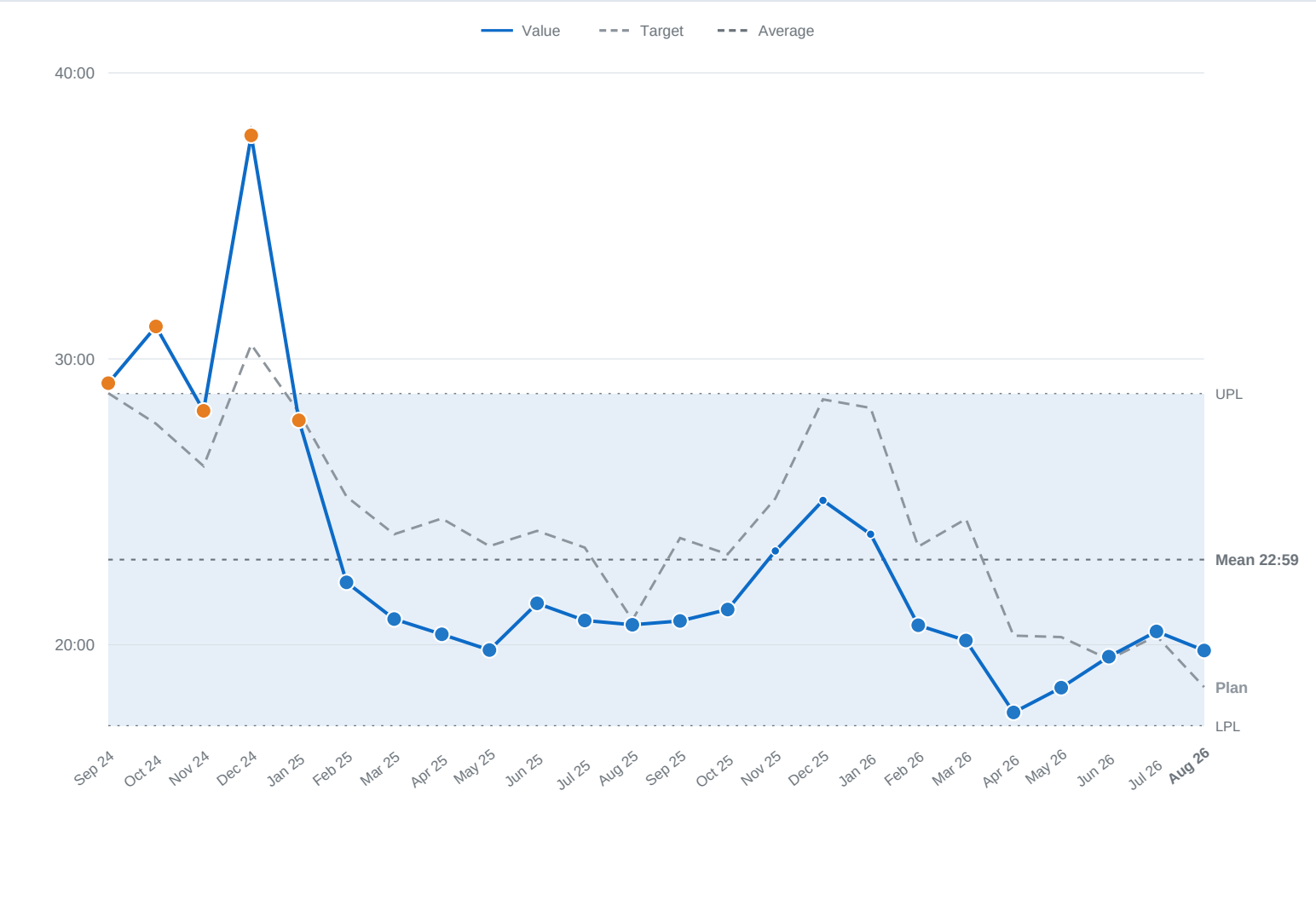
Actual: **19:48**

Target: **18:31**

Hit and Miss Against Target

Special Cause Improvement

August 2026



Period	Value	Target	Variance
Aug 2026	19:48	18:31	+01:17
Jul 2026	20:28	20:19	+00:09
Jun 2026	19:35	19:29	+00:06
May 2026	18:30	20:16	-01:46
Apr 2026	17:38	20:19	-02:41
Mar 2026	20:09	24:24	-04:15
Feb 2026	20:41	23:26	-02:45
Jan 2026	23:52	28:17	-04:25
Dec 2025	25:03	28:35	-03:32
Nov 2025	23:17	25:07	-01:50
Oct 2025	21:14	23:10	-01:56
Sep 2025	20:50	23:44	-02:54
Aug 2025	20:42	20:52	-00:10
Jul 2025	20:51	23:24	-02:33
Jun 2025	21:27	23:59	-02:32
May 2025	19:49	23:27	-03:38
Apr 2025	20:22	24:25	-04:03
Mar 2025	20:54	23:52	-02:58
Feb 2025	22:11	25:11	-03:00
Jan 2025	27:51	28:08	-00:17
Dec 2024	37:49	30:30	+07:19
Nov 2024	28:11	26:15	+01:56
Oct 2024	31:08	27:44	+03:24
Sep 2024	29:09	28:48	+00:21

Metric Insights

This metric shows Special cause variation of an IMPROVING nature. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 17:10 and 28:47 with a mean average of 22:59.

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Urgent and emergency care -
Attendances in A&E over 12 Hours to Type 1 and 2 A&E Departments

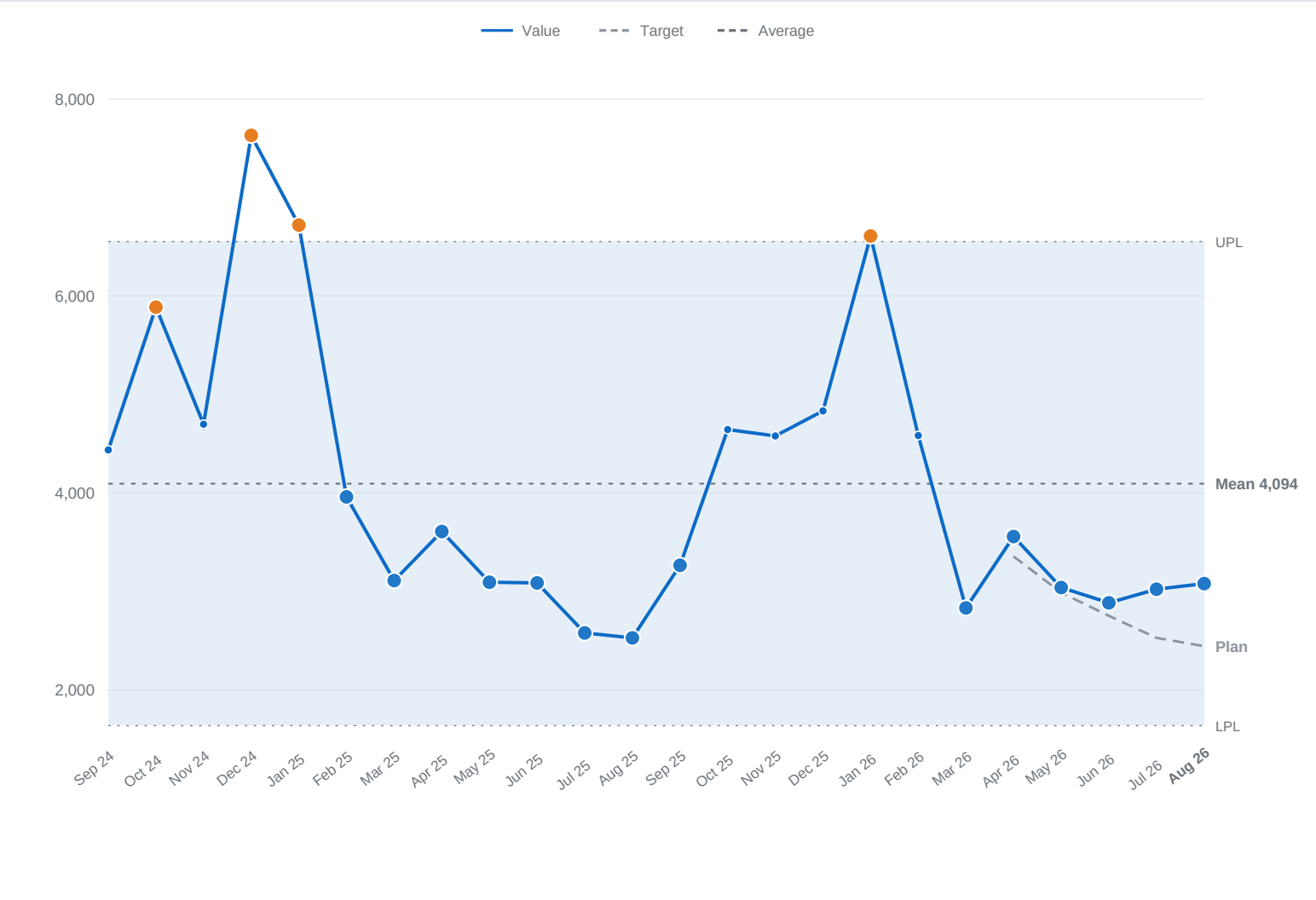
Actual: **3,079**

Target: **2,444**

Hit and Miss Against Target

Special Cause Improvement

August 2026



Period	Value	Target	Variance
Aug 2026	3,079	2,444	+635
Jul 2026	3,022	2,528	+494
Jun 2026	2,884	2,752	+132
May 2026	3,039	2,988	+51
Apr 2026	3,557	3,355	+202
Mar 2026	2,832	-	-
Feb 2026	4,582	-	-
Jan 2026	6,607	-	-
Dec 2025	4,832	-	-
Nov 2025	4,578	-	-
Oct 2025	4,643	-	-
Sep 2025	3,265	-	-
Aug 2025	2,528	-	-
Jul 2025	2,578	-	-
Jun 2025	3,086	-	-
May 2025	3,093	-	-
Apr 2025	3,608	-	-
Mar 2025	3,110	-	-
Feb 2025	3,959	-	-
Jan 2025	6,718	-	-
Dec 2024	7,629	-	-
Nov 2024	4,697	-	-
Oct 2024	5,885	-	-
Sep 2024	4,436	-	-

Metric Insights

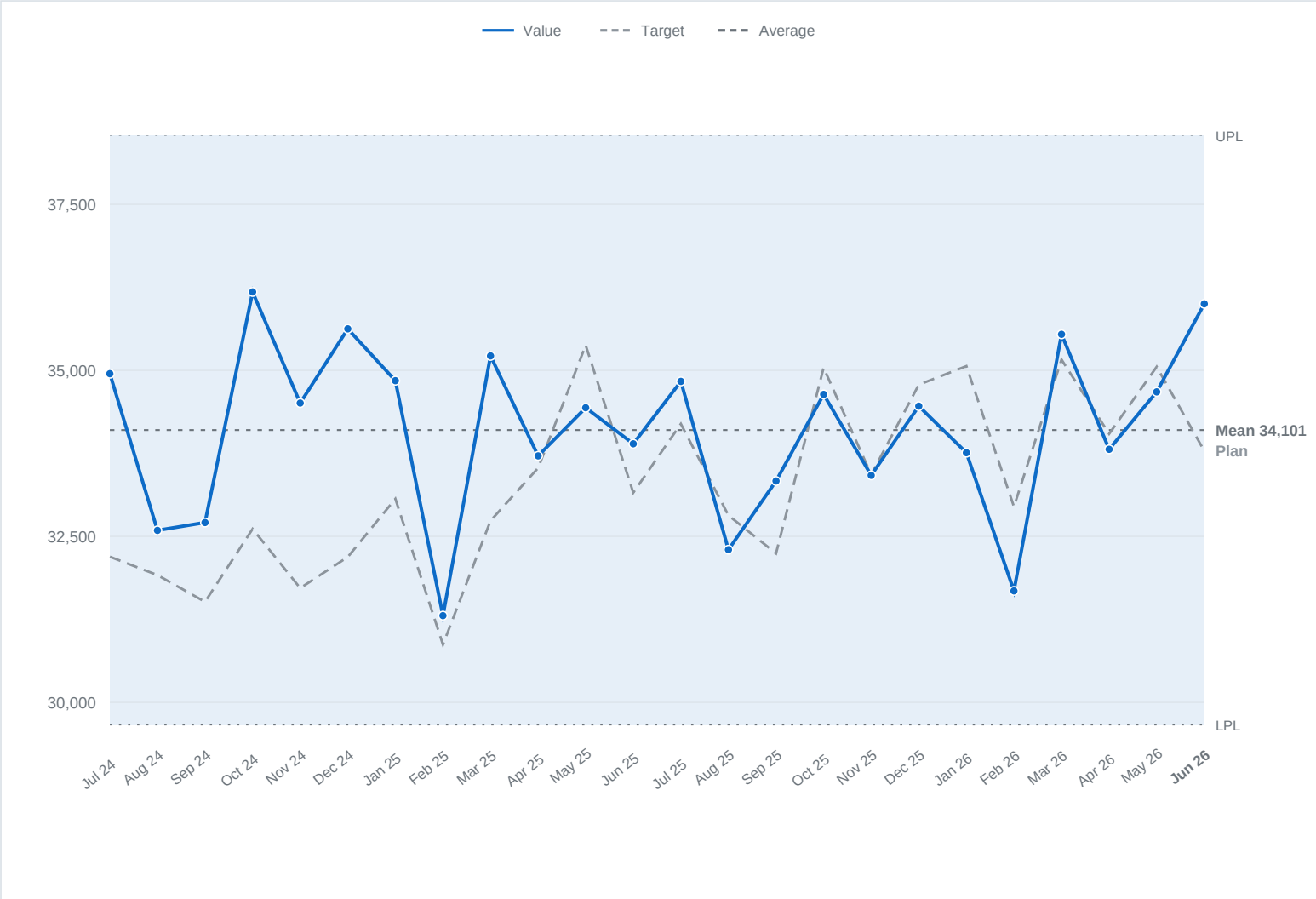
This metric shows Special cause variation of an IMPROVING nature. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 1,637 and 6,550 with a mean average of 4,094.

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Urgent and emergency care -

Number of specific acute non-elective spells in the period

Actual: 36,002	Target: 33,787	Hit and Miss Against Target	Normal Variation	June 2026
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Period	Value	Target	Variance
Jun 2026	36,002	33,787	+2,215
May 2026	34,676	35,054	-378
Apr 2026	33,811	34,044	-233
Mar 2026	35,543	35,162	+381
Feb 2026	31,679	32,948	-1,269
Jan 2026	33,760	35,064	-1,304
Dec 2025	34,461	34,784	-323
Nov 2025	33,419	33,429	-10
Oct 2025	34,638	35,040	-402
Sep 2025	33,334	32,243	+1,091
Aug 2025	32,299	32,816	-517
Jul 2025	34,834	34,194	+640
Jun 2025	33,894	33,158	+736
May 2025	34,437	35,378	-941
Apr 2025	33,712	33,530	+182
Mar 2025	35,218	32,735	+2,483
Feb 2025	31,306	30,870	+436
Jan 2025	34,845	33,065	+1,780
Dec 2024	35,625	32,189	+3,436
Nov 2024	34,508	31,721	+2,787
Oct 2024	36,181	32,612	+3,569
Sep 2024	32,708	31,514	+1,194
Aug 2024	32,590	31,917	+673
Jul 2024	34,950	32,193	+2,757

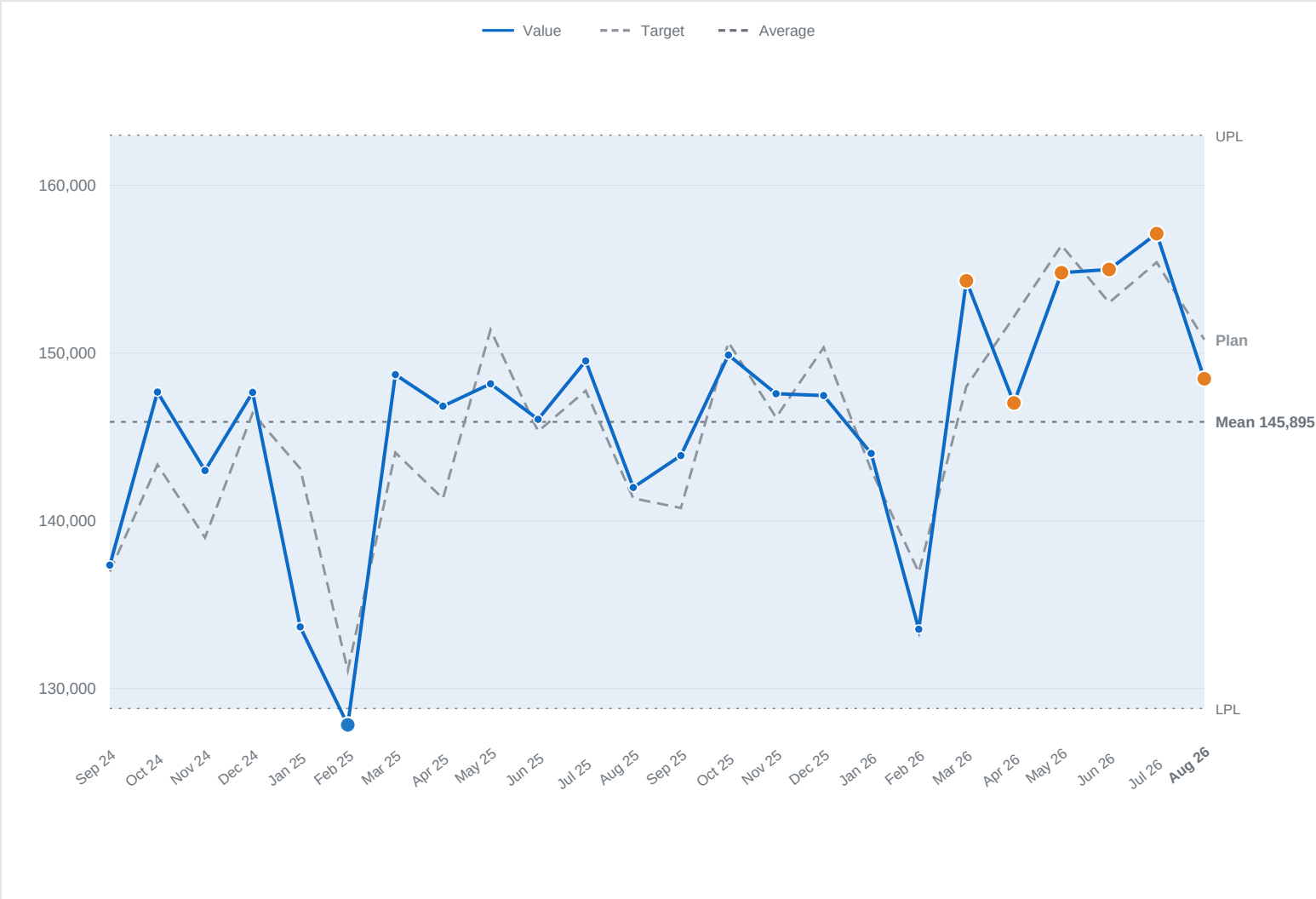
Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 29,661 and 38,541 with a mean average of 34,101.

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Urgent and emergency care -
Total number of attendances at Type 1, 2, 3 A&E departments

Actual: 148,464	Target: 150,801	Hit and Miss Against Target	Special Cause Concern	August 2026
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Period	Value	Target	Variance
Aug 2026	148,464	150,801	-2,337
Jul 2026	157,117	155,406	+1,711
Jun 2026	154,981	153,008	+1,973
May 2026	154,787	156,418	-1,631
Apr 2026	147,023	152,163	-5,140
Mar 2026	154,306	148,006	+6,300
Feb 2026	133,533	136,920	-3,387
Jan 2026	144,014	143,032	+982
Dec 2025	147,464	150,329	-2,865
Nov 2025	147,573	146,155	+1,418
Oct 2025	149,879	150,640	-761
Sep 2025	143,886	140,762	+3,124
Aug 2025	141,984	141,338	+646
Jul 2025	149,528	147,753	+1,775
Jun 2025	146,046	145,329	+717
May 2025	148,164	151,382	-3,218
Apr 2025	146,832	141,322	+5,510
Mar 2025	148,712	144,063	+4,649
Feb 2025	127,831	131,076	-3,245
Jan 2025	133,674	143,117	-9,443
Dec 2024	147,655	146,410	+1,245
Nov 2024	142,994	138,997	+3,997
Oct 2024	147,674	143,345	+4,329
Sep 2024	137,354	136,968	+386

Metric Insights

This metric shows Special cause variation of a CONCERNING nature. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 128,805 and 162,984 with a mean average of 145,895.

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Urgent and emergency care -
% of Handovers to take over 45 Minutes (ED and non-ED)

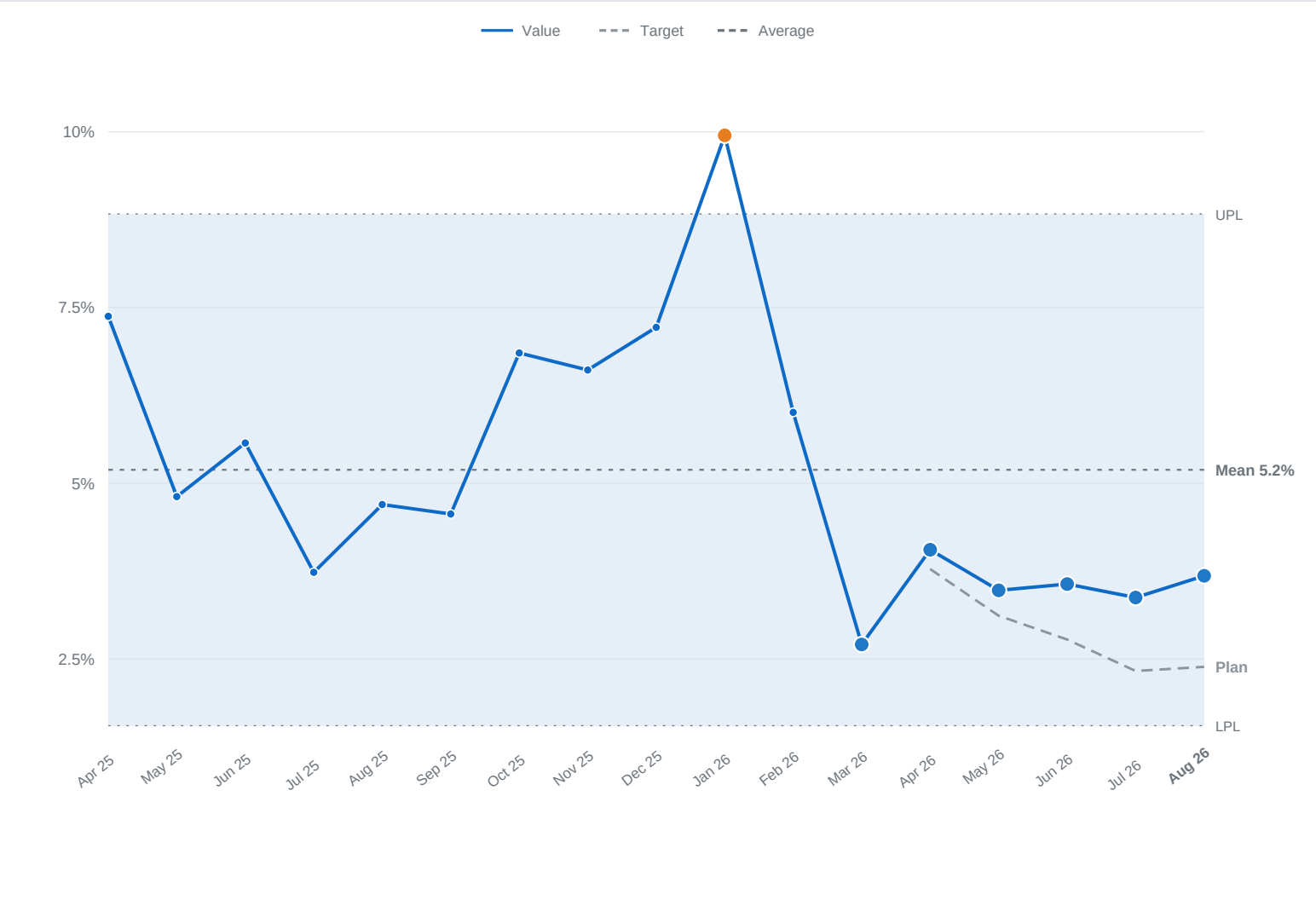
Actual: **3.7%**

Target: **2.4%**

Hit and Miss Against Target

Special Cause Improvement

August 2026



Period	Value	Target	Variance
Aug 2026	3.7%	2.4%	+1.3%
Jul 2026	3.4%	2.3%	+1.0%
Jun 2026	3.6%	2.8%	+0.8%
May 2026	3.5%	3.1%	+0.4%
Apr 2026	4.1%	3.8%	+0.3%
Mar 2026	2.7%	-	-
Feb 2026	6.0%	-	-
Jan 2026	9.9%	-	-
Dec 2025	7.2%	-	-
Nov 2025	6.6%	-	-
Oct 2025	6.9%	-	-
Sep 2025	4.6%	-	-
Aug 2025	4.7%	-	-
Jul 2025	3.7%	-	-
Jun 2025	5.6%	-	-
May 2025	4.8%	-	-
Apr 2025	7.4%	-	-

Metric Insights

This metric shows Special cause variation of an IMPROVING nature. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 1.55% and 8.83% with a mean average of 5.19%.

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Urgent and emergency care -
Mean handover time (minutes)

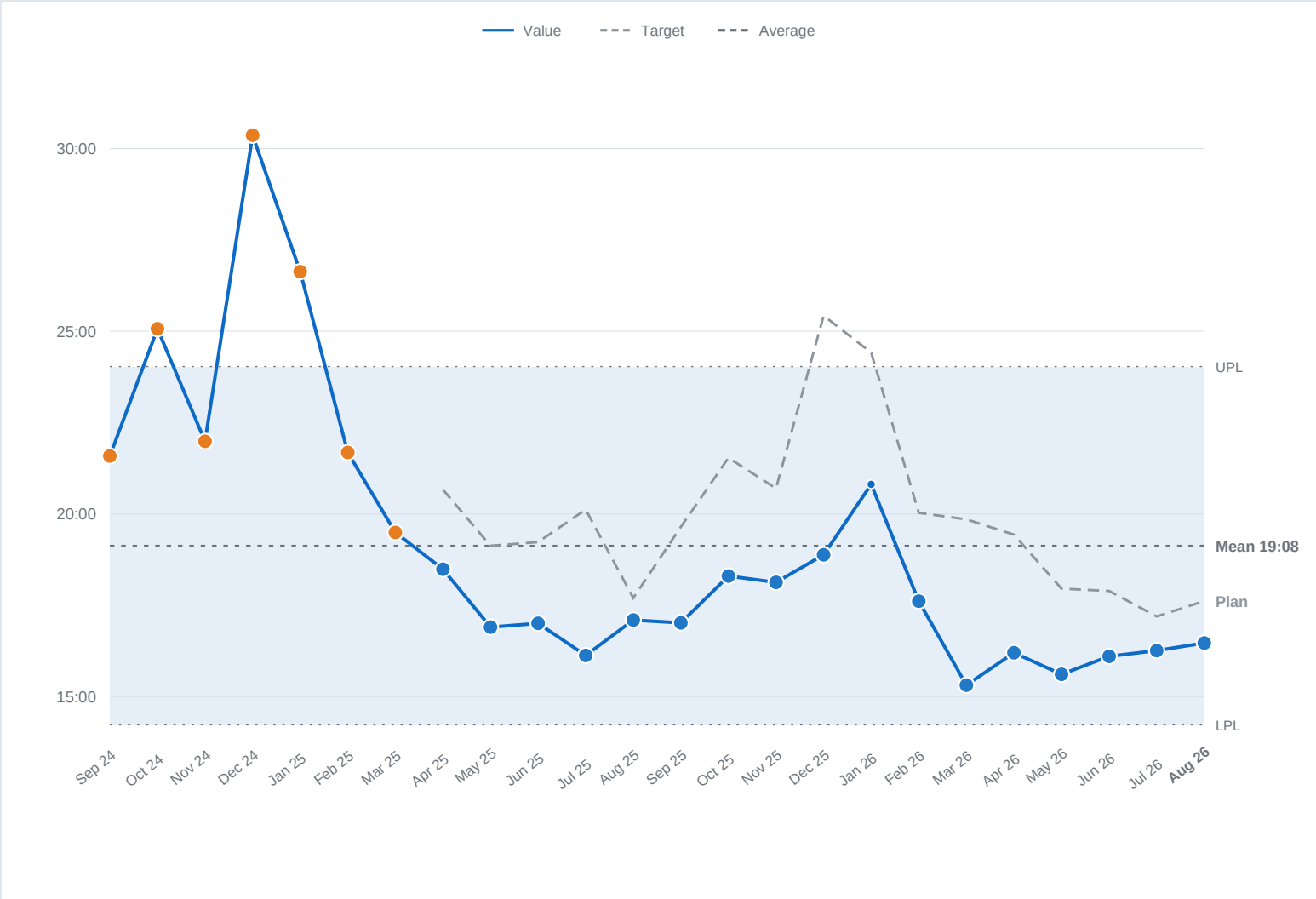
Actual: **16:28**

Target: **17:37**

Hit and Miss Against Target

Special Cause Improvement

August 2026



Period	Value	Target	Variance
Aug 2026	16:28	17:37	-01:09
Jul 2026	16:15	17:12	-00:56
Jun 2026	16:06	17:53	-01:47
May 2026	15:36	17:57	-02:21
Apr 2026	16:12	19:26	-03:14
Mar 2026	15:19	19:51	-04:32
Feb 2026	17:37	20:02	-02:25
Jan 2026	20:49	24:25	-03:36
Dec 2025	18:53	25:26	-06:33
Nov 2025	18:08	20:42	-02:34
Oct 2025	18:18	21:32	-03:14
Sep 2025	17:01	19:39	-02:38
Aug 2025	17:06	17:42	-00:36
Jul 2025	16:08	20:07	-04:00
Jun 2025	17:00	19:14	-02:13
May 2025	16:54	19:08	-02:14
Apr 2025	18:29	20:40	-02:11
Mar 2025	19:29	-	-
Feb 2025	21:41	-	-
Jan 2025	26:38	-	-
Dec 2024	30:22	-	-
Nov 2024	21:59	-	-
Oct 2024	25:04	-	-
Sep 2024	21:35	-	-

Metric Insights

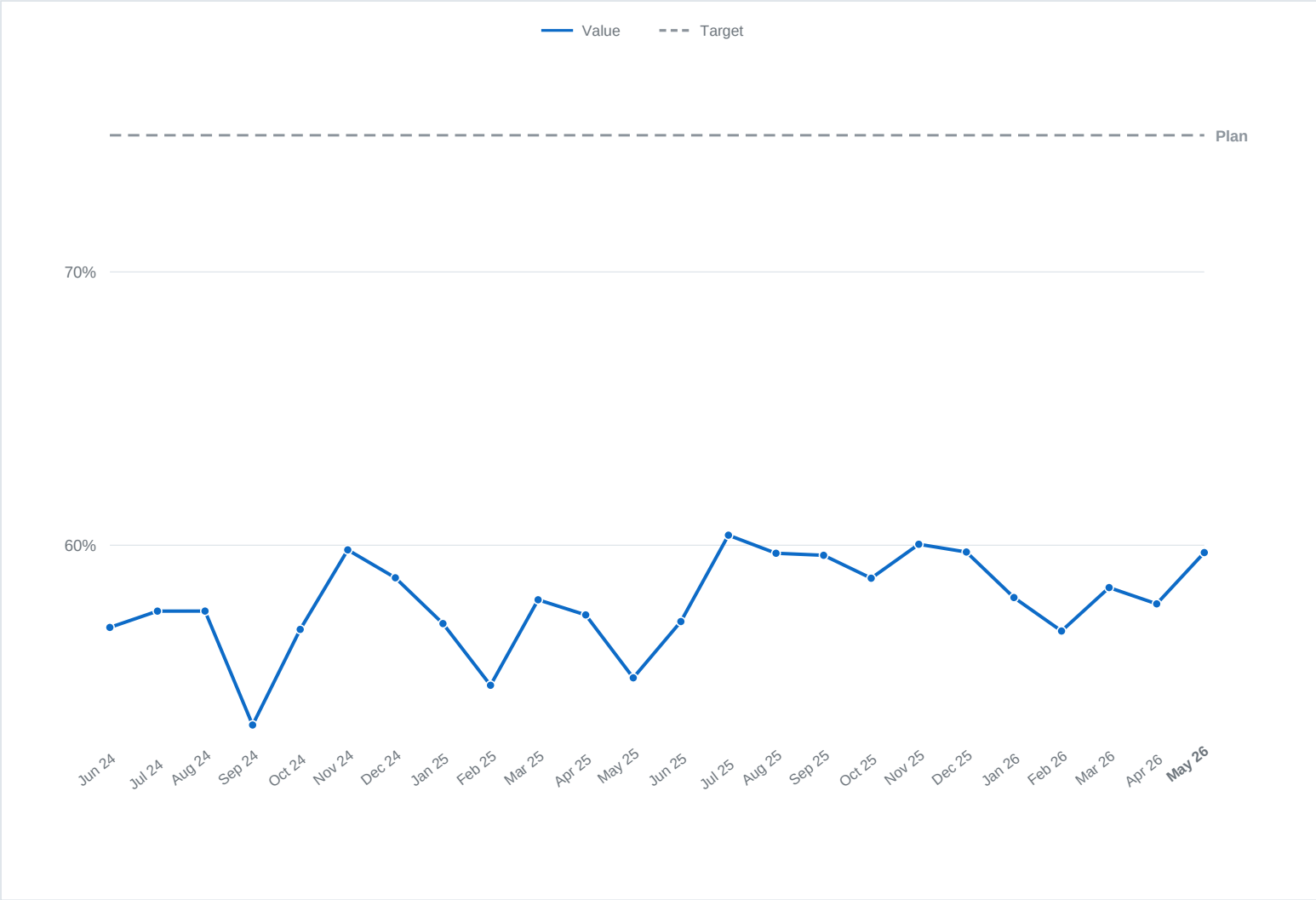
This metric shows Special cause variation of an IMPROVING nature. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 14:13 and 24:02 with a mean average of 19:08.

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Elective Care Diagnostics and Cancer -

Proportion of cancer diagnosed at stages 1 or 2 - Rolling 12 Months

Actual: 59.7%	Target: 75.0%	-	-	May 2026
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Period	Value	Target	Variance
May 2026	59.7%	75.0%	-15.3%
Apr 2026	57.9%	75.0%	-17.1%
Mar 2026	58.4%	75.0%	-16.6%
Feb 2026	56.9%	75.0%	-18.1%
Jan 2026	58.1%	75.0%	-16.9%
Dec 2025	59.8%	75.0%	-15.2%
Nov 2025	60.0%	75.0%	-15.0%
Oct 2025	58.8%	75.0%	-16.2%
Sep 2025	59.6%	75.0%	-15.4%
Aug 2025	59.7%	75.0%	-15.3%
Jul 2025	60.4%	75.0%	-14.6%
Jun 2025	57.2%	75.0%	-17.8%
May 2025	55.1%	75.0%	-19.9%
Apr 2025	57.4%	75.0%	-17.6%
Mar 2025	58.0%	75.0%	-17.0%
Feb 2025	54.9%	75.0%	-20.1%
Jan 2025	57.1%	75.0%	-17.9%
Dec 2024	58.8%	75.0%	-16.2%
Nov 2024	59.8%	75.0%	-15.2%
Oct 2024	56.9%	75.0%	-18.1%
Sep 2024	53.4%	75.0%	-21.6%
Aug 2024	57.6%	75.0%	-17.4%
Jul 2024	57.6%	75.0%	-17.4%
Jun 2024	57.0%	75.0%	-18.0%

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Elective Care Diagnostics and Cancer -
% patients waiting more than 52 weeks for treatment (Incomplete pathways only)

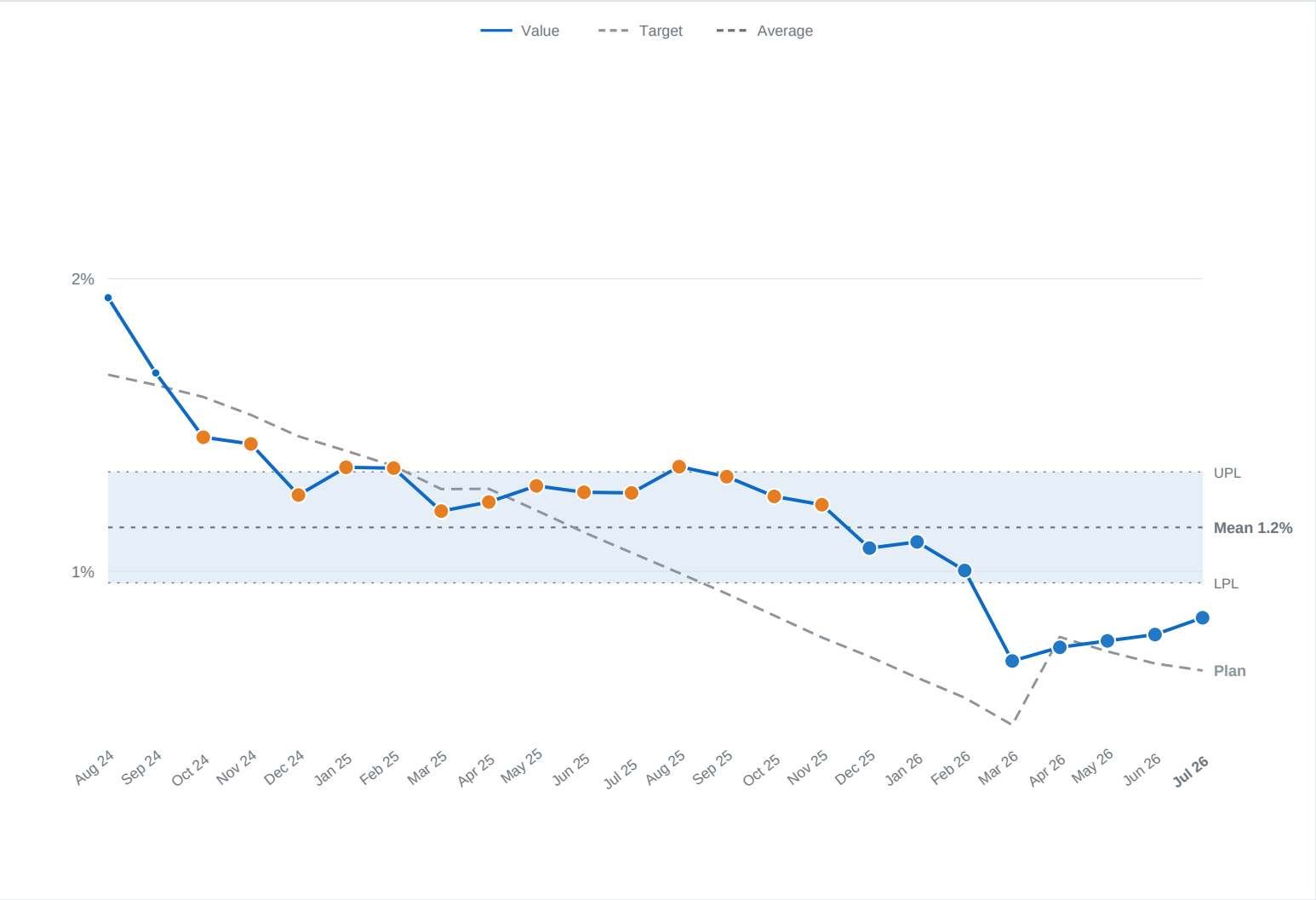
Actual: 0.8%

Target: 0.7%

Consistently Off Target

Special Cause Improvement

July 2026



Period	Value	Target	Variance
Jul 2026	0.8%	0.7%	+0.2%
Jun 2026	0.8%	0.7%	+0.1%
May 2026	0.8%	0.7%	+0.0%
Apr 2026	0.7%	0.8%	-0.0%
Mar 2026	0.7%	0.5%	+0.2%
Feb 2026	1.0%	0.6%	+0.4%
Jan 2026	1.1%	0.6%	+0.5%
Dec 2025	1.1%	0.7%	+0.4%
Nov 2025	1.2%	0.8%	+0.5%
Oct 2025	1.3%	0.8%	+0.4%
Sep 2025	1.3%	0.9%	+0.4%
Aug 2025	1.4%	1.0%	+0.4%
Jul 2025	1.3%	1.1%	+0.2%
Jun 2025	1.3%	1.1%	+0.1%
May 2025	1.3%	1.2%	+0.1%
Apr 2025	1.2%	1.3%	-0.0%
Mar 2025	1.2%	1.3%	-0.1%
Feb 2025	1.4%	1.4%	-0.0%
Jan 2025	1.4%	1.4%	-0.1%
Dec 2024	1.3%	1.5%	-0.2%
Nov 2024	1.4%	1.5%	-0.1%
Oct 2024	1.5%	1.6%	-0.1%
Sep 2024	1.7%	1.6%	+0.0%
Aug 2024	1.9%	1.7%	+0.3%

Metric Insights

This metric shows Special cause variation of an IMPROVING nature. This process is not capable and will consistently FAIL to meet the target. The range of performance against this measure is expected to be between 0.96% and 1.34% with a mean average of 1.15%.

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Elective Care Diagnostics and Cancer -

Number of patients on waiting list (RTT incomplete)

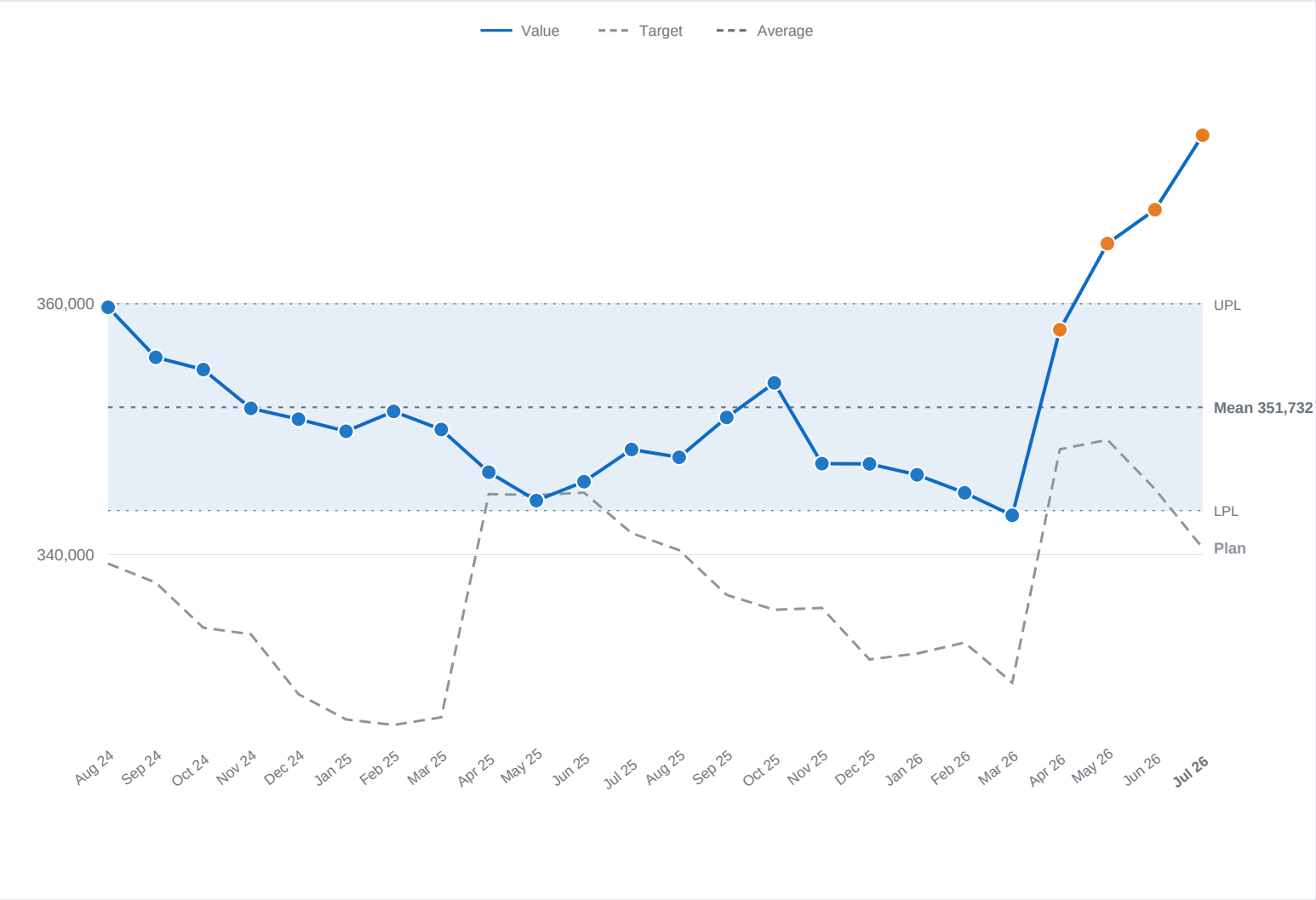
Actual: **373,390**

Target: **340,536**

Consistently Off Target

Special Cause Concern

July 2026



Period	Value	Target	Variance
Jul 2026	373,390	340,536	+32,854
Jun 2026	367,458	345,218	+22,240
May 2026	364,765	349,140	+15,625
Apr 2026	357,899	348,382	+9,517
Mar 2026	343,127	329,799	+13,328
Feb 2026	344,921	332,993	+11,928
Jan 2026	346,353	332,122	+14,231
Dec 2025	347,222	331,653	+15,569
Nov 2025	347,240	335,751	+11,489
Oct 2025	353,668	335,604	+18,064
Sep 2025	350,922	336,792	+14,130
Aug 2025	347,750	340,353	+7,397
Jul 2025	348,371	341,714	+6,657
Jun 2025	345,807	344,934	+873
May 2025	344,302	344,740	-438
Apr 2025	346,560	344,819	+1,741
Mar 2025	349,962	327,044	+22,918
Feb 2025	351,399	326,432	+24,967
Jan 2025	349,818	326,873	+22,945
Dec 2024	350,783	328,883	+21,900
Nov 2024	351,646	333,658	+17,988
Oct 2024	354,730	334,177	+20,553
Sep 2024	355,707	337,767	+17,940
Aug 2024	359,687	339,284	+20,403

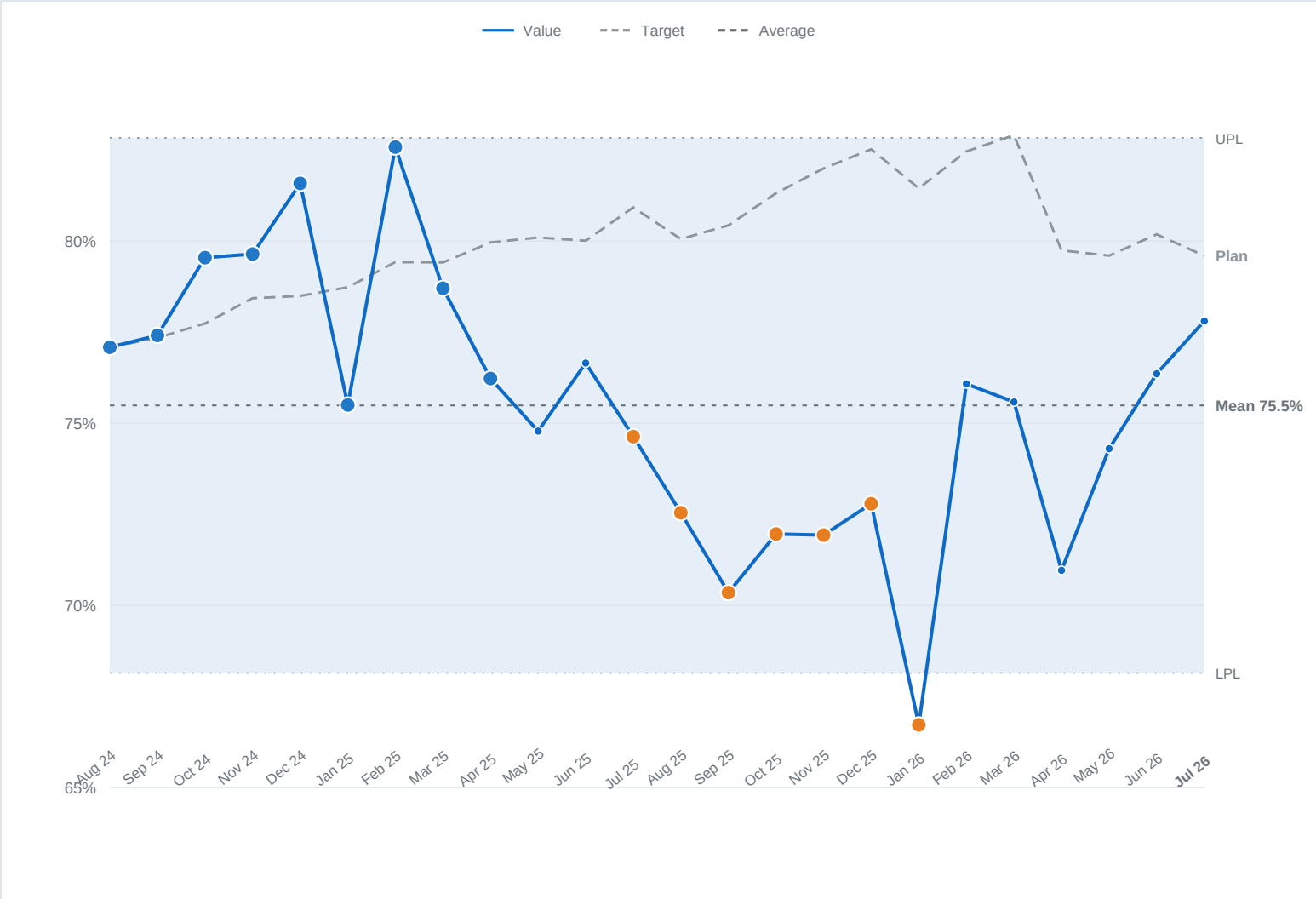
Metric Insights

This metric shows Special cause variation of a CONCERNING nature. This process is not capable and will consistently FAIL to meet the target. The range of performance against this measure is expected to be between 343,498 and 359,965 with a mean average of 351,732.

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Elective Care Diagnostics and Cancer -
% of patients FDS within 28 days

Actual: 77.8%	Target: 79.6%	Hit and Miss Against Target	Normal Variation	July 2026
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Period	Value	Target	Variance
Jul 2026	77.8%	79.6%	-1.8%
Jun 2026	76.4%	80.2%	-3.8%
May 2026	74.3%	79.6%	-5.3%
Apr 2026	71.0%	79.7%	-8.8%
Mar 2026	75.6%	82.9%	-7.3%
Feb 2026	76.1%	82.5%	-6.4%
Jan 2026	66.7%	81.4%	-14.7%
Dec 2025	72.8%	82.5%	-9.7%
Nov 2025	71.9%	82.0%	-10.1%
Oct 2025	72.0%	81.3%	-9.4%
Sep 2025	70.3%	80.4%	-10.1%
Aug 2025	72.5%	80.1%	-7.5%
Jul 2025	74.6%	80.9%	-6.3%
Jun 2025	76.7%	80.0%	-3.4%
May 2025	74.8%	80.1%	-5.3%
Apr 2025	76.2%	80.0%	-3.7%
Mar 2025	78.7%	79.4%	-0.7%
Feb 2025	82.6%	79.4%	+3.2%
Jan 2025	75.5%	78.7%	-3.2%
Dec 2024	81.6%	78.5%	+3.1%
Nov 2024	79.6%	78.4%	+1.2%
Oct 2024	79.5%	77.7%	+1.8%
Sep 2024	77.4%	77.3%	+0.1%
Aug 2024	77.1%	77.1%	+0.0%

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 68.14% and 82.83% with a mean average of 75.49%.

Elective Care Diagnostics and Cancer -
% of patients treated within 62 days of referral for suspected cancer

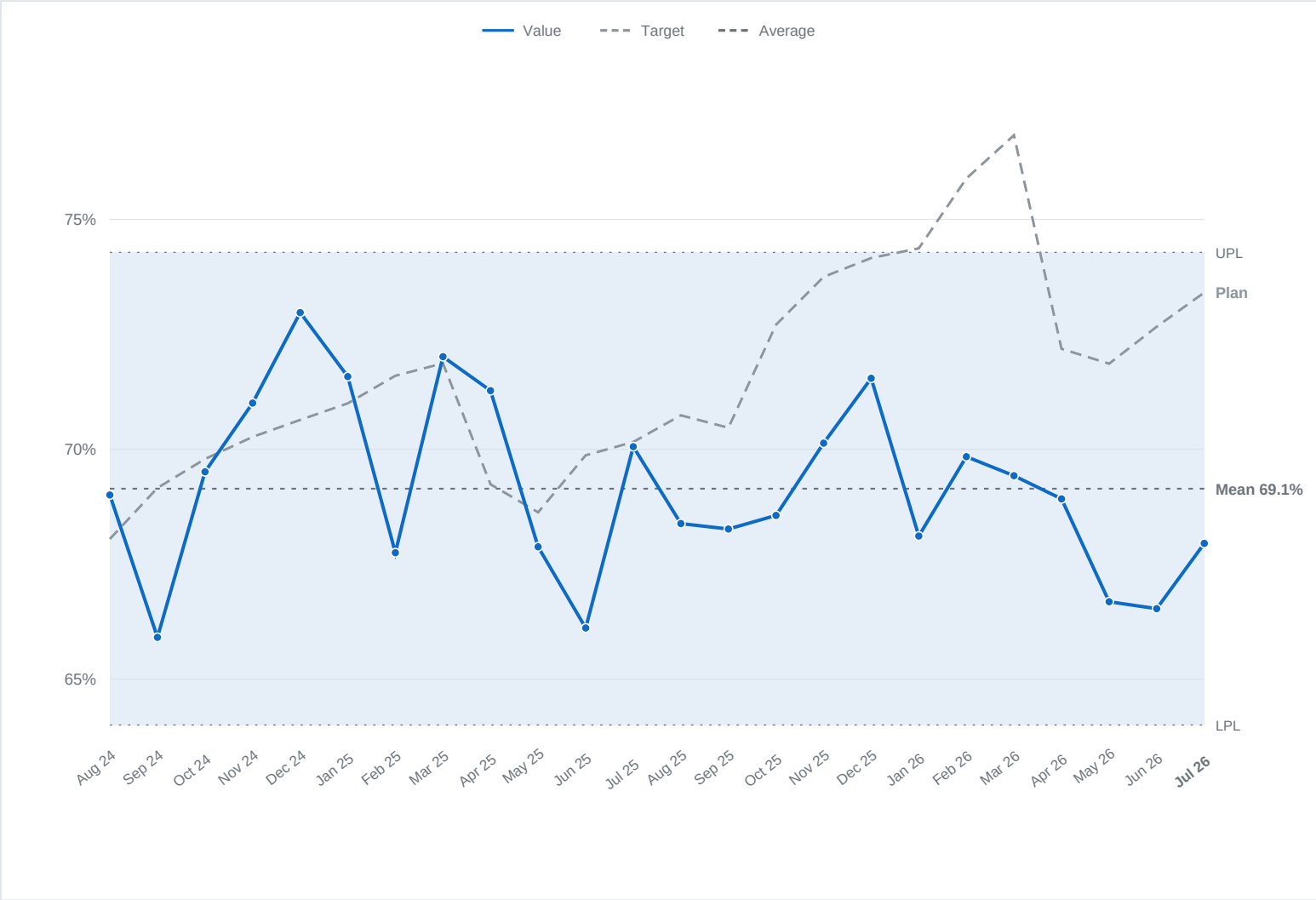
Actual: 68.0%

Target: 73.4%

Hit and Miss Against Target

Normal Variation

July 2026



Period	Value	Target	Variance
Jul 2026	68.0%	73.4%	-5.5%
Jun 2026	66.5%	72.7%	-6.1%
May 2026	66.7%	71.9%	-5.2%
Apr 2026	68.9%	72.2%	-3.3%
Mar 2026	69.4%	76.8%	-7.4%
Feb 2026	69.8%	75.9%	-6.0%
Jan 2026	68.1%	74.4%	-6.3%
Dec 2025	71.5%	74.2%	-2.6%
Nov 2025	70.1%	73.8%	-3.6%
Oct 2025	68.6%	72.7%	-4.1%
Sep 2025	68.3%	70.5%	-2.2%
Aug 2025	68.4%	70.7%	-2.4%
Jul 2025	70.1%	70.2%	-0.1%
Jun 2025	66.1%	69.9%	-3.8%
May 2025	67.9%	68.6%	-0.7%
Apr 2025	71.3%	69.2%	+2.0%
Mar 2025	72.0%	71.9%	+0.1%
Feb 2025	67.8%	71.6%	-3.8%
Jan 2025	71.6%	71.0%	+0.6%
Dec 2024	73.0%	70.6%	+2.3%
Nov 2024	71.0%	70.3%	+0.7%
Oct 2024	69.5%	69.8%	-0.3%
Sep 2024	65.9%	69.2%	-3.2%
Aug 2024	69.0%	68.0%	+1.0%

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 64.01% and 74.28% with a mean average of 69.14%.

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Elective Care Diagnostics and Cancer -
% patients waiting for initial treatment on incomplete pathways within 18 weeks

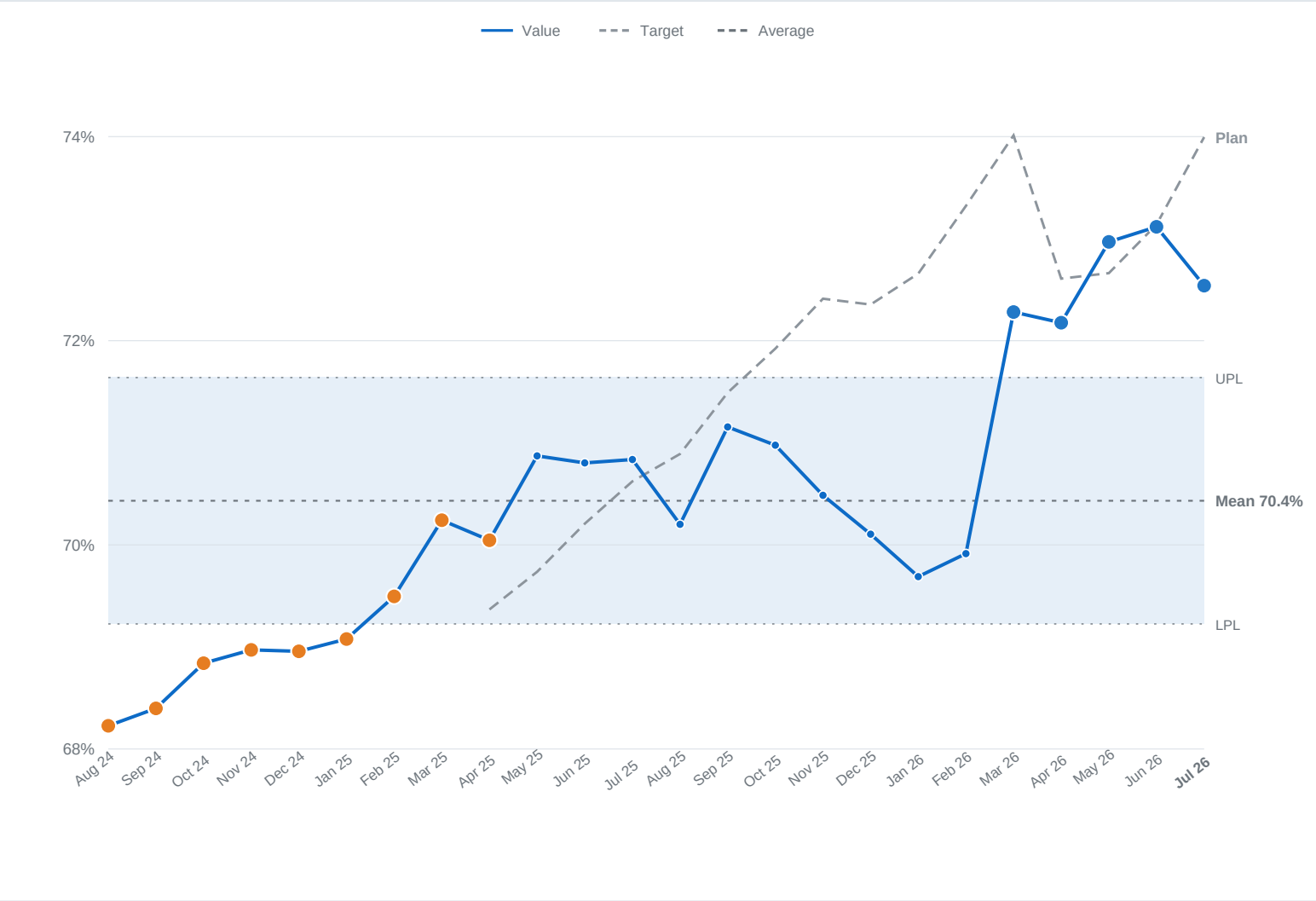
Actual: 72.5%

Target: 74.0%

Consistently Off Target

Special Cause Improvement

July 2026



Period	Value	Target	Variance
Jul 2026	72.5%	74.0%	-1.5%
Jun 2026	73.1%	73.1%	-0.0%
May 2026	73.0%	72.7%	+0.3%
Apr 2026	72.2%	72.6%	-0.4%
Mar 2026	72.3%	74.0%	-1.7%
Feb 2026	69.9%	73.3%	-3.4%
Jan 2026	69.7%	72.7%	-3.0%
Dec 2025	70.1%	72.4%	-2.2%
Nov 2025	70.5%	72.4%	-1.9%
Oct 2025	71.0%	71.9%	-0.9%
Sep 2025	71.2%	71.5%	-0.3%
Aug 2025	70.2%	70.9%	-0.7%
Jul 2025	70.8%	70.6%	+0.2%
Jun 2025	70.8%	70.2%	+0.6%
May 2025	70.9%	69.7%	+1.1%
Apr 2025	70.0%	69.4%	+0.7%
Mar 2025	70.2%	-	-
Feb 2025	69.5%	-	-
Jan 2025	69.1%	-	-
Dec 2024	69.0%	-	-
Nov 2024	69.0%	-	-
Oct 2024	68.8%	-	-
Sep 2024	68.4%	-	-
Aug 2024	68.2%	-	-

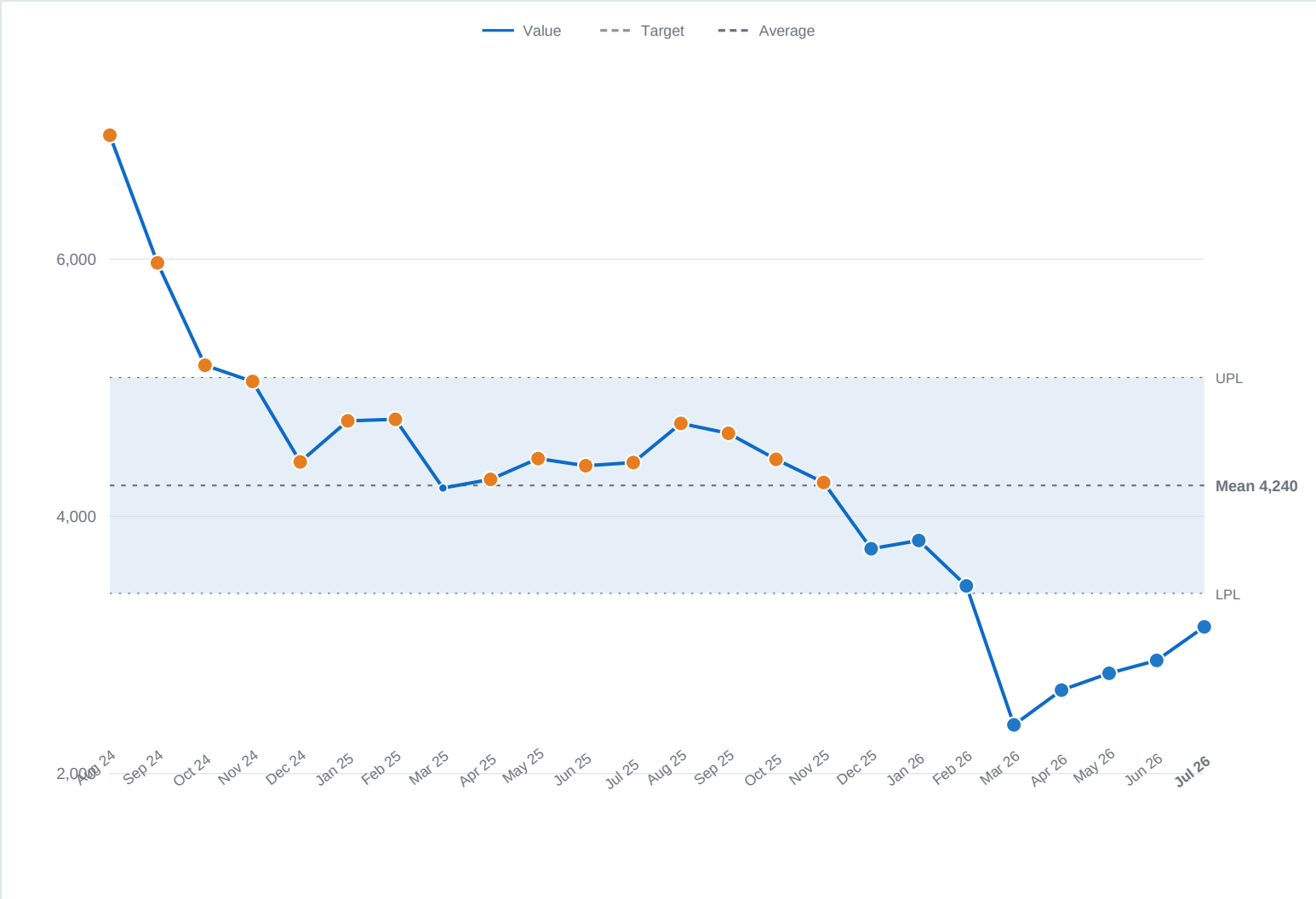
Metric Insights

This metric shows Special cause variation of an IMPROVING nature. This process is not capable and will consistently FAIL to meet the target. The range of performance against this measure is expected to be between 69.23% and 71.64% with a mean average of 70.43%.

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Elective Care Diagnostics and Cancer -
RTT waiting list - 52+ weeks

Actual: 3,141	Target: -	-	Special Cause Improvement	July 2026
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Period	Value	Target	Variance
Jul 2026	3,141	-	-
Jun 2026	2,880	-	-
May 2026	2,780	-	-
Apr 2026	2,649	-	-
Mar 2026	2,379	-	-
Feb 2026	3,459	-	-
Jan 2026	3,812	-	-
Dec 2025	3,748	-	-
Nov 2025	4,263	-	-
Oct 2025	4,443	-	-
Sep 2025	4,645	-	-
Aug 2025	4,722	-	-
Jul 2025	4,418	-	-
Jun 2025	4,393	-	-
May 2025	4,449	-	-
Apr 2025	4,287	-	-
Mar 2025	4,220	-	-
Feb 2025	4,754	-	-
Jan 2025	4,742	-	-
Dec 2024	4,423	-	-
Nov 2024	5,048	-	-
Oct 2024	5,174	-	-
Sep 2024	5,970	-	-
Aug 2024	6,962	-	-

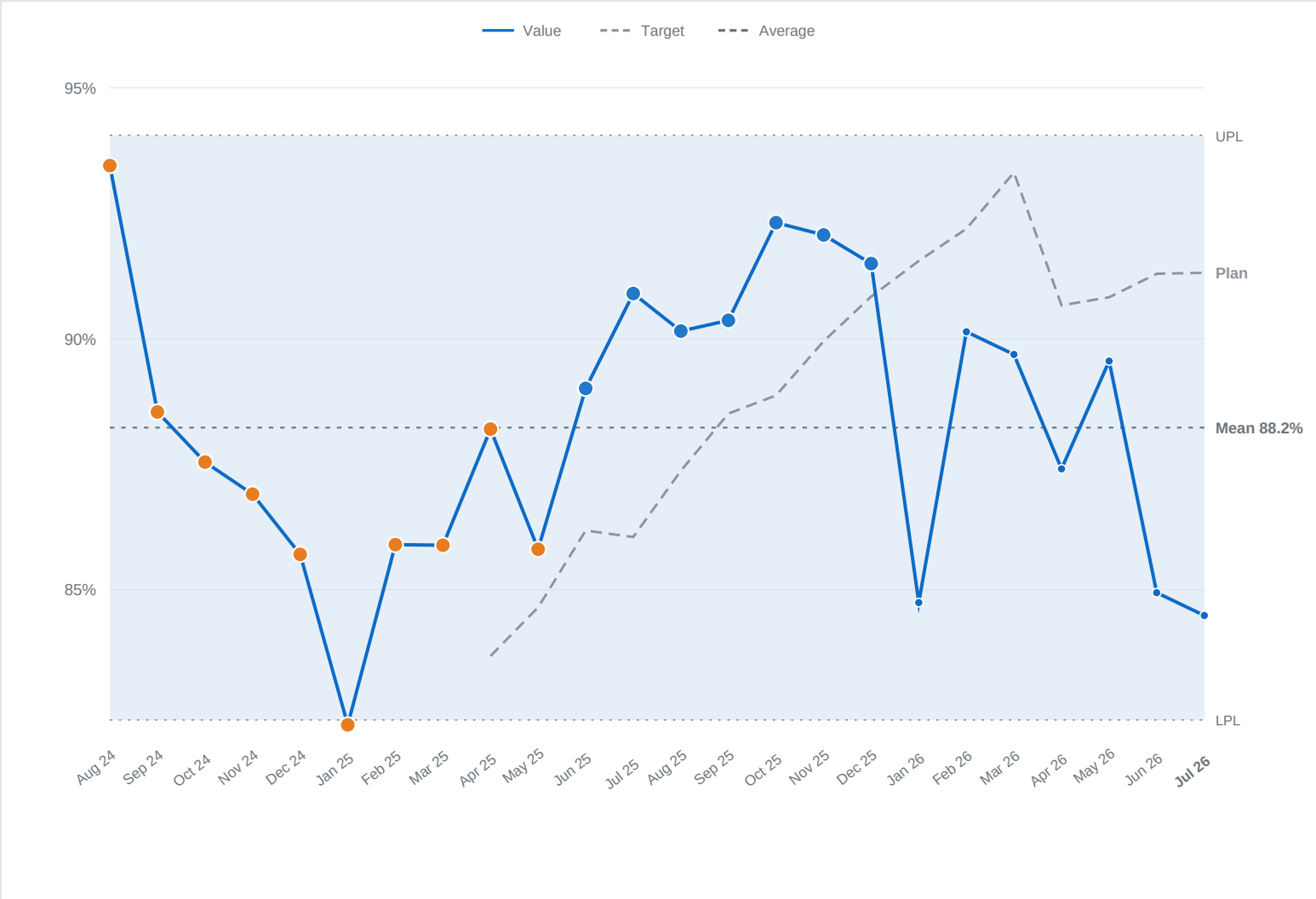
Metric Insights

This metric shows Special cause variation of an IMPROVING nature. The range of performance against this measure is expected to be between 3,401 and 5,079 with a mean average of 4,240.

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Elective Care Diagnostics and Cancer -
% of people treated beginning first or subsequent treatment of cancer within 31 d...

Actual: 84.5%	Target: 91.3%	Hit and Miss Against Target	Normal Variation	July 2026
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Period	Value	Target	Variance
Jul 2026	84.5%	91.3%	-6.8%
Jun 2026	84.9%	91.3%	-6.4%
May 2026	89.6%	90.8%	-1.3%
Apr 2026	87.4%	90.7%	-3.3%
Mar 2026	89.7%	93.3%	-3.6%
Feb 2026	90.1%	92.2%	-2.1%
Jan 2026	84.7%	91.5%	-6.8%
Dec 2025	91.5%	90.8%	+0.7%
Nov 2025	92.1%	90.0%	+2.1%
Oct 2025	92.3%	88.9%	+3.4%
Sep 2025	90.4%	88.5%	+1.9%
Aug 2025	90.2%	87.4%	+2.8%
Jul 2025	90.9%	86.1%	+4.8%
Jun 2025	89.0%	86.2%	+2.8%
May 2025	85.8%	84.7%	+1.2%
Apr 2025	88.2%	83.7%	+4.5%
Mar 2025	85.9%	-	-
Feb 2025	85.9%	-	-
Jan 2025	82.3%	-	-
Dec 2024	85.7%	-	-
Nov 2024	86.9%	-	-
Oct 2024	87.5%	-	-
Sep 2024	88.5%	-	-
Aug 2024	93.4%	-	-

Metric Insights

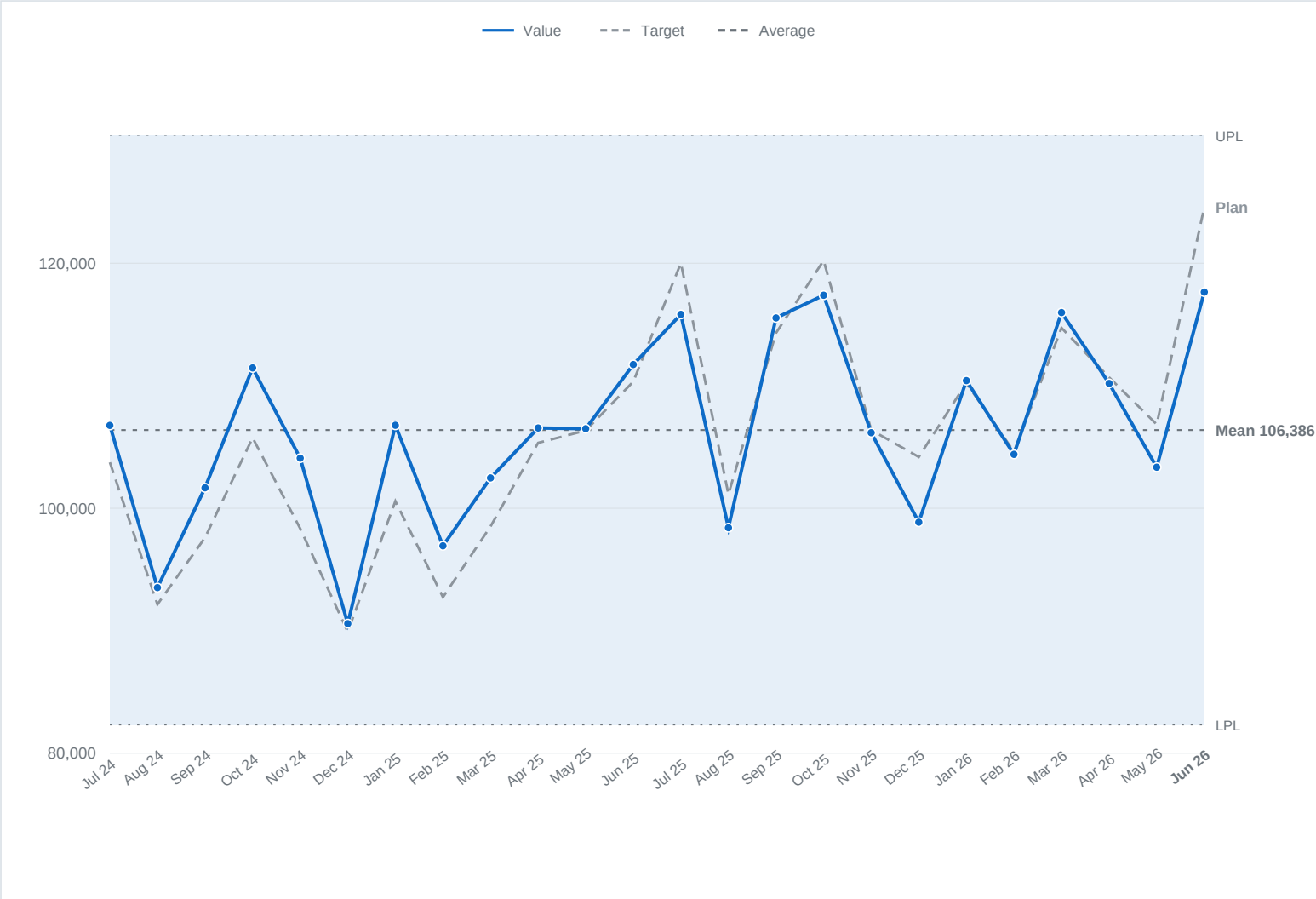
This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 82.41% and 94.05% with a mean average of 88.23%.

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Elective Care Diagnostics and Cancer -

Consultant-led first outpatient attendances (Spec acute)

Actual: 117,649	Target: 124,579	-	Normal Variation	June 2026
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Period	Value	Target	Variance
Jun 2026	117,649	124,579	-6,930
May 2026	103,352	106,850	-3,498
Apr 2026	110,190	110,686	-496
Mar 2026	115,981	114,724	+1,257
Feb 2026	104,402	104,619	-217
Jan 2026	110,425	110,226	+199
Dec 2025	98,862	104,190	-5,328
Nov 2025	106,169	106,390	-221
Oct 2025	117,392	120,224	-2,832
Sep 2025	115,542	114,313	+1,229
Aug 2025	98,412	101,143	-2,731
Jul 2025	115,831	120,016	-4,185
Jun 2025	111,736	110,340	+1,396
May 2025	106,498	106,347	+151
Apr 2025	106,555	105,341	+1,214
Mar 2025	102,475	98,513	+3,962
Feb 2025	96,934	92,744	+4,190
Jan 2025	106,776	100,576	+6,200
Dec 2024	90,578	89,909	+669
Nov 2024	104,093	98,346	+5,747
Oct 2024	111,461	105,756	+5,705
Sep 2024	101,672	97,603	+4,069
Aug 2024	93,522	92,150	+1,372
Jul 2024	106,767	103,750	+3,017

Metric Insights

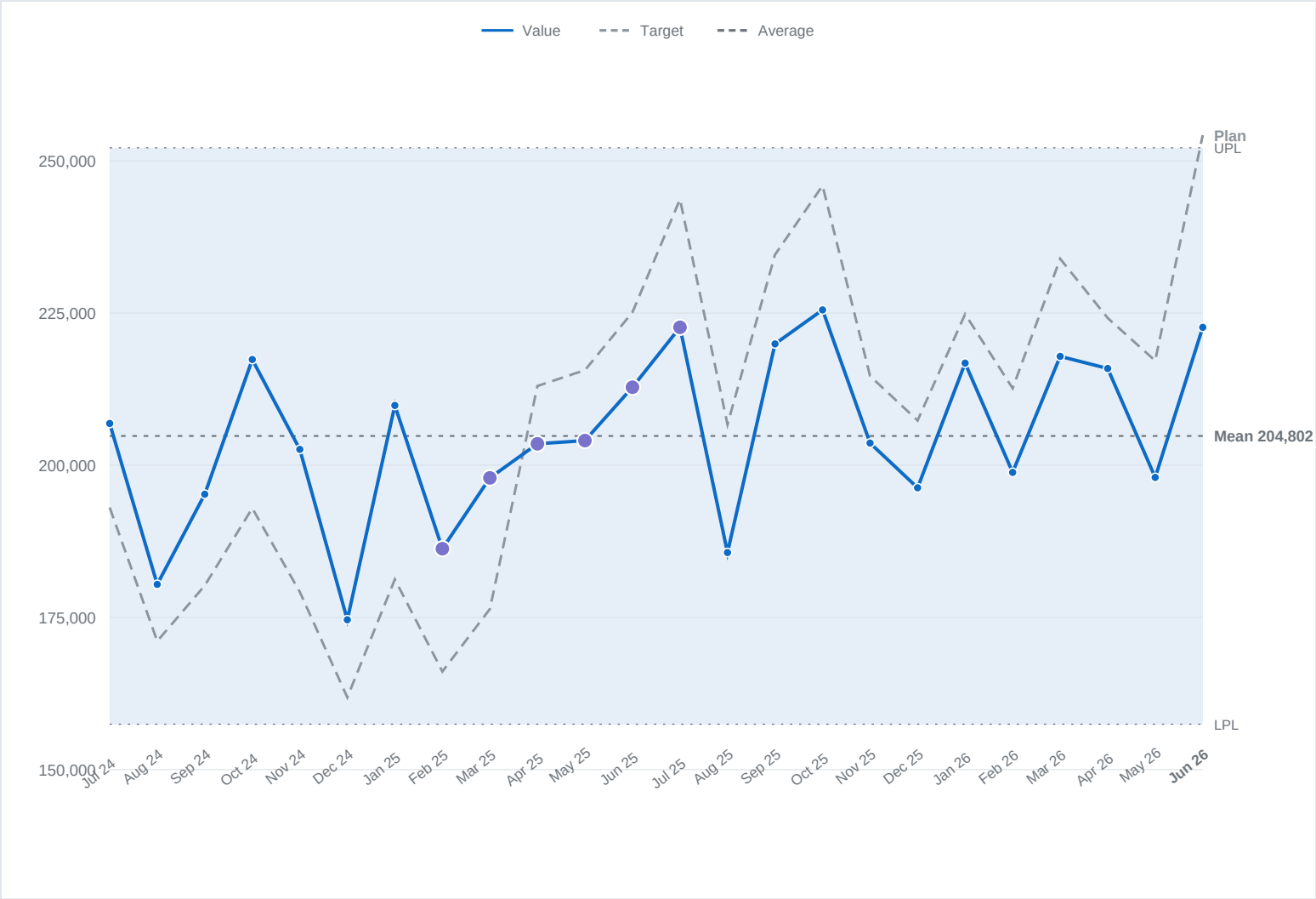
This metric shows Common cause variation, NO SIGNIFICANT CHANGE. The range of performance against this measure is expected to be between 82,315 and 130,458 with a mean average of 106,386.

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Elective Care Diagnostics and Cancer -

Consultant-led follow up outpatient attendances (Spec acute)

Actual: 222,650	Target: 254,230	-	Normal Variation	June 2026
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Period	Value	Target	Variance
Jun 2026	222,650	254,230	-31,580
May 2026	197,999	217,169	-19,170
Apr 2026	215,892	224,181	-8,289
Mar 2026	217,882	233,917	-16,035
Feb 2026	198,825	212,634	-13,809
Jan 2026	216,772	224,821	-8,049
Dec 2025	196,297	207,350	-11,053
Nov 2025	203,640	214,656	-11,016
Oct 2025	225,515	245,925	-20,410
Sep 2025	219,928	234,597	-14,669
Aug 2025	185,654	206,700	-21,046
Jul 2025	222,658	243,694	-21,036
Jun 2025	212,812	225,123	-12,311
May 2025	204,050	215,621	-11,571
Apr 2025	203,522	213,012	-9,490
Mar 2025	197,920	176,385	+21,535
Feb 2025	186,291	166,116	+20,175
Jan 2025	209,822	181,251	+28,571
Dec 2024	174,617	161,867	+12,750
Nov 2024	202,605	179,184	+23,421
Oct 2024	217,369	192,939	+24,430
Sep 2024	195,235	180,240	+14,995
Aug 2024	180,431	171,096	+9,335
Jul 2024	206,863	193,052	+13,811

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. The range of performance against this measure is expected to be between 157,463 and 252,141 with a mean average of 204,802.

Elective Care Diagnostics and Cancer -
Total number of specific acute elective spells in the period

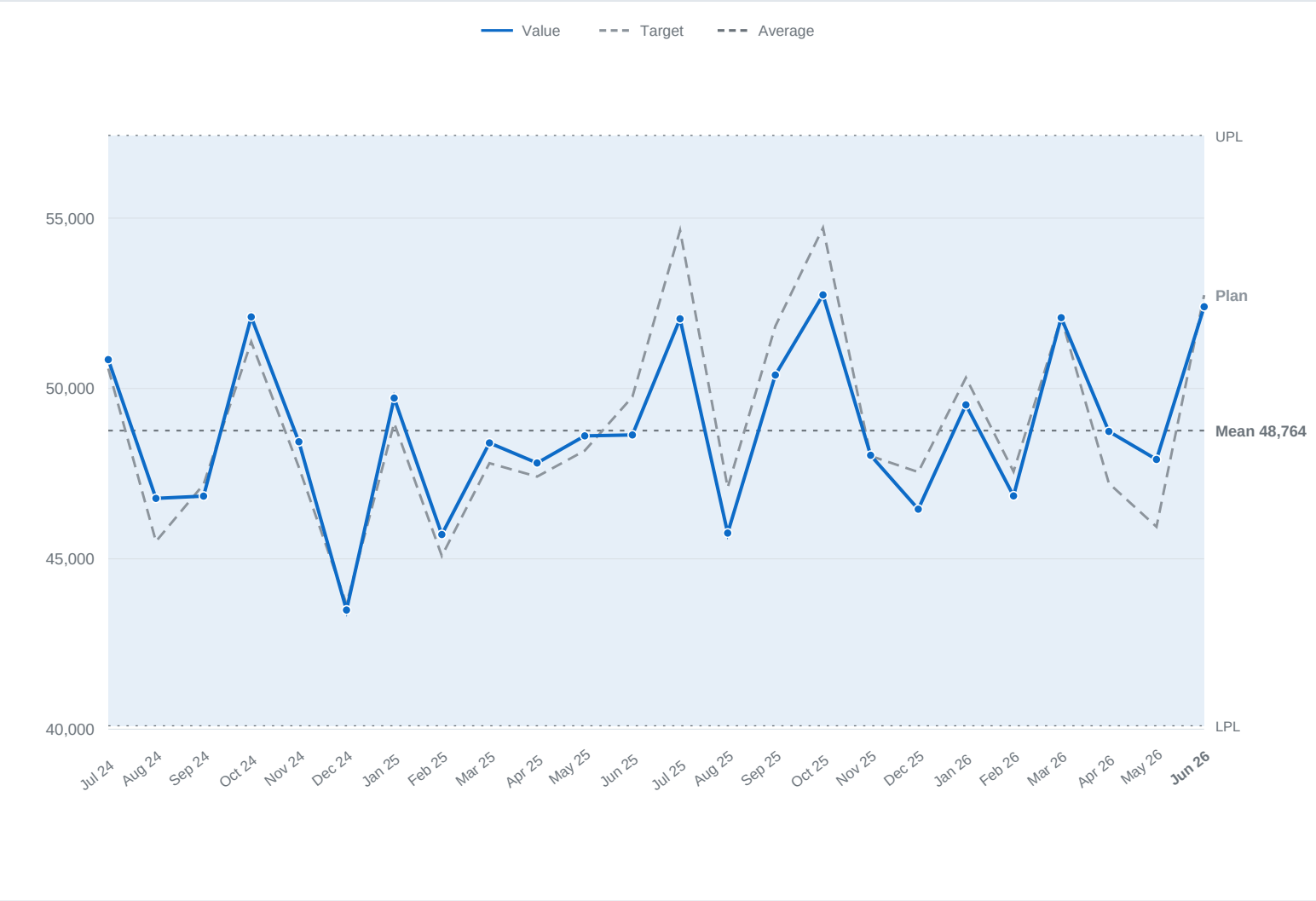
Actual: 52,399

Target: 52,741

Hit and Miss Against Target

Normal Variation

June 2026



Period	Value	Target	Variance
Jun 2026	52,399	52,741	-342
May 2026	47,917	45,941	+1,976
Apr 2026	48,739	47,216	+1,523
Mar 2026	52,078	52,076	+2
Feb 2026	46,847	47,560	-713
Jan 2026	49,519	50,317	-798
Dec 2025	46,457	47,547	-1,090
Nov 2025	48,039	48,019	+20
Oct 2025	52,747	54,715	-1,968
Sep 2025	50,395	51,828	-1,433
Aug 2025	45,756	47,091	-1,335
Jul 2025	52,045	54,641	-2,596
Jun 2025	48,636	49,754	-1,118
May 2025	48,609	48,175	+434
Apr 2025	47,813	47,413	+400
Mar 2025	48,402	47,807	+595
Feb 2025	45,713	45,084	+629
Jan 2025	49,719	48,986	+733
Dec 2024	43,497	43,671	-174
Nov 2024	48,436	47,686	+750
Oct 2024	52,101	51,370	+731
Sep 2024	46,840	47,186	-346
Aug 2024	46,774	45,509	+1,265
Jul 2024	50,847	50,583	+264

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 40,099 and 57,428 with a mean average of 48,764.

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Elective Care Diagnostics and Cancer -
% Patients waiting more than 6 weeks from referral for a diagnostic test (15 tests)

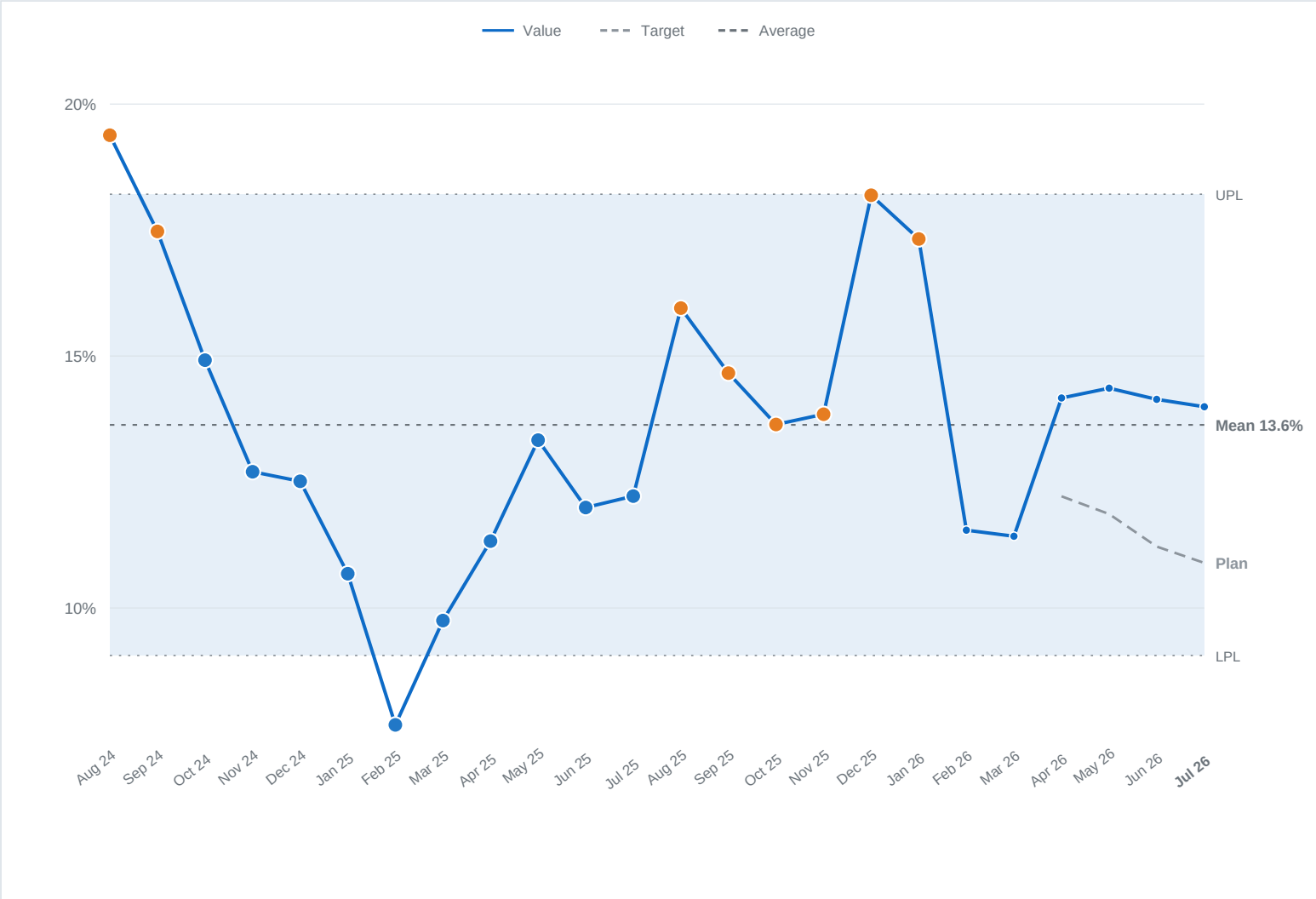
Actual: 14.0%

Target: 10.9%

Hit and Miss Against Target

Normal Variation

July 2026



Period	Value	Target	Variance
Jul 2026	14.0%	10.9%	+3.1%
Jun 2026	14.1%	11.2%	+2.9%
May 2026	14.4%	11.9%	+2.5%
Apr 2026	14.2%	12.2%	+2.0%
Mar 2026	11.4%	-	-
Feb 2026	11.5%	-	-
Jan 2026	17.3%	-	-
Dec 2025	18.2%	-	-
Nov 2025	13.8%	-	-
Oct 2025	13.6%	-	-
Sep 2025	14.7%	-	-
Aug 2025	16.0%	-	-
Jul 2025	12.2%	-	-
Jun 2025	12.0%	-	-
May 2025	13.3%	-	-
Apr 2025	11.3%	-	-
Mar 2025	9.7%	-	-
Feb 2025	7.7%	-	-
Jan 2025	10.7%	-	-
Dec 2024	12.5%	-	-
Nov 2024	12.7%	-	-
Oct 2024	14.9%	-	-
Sep 2024	17.5%	-	-
Aug 2024	19.4%	-	-

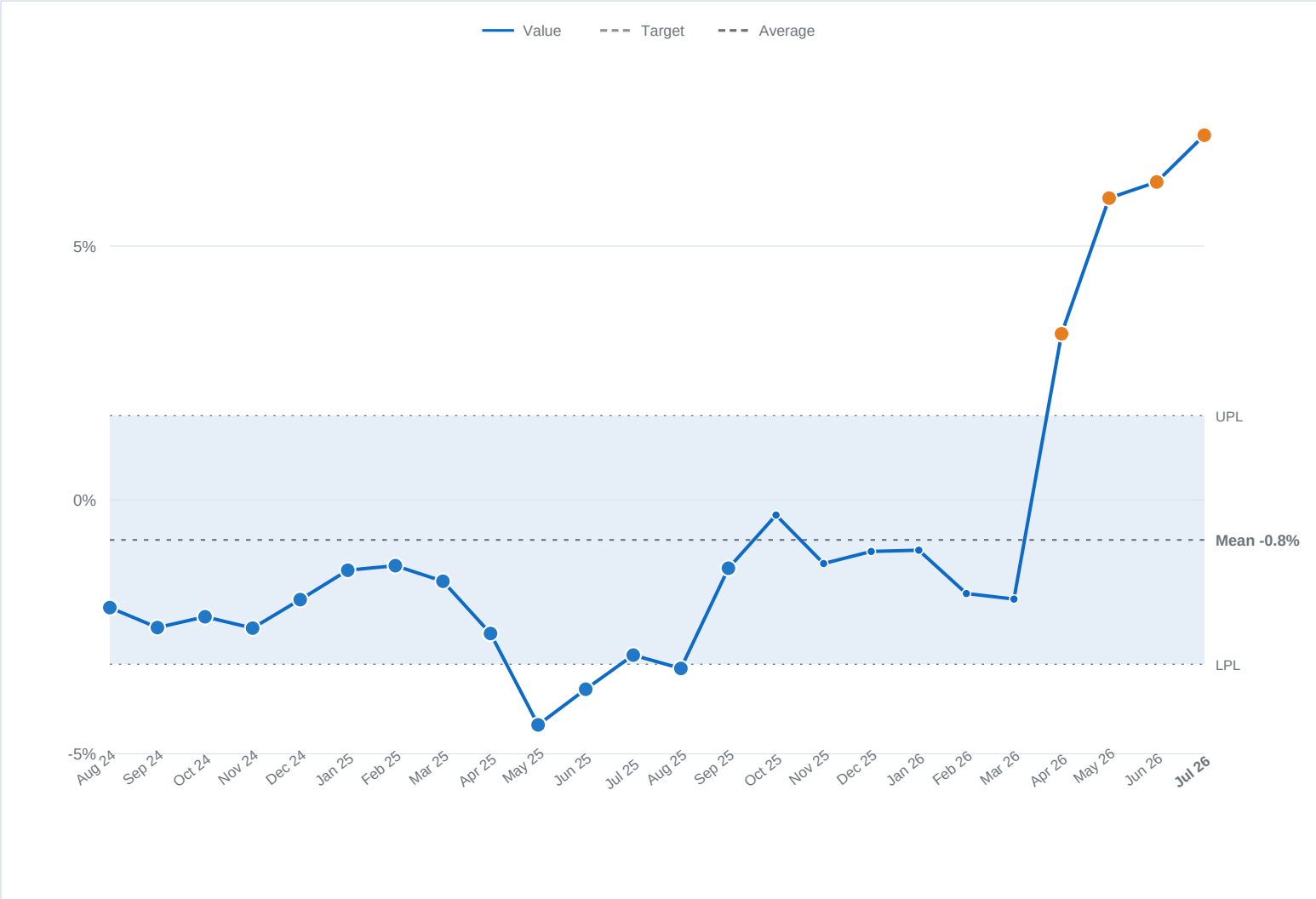
Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 9.06% and 18.21% with a mean average of 13.63%.

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Elective Care Diagnostics and Cancer -
% change in overall waiting list size versus previous year

Actual: 7.2%	Target: -	-	Special Cause Concern	July 2026
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Period	Value	Target	Variance
Jul 2026	7.2%	-	-
Jun 2026	6.3%	-	-
May 2026	5.9%	-	-
Apr 2026	3.3%	-	-
Mar 2026	-2.0%	-	-
Feb 2026	-1.8%	-	-
Jan 2026	-1.0%	-	-
Dec 2025	-1.0%	-	-
Nov 2025	-1.3%	-	-
Oct 2025	-0.3%	-	-
Sep 2025	-1.3%	-	-
Aug 2025	-3.3%	-	-
Jul 2025	-3.1%	-	-
Jun 2025	-3.7%	-	-
May 2025	-4.4%	-	-
Apr 2025	-2.6%	-	-
Mar 2025	-1.6%	-	-
Feb 2025	-1.3%	-	-
Jan 2025	-1.4%	-	-
Dec 2024	-2.0%	-	-
Nov 2024	-2.5%	-	-
Oct 2024	-2.3%	-	-
Sep 2024	-2.5%	-	-
Aug 2024	-2.1%	-	-

Metric Insights

This metric shows Special cause variation of a CONCERNING nature. The range of performance against this measure is expected to be between -3.24% and 1.66% with a mean average of -0.79%.

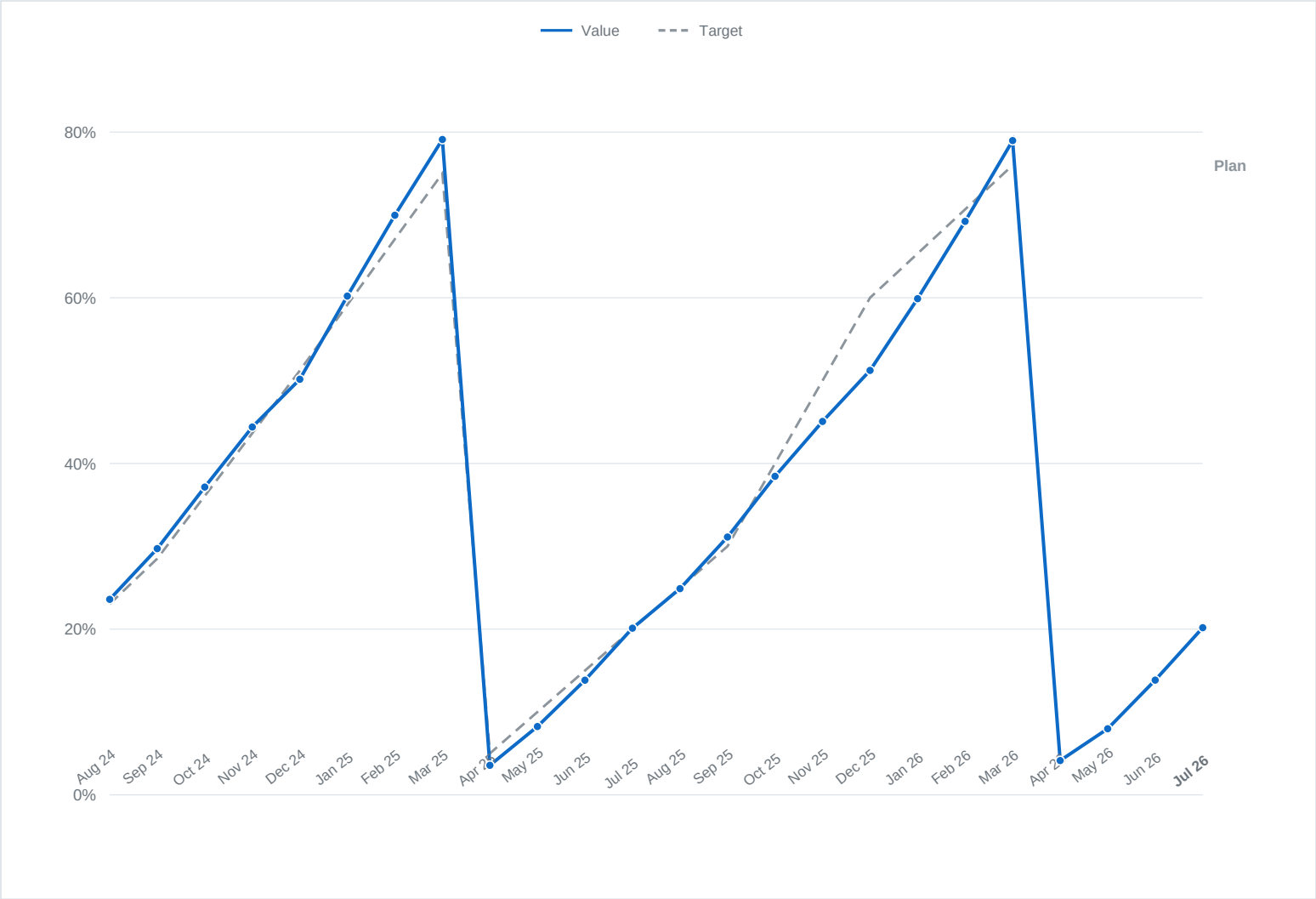
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Primary care -
Proportion of LD aged 14+ receiving Health Check YTD

Direction of travel: Broadly flat



Actual: 20.2%	Target: -	-	-	July 2026
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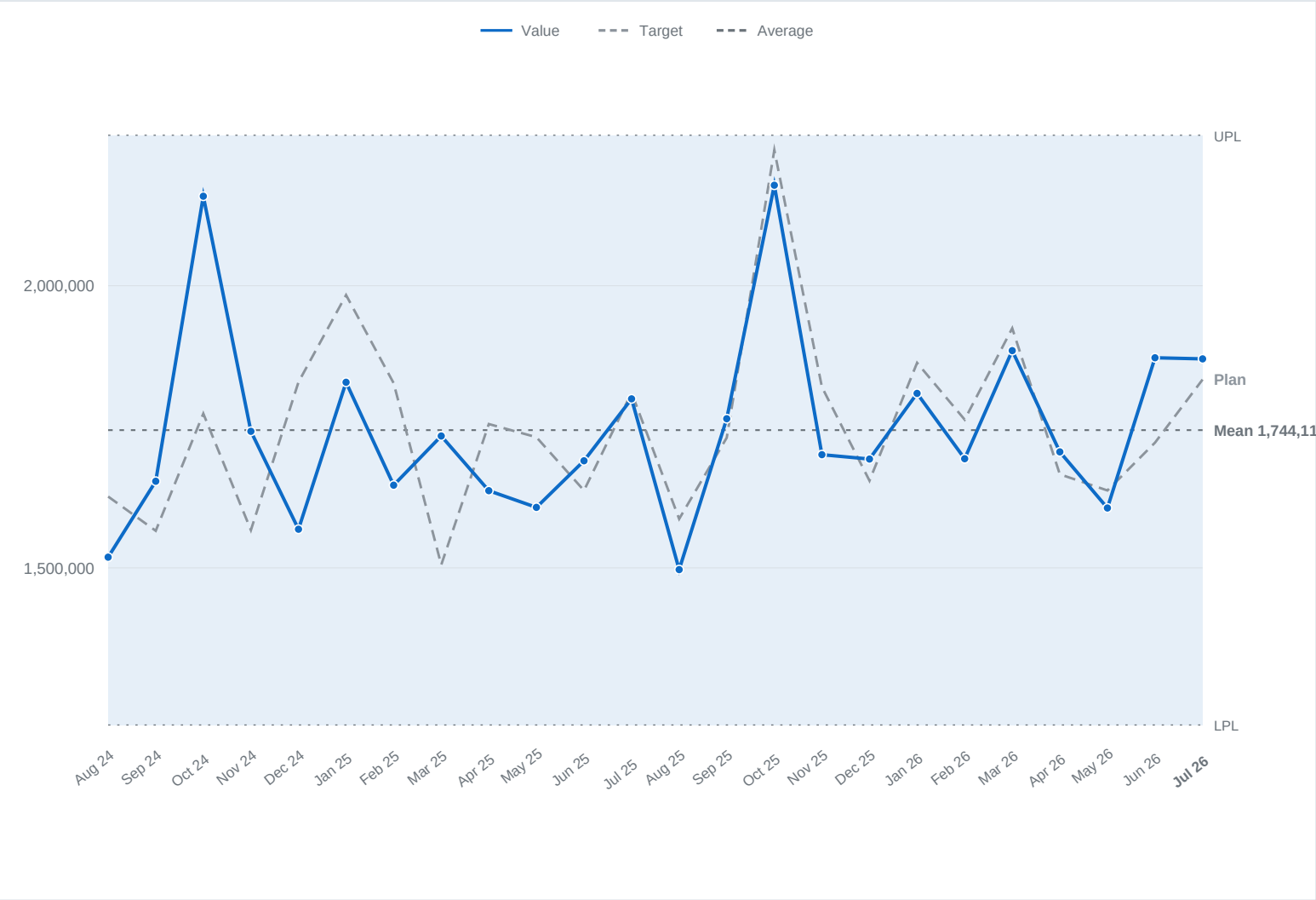
Period	Value	Target	Variance
Jul 2026	20.2%	-	-
Jun 2026	13.9%	-	-
May 2026	8.0%	-	-
Apr 2026	4.1%	-	-
Mar 2026	79.0%	76.0%	+3.0%
Feb 2026	69.2%	70.7%	-1.4%
Jan 2026	59.9%	65.3%	-5.4%
Dec 2025	51.2%	60.0%	-8.8%
Nov 2025	45.1%	50.0%	-4.9%
Oct 2025	38.5%	40.0%	-1.6%
Sep 2025	31.1%	30.0%	+1.1%
Aug 2025	24.9%	25.0%	-0.1%
Jul 2025	20.1%	20.0%	+0.1%
Jun 2025	13.8%	15.0%	-1.2%
May 2025	8.3%	10.0%	-1.8%
Apr 2025	3.6%	5.0%	-1.4%
Mar 2025	79.1%	75.0%	+4.1%
Feb 2025	70.0%	67.1%	+2.9%
Jan 2025	60.2%	59.1%	+1.1%
Dec 2024	50.2%	51.2%	-1.0%
Nov 2024	44.4%	43.6%	+0.8%
Oct 2024	37.1%	36.1%	+1.1%
Sep 2024	29.7%	28.5%	+1.2%
Aug 2024	23.6%	23.0%	+0.6%

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Primary care -
Primary Care Appointments

Actual: 1,870,357	Target: 1,833,742	Hit and Miss Against Target	Normal Variation	July 2026
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Period	Value	Target	Variance
Jul 2026	1,870,357	1,833,742	+36,615
Jun 2026	1,872,331	1,721,909	+150,422
May 2026	1,606,097	1,637,177	-31,080
Apr 2026	1,705,571	1,665,838	+39,733
Mar 2026	1,885,027	1,924,607	-39,580
Feb 2026	1,693,441	1,762,715	-69,274
Jan 2026	1,809,184	1,863,370	-54,186
Dec 2025	1,692,837	1,654,538	+38,299
Nov 2025	1,700,590	1,820,479	-119,889
Oct 2025	2,178,101	2,240,415	-62,314
Sep 2025	1,764,304	1,730,633	+33,671
Aug 2025	1,496,891	1,586,753	-89,862
Jul 2025	1,799,521	1,810,415	-10,894
Jun 2025	1,689,768	1,637,126	+52,642
May 2025	1,607,201	1,731,583	-124,382
Apr 2025	1,636,773	1,754,892	-118,119
Mar 2025	1,733,693	1,505,374	+228,319
Feb 2025	1,646,531	1,827,336	-180,805
Jan 2025	1,828,899	1,983,451	-154,552
Dec 2024	1,568,470	1,829,220	-260,750
Nov 2024	1,741,977	1,566,955	+175,022
Oct 2024	2,158,611	1,773,363	+385,248
Sep 2024	1,653,527	1,565,695	+87,832
Aug 2024	1,518,954	1,626,369	-107,415

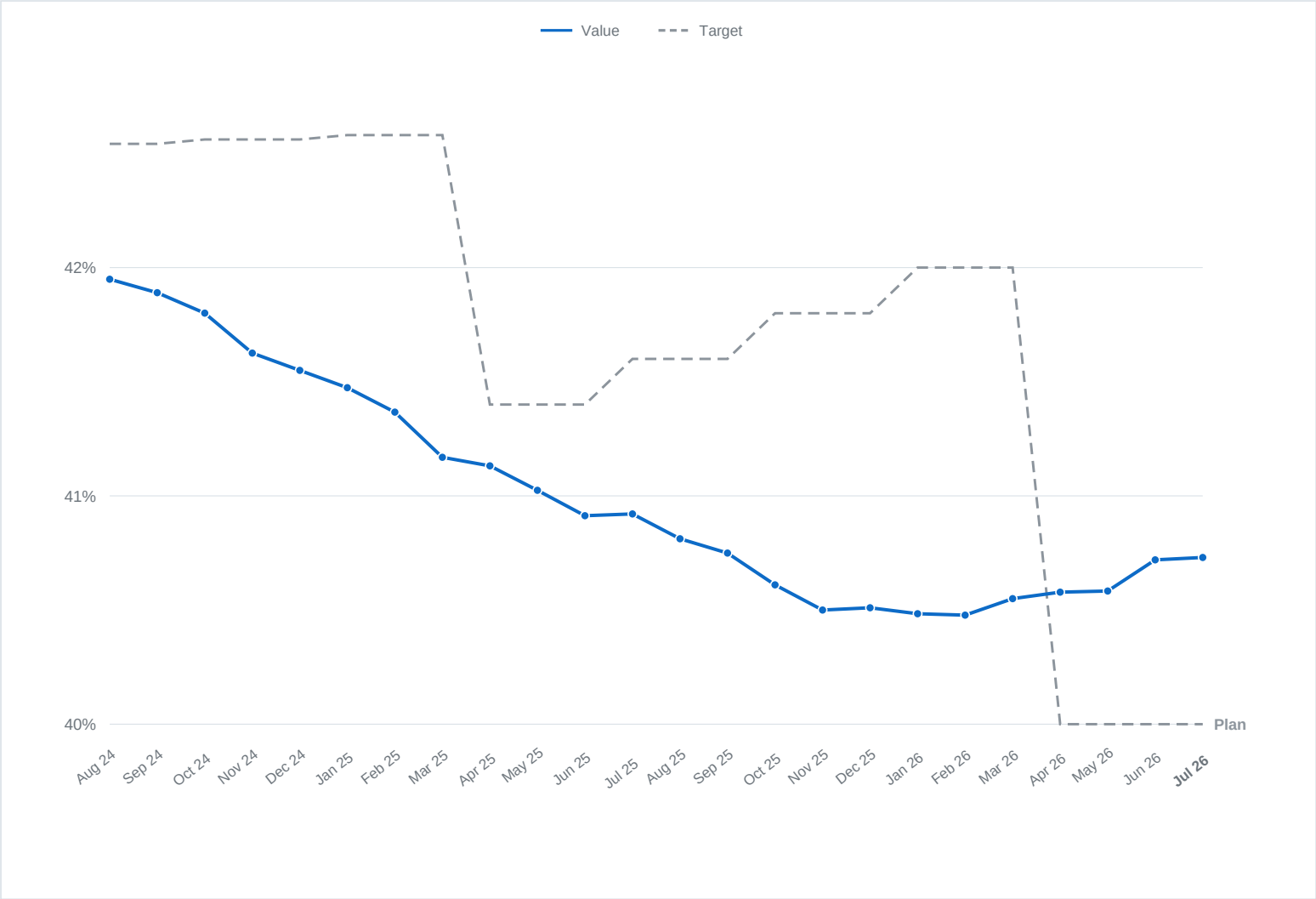
Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 1,221,538 and 2,266,684 with a mean average of 1,744,111.

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Primary care -
Percentage of unique patients seen by NHS dentist (adult) - rolling 24m

Actual: 40.7%	Target: 40.0%	-	-	July 2026
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Period	Value	Target	Variance
Jul 2026	40.7%	40.0%	+0.7%
Jun 2026	40.7%	40.0%	+0.7%
May 2026	40.6%	40.0%	+0.6%
Apr 2026	40.6%	40.0%	+0.6%
Mar 2026	40.5%	42.0%	-1.5%
Feb 2026	40.5%	42.0%	-1.5%
Jan 2026	40.5%	42.0%	-1.5%
Dec 2025	40.5%	41.8%	-1.3%
Nov 2025	40.5%	41.8%	-1.3%
Oct 2025	40.6%	41.8%	-1.2%
Sep 2025	40.7%	41.6%	-0.9%
Aug 2025	40.8%	41.6%	-0.8%
Jul 2025	40.9%	41.6%	-0.7%
Jun 2025	40.9%	41.4%	-0.5%
May 2025	41.0%	41.4%	-0.4%
Apr 2025	41.1%	41.4%	-0.3%
Mar 2025	41.2%	42.6%	-1.4%
Feb 2025	41.4%	42.6%	-1.2%
Jan 2025	41.5%	42.6%	-1.1%
Dec 2024	41.5%	42.6%	-1.0%
Nov 2024	41.6%	42.6%	-0.9%
Oct 2024	41.8%	42.6%	-0.8%
Sep 2024	41.9%	42.5%	-0.7%
Aug 2024	41.9%	42.5%	-0.6%

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Primary care -
Dementia diagnosis rate (as % expected prevalence)

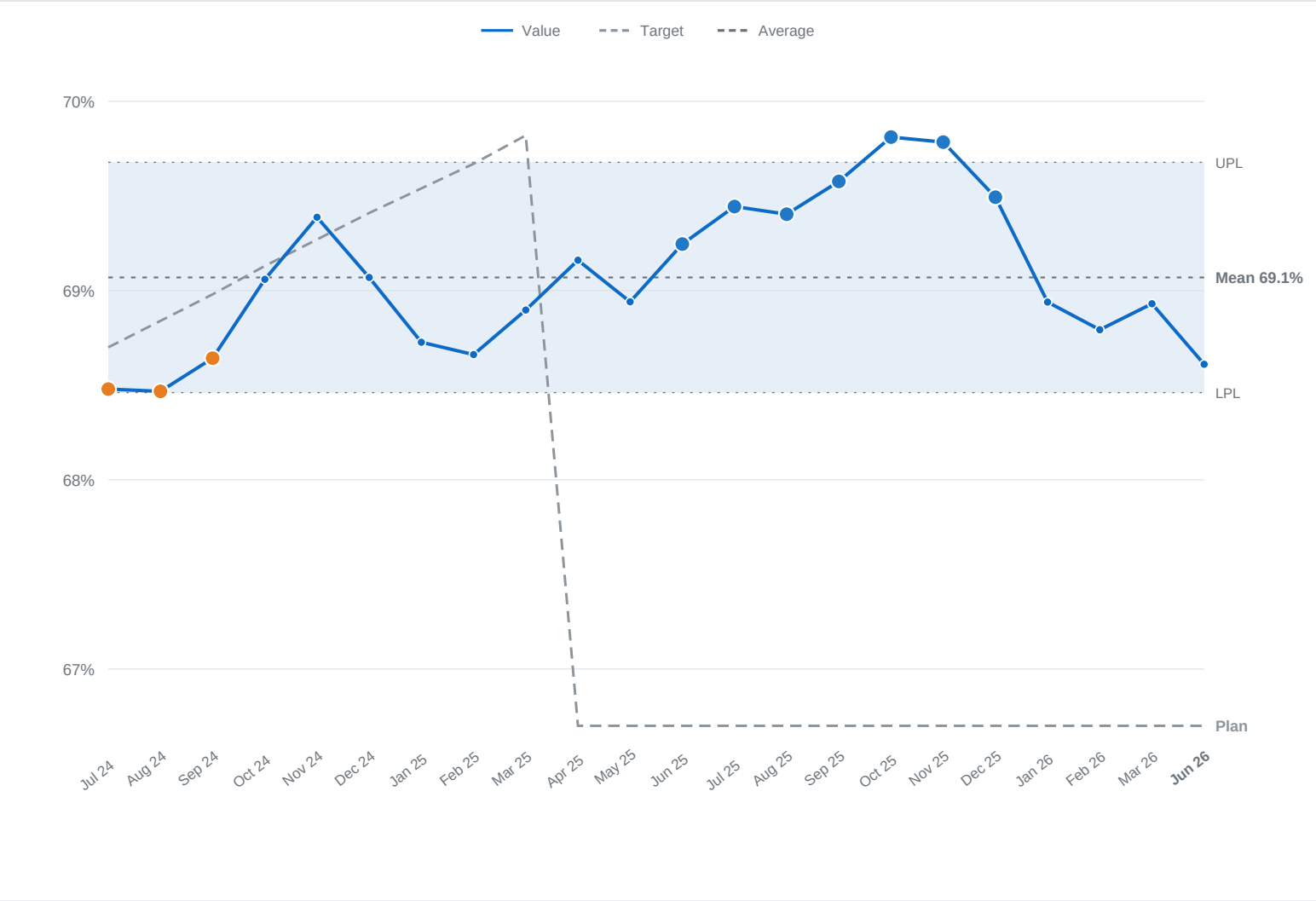
Actual: **68.6%**

Target: **66.7%**

Consistently Hitting Target

Normal Variation

June 2026



Period	Value	Target	Variance
Jun 2026	68.6%	66.7%	+1.9%
Mar 2026	68.9%	66.7%	+2.2%
Feb 2026	68.8%	66.7%	+2.1%
Jan 2026	68.9%	66.7%	+2.2%
Dec 2025	69.5%	66.7%	+2.8%
Nov 2025	69.8%	66.7%	+3.1%
Oct 2025	69.8%	66.7%	+3.1%
Sep 2025	69.6%	66.7%	+2.9%
Aug 2025	69.4%	66.7%	+2.7%
Jul 2025	69.4%	66.7%	+2.7%
Jun 2025	69.2%	66.7%	+2.5%
May 2025	68.9%	66.7%	+2.2%
Apr 2025	69.2%	66.7%	+2.5%
Mar 2025	68.9%	69.8%	-0.9%
Feb 2025	68.7%	69.7%	-1.0%
Jan 2025	68.7%	69.5%	-0.8%
Dec 2024	69.1%	69.4%	-0.3%
Nov 2024	69.4%	69.3%	+0.1%
Oct 2024	69.1%	69.1%	-0.1%
Sep 2024	68.6%	69.0%	-0.3%
Aug 2024	68.5%	68.8%	-0.4%
Jul 2024	68.5%	68.7%	-0.2%

Metric Insights

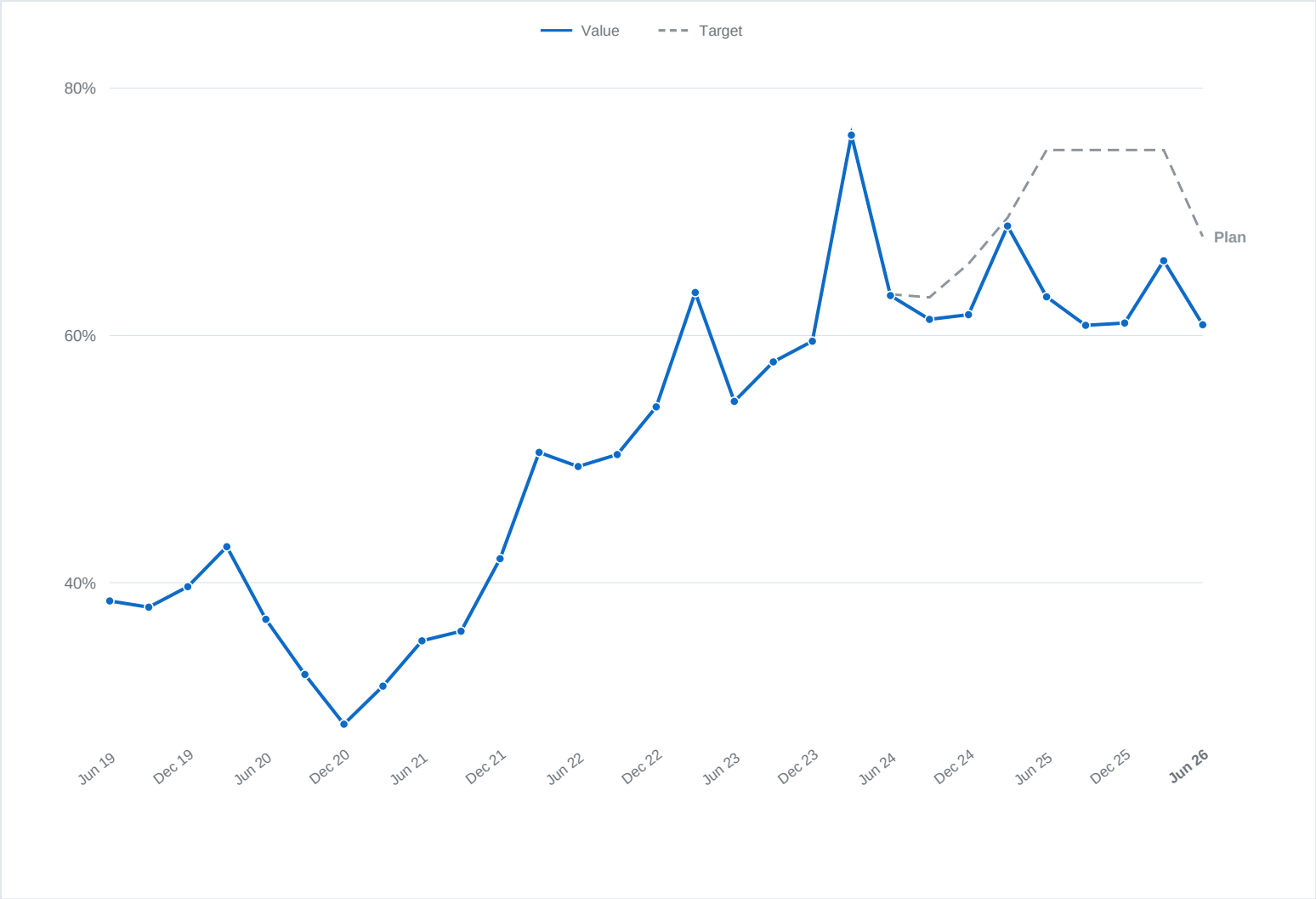
This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process is capable and will consistently PASS the target. The range of performance against this measure is expected to be between 68.46% and 69.68% with a mean average of 69.07%.

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Primary care -

Proportion of people on GP SMI register receiving full physical health check in pri...

Actual: 60.9%	Target: 68.0%	-	-	June 2026
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Period	Value	Target	Variance
Jun 2026	60.9%	68.0%	-7.1%
Mar 2026	66.0%	75.0%	-9.0%
Dec 2025	61.0%	75.0%	-14.0%
Sep 2025	60.8%	75.0%	-14.2%
Jun 2025	63.1%	75.0%	-11.9%
Mar 2025	68.9%	69.5%	-0.7%
Dec 2024	61.7%	65.8%	-4.1%
Sep 2024	61.3%	63.1%	-1.8%
Jun 2024	63.2%	63.3%	-0.1%
Mar 2024	76.2%	-	-
Dec 2023	59.5%	-	-
Sep 2023	57.9%	-	-
Jun 2023	54.7%	-	-
Mar 2023	63.5%	-	-
Dec 2022	54.2%	-	-
Sep 2022	50.4%	-	-
Jun 2022	49.4%	-	-
Mar 2022	50.5%	-	-
Dec 2021	41.9%	-	-
Sep 2021	36.1%	-	-
Jun 2021	35.3%	-	-
Mar 2021	31.6%	-	-
Dec 2020	28.6%	-	-
Sep 2020	32.6%	-	-

Primary care -
Primary Care Appointments per Working Day

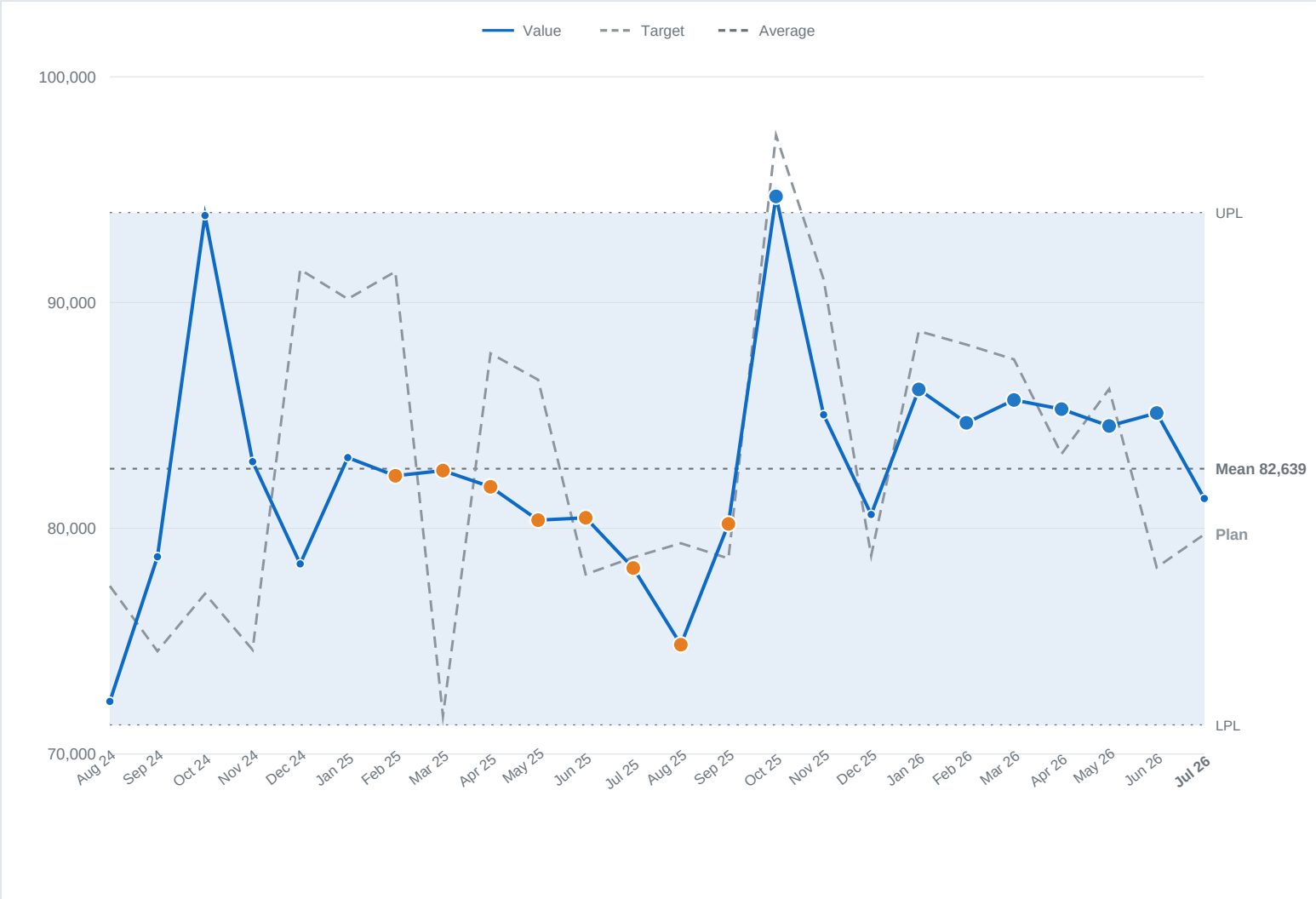
Actual: 81,319

Target: 79,728

Hit and Miss Against Target

Normal Variation

July 2026

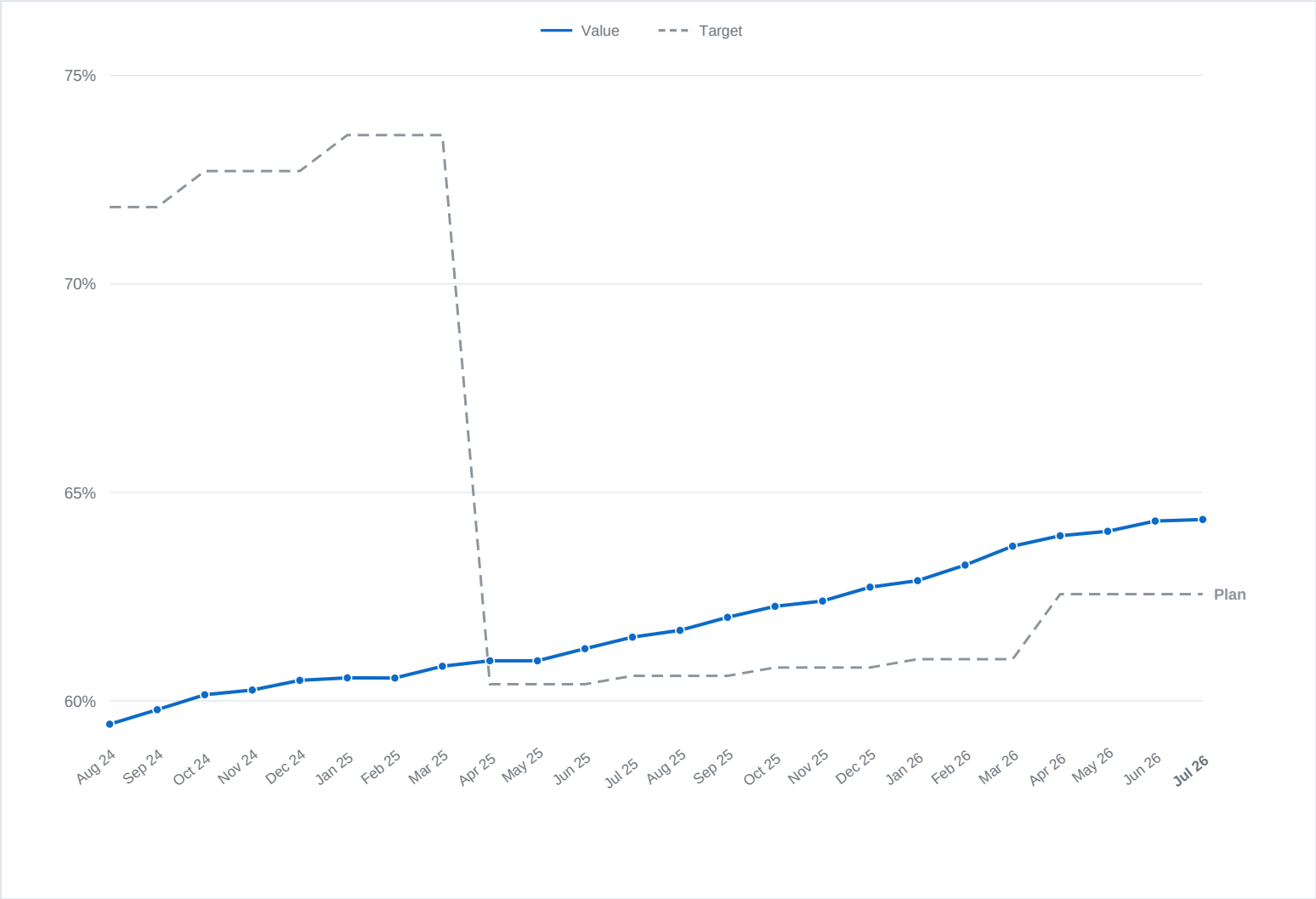


Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 71,293 and 93,984 with a mean average of 82,639.

Primary care -
Percentage of unique patients seen by NHS dentist (child) - rolling 12m

Actual: 64.3%	Target: 62.6%	-	-	July 2026
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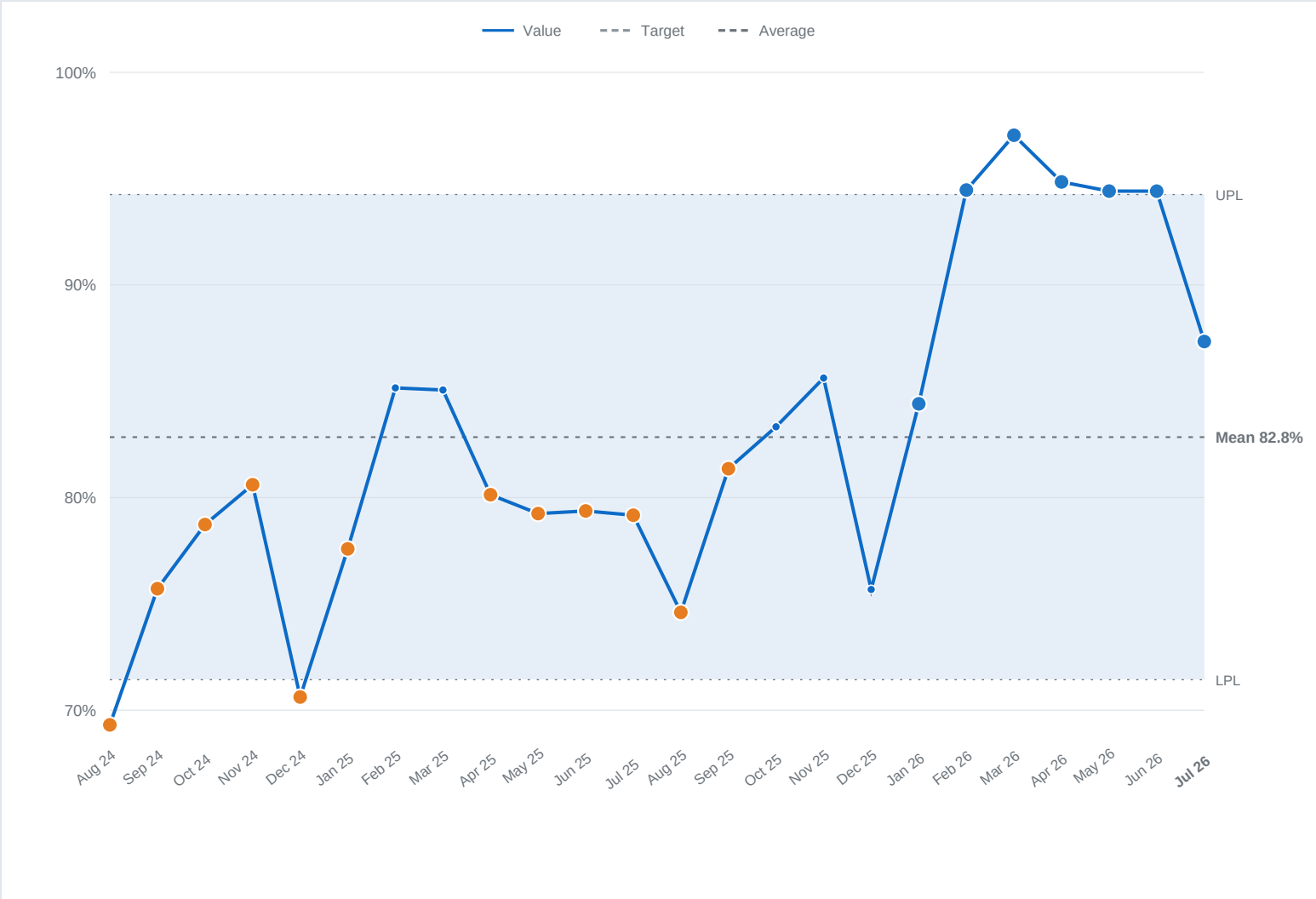
Period	Value	Target	Variance
Jul 2026	64.3%	62.6%	+1.8%
Jun 2026	64.3%	62.6%	+1.8%
May 2026	64.1%	62.6%	+1.5%
Apr 2026	64.0%	62.6%	+1.4%
Mar 2026	63.7%	61.0%	+2.7%
Feb 2026	63.3%	61.0%	+2.3%
Jan 2026	62.9%	61.0%	+1.9%
Dec 2025	62.7%	60.8%	+1.9%
Nov 2025	62.4%	60.8%	+1.6%
Oct 2025	62.3%	60.8%	+1.5%
Sep 2025	62.0%	60.6%	+1.4%
Aug 2025	61.7%	60.6%	+1.1%
Jul 2025	61.5%	60.6%	+0.9%
Jun 2025	61.3%	60.4%	+0.9%
May 2025	61.0%	60.4%	+0.6%
Apr 2025	61.0%	60.4%	+0.6%
Mar 2025	60.8%	73.6%	-12.7%
Feb 2025	60.5%	73.6%	-13.0%
Jan 2025	60.6%	73.6%	-13.0%
Dec 2024	60.5%	72.7%	-12.2%
Nov 2024	60.3%	72.7%	-12.4%
Oct 2024	60.1%	72.7%	-12.6%
Sep 2024	59.8%	71.8%	-12.1%
Aug 2024	59.4%	71.8%	-12.4%

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Primary care -
Units of dental activity delivered as a % of commissioned

Actual: 87.3%	Target: -	-	Special Cause Improvement	July 2026
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Period	Value	Target	Variance
Jul 2026	87.3%	-	-
Jun 2026	94.4%	-	-
May 2026	94.4%	-	-
Apr 2026	94.8%	-	-
Mar 2026	97.0%	-	-
Feb 2026	94.5%	-	-
Jan 2026	84.4%	-	-
Dec 2025	75.7%	-	-
Nov 2025	85.6%	-	-
Oct 2025	83.3%	-	-
Sep 2025	81.4%	-	-
Aug 2025	74.6%	-	-
Jul 2025	79.2%	-	-
Jun 2025	79.4%	-	-
May 2025	79.2%	-	-
Apr 2025	80.1%	-	-
Mar 2025	85.1%	-	-
Feb 2025	85.2%	-	-
Jan 2025	77.6%	-	-
Dec 2024	70.6%	-	-
Nov 2024	80.6%	-	-
Oct 2024	78.7%	-	-
Sep 2024	75.7%	-	-
Aug 2024	69.3%	-	-

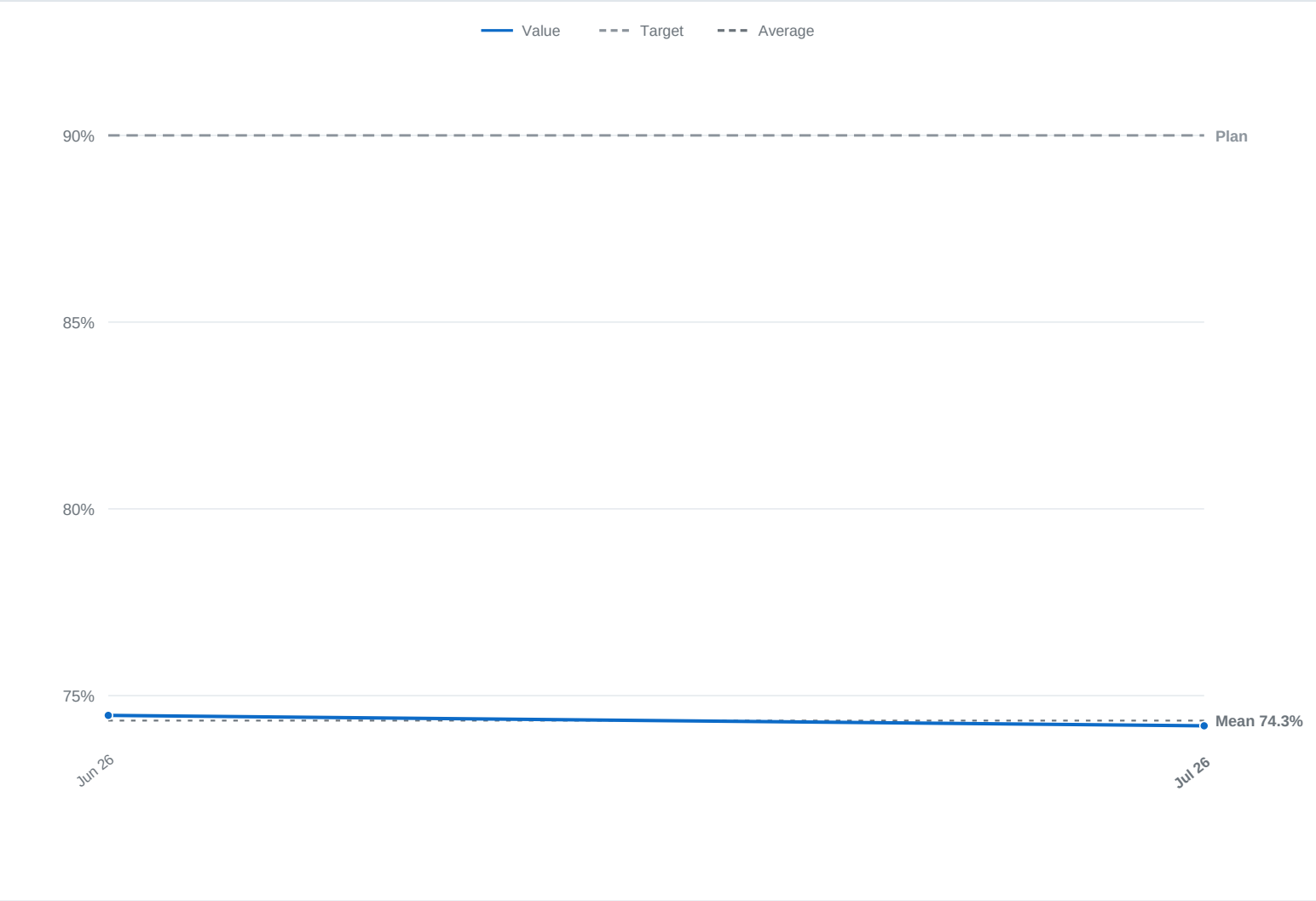
Metric Insights

This metric shows Special cause variation of an IMPROVING nature. The range of performance against this measure is expected to be between 71.43% and 94.25% with a mean average of 82.84%.

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Primary care -
% of clinically urgent appointments that happen on the same day

Actual: 74.2%	Target: 90.0%	-	-	July 2026
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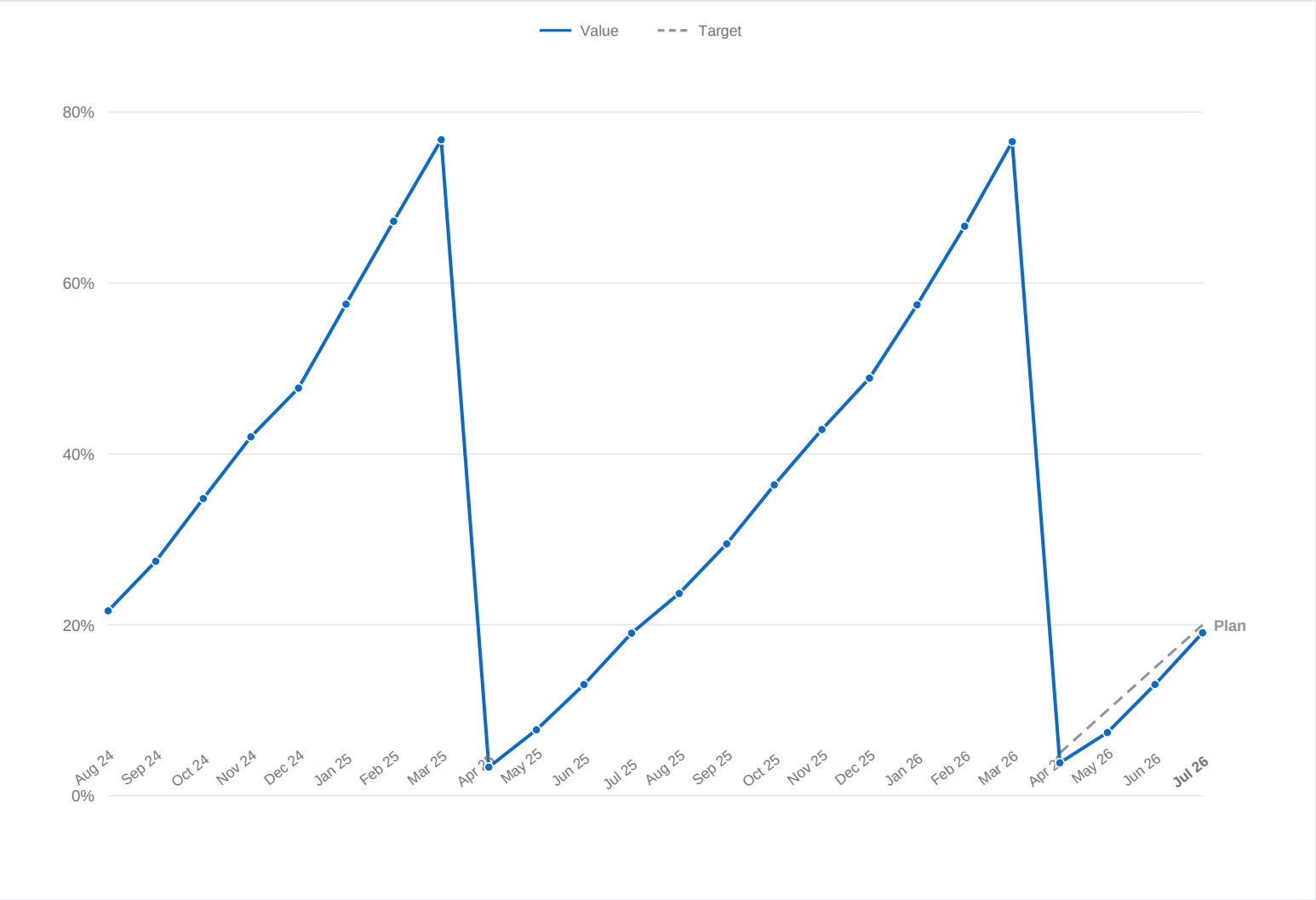


Primary care -
% of people aged 14+ on the QOF Learning Disability Register with an annual he...

Against plan: On track



Actual: 19.1%	Target: 20.0%	-	-	July 2026
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Period	Value	Target	Variance
Jul 2026	19.1%	20.0%	-0.9%
Jun 2026	13.0%	15.0%	-2.0%
May 2026	7.4%	10.0%	-2.6%
Apr 2026	3.9%	5.0%	-1.2%
Mar 2026	76.5%	-	-
Feb 2026	66.6%	-	-
Jan 2026	57.5%	-	-
Dec 2025	48.9%	-	-
Nov 2025	42.9%	-	-
Oct 2025	36.4%	-	-
Sep 2025	29.5%	-	-
Aug 2025	23.7%	-	-
Jul 2025	19.0%	-	-
Jun 2025	13.0%	-	-
May 2025	7.7%	-	-
Apr 2025	3.4%	-	-
Mar 2025	76.8%	-	-
Feb 2025	67.2%	-	-
Jan 2025	57.5%	-	-
Dec 2024	47.7%	-	-
Nov 2024	42.0%	-	-
Oct 2024	34.8%	-	-
Sep 2024	27.4%	-	-
Aug 2024	21.6%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Community -
Percentage of standard CHC referrals completed in 28 days

Actual: 73.0%	Target: 80.0%	-	-	June 2026
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Period	Value	Target	Variance
Jun 2026	73.0%	80.0%	-7.0%
Mar 2026	77.3%	80.0%	-2.7%
Dec 2025	81.6%	80.0%	+1.6%
Sep 2025	77.0%	80.0%	-3.0%
Jun 2025	81.9%	80.0%	+1.9%
Mar 2025	81.5%	80.0%	+1.5%
Dec 2024	66.2%	80.0%	-13.8%
Sep 2024	74.2%	80.0%	-5.8%

Metric Insights

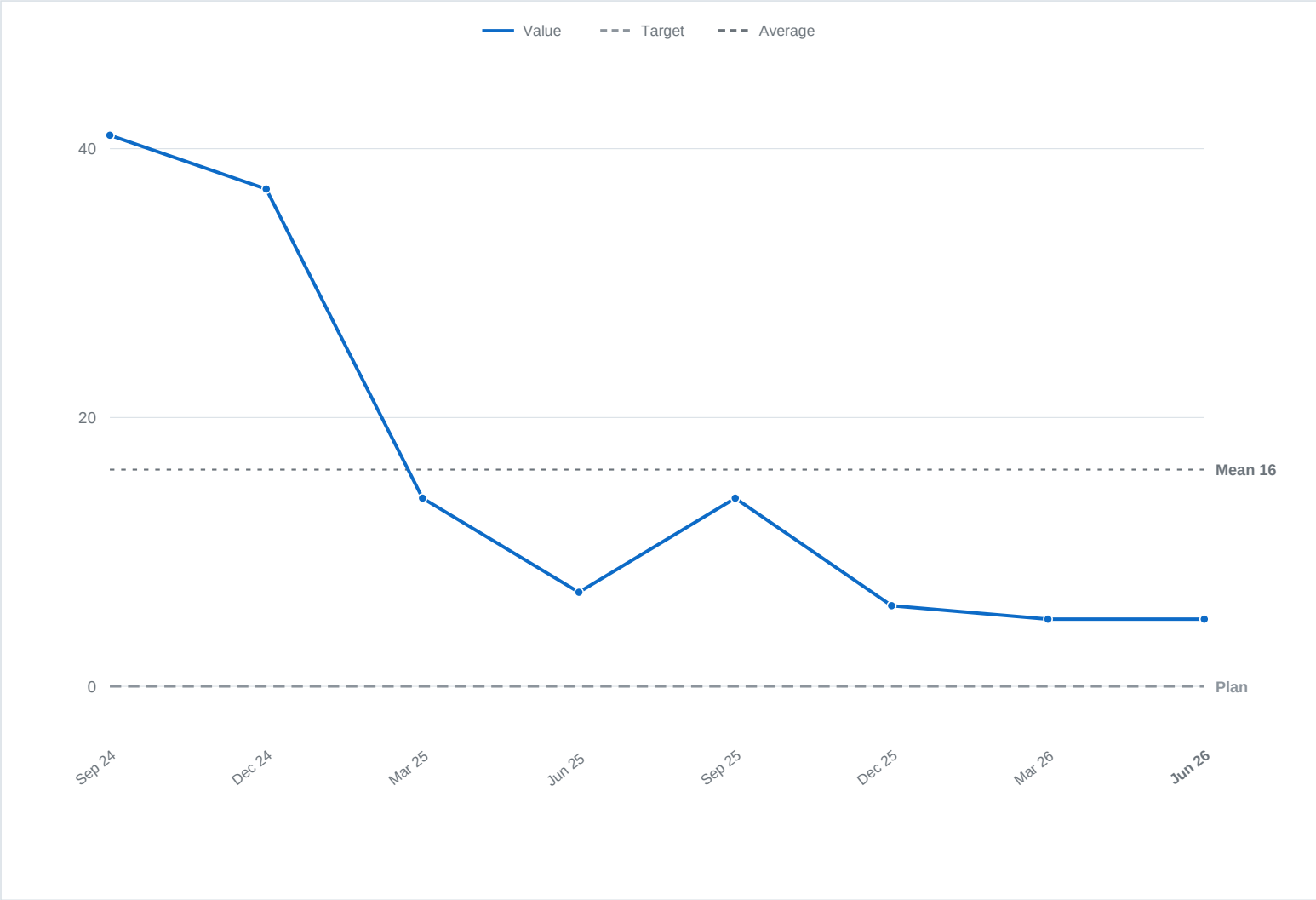
No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Community -
Incomplete CHC referrals delayed by > 12 weeks

Against plan: On track



Actual: 5	Target: 0	-	-	June 2026
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Period	Value	Target	Variance
Jun 2026	5	0	+5
Mar 2026	5	0	+5
Dec 2025	6	0	+6
Sep 2025	14	0	+14
Jun 2025	7	0	+7
Mar 2025	14	0	+14
Dec 2024	37	0	+37
Sep 2024	41	0	+41

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Community -
Total number of CHC referrals completed

Risk Rating: Not Available



Actual: 681	Target: -	-	-	June 2026
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Period	Value	Target	Variance
Jun 2026	681	-	-
Mar 2026	709	-	-
Dec 2025	785	-	-
Sep 2025	797	-	-
Jun 2025	793	-	-
Mar 2025	834	-	-
Dec 2024	762	-	-
Sep 2024	682	-	-

Metric Insights

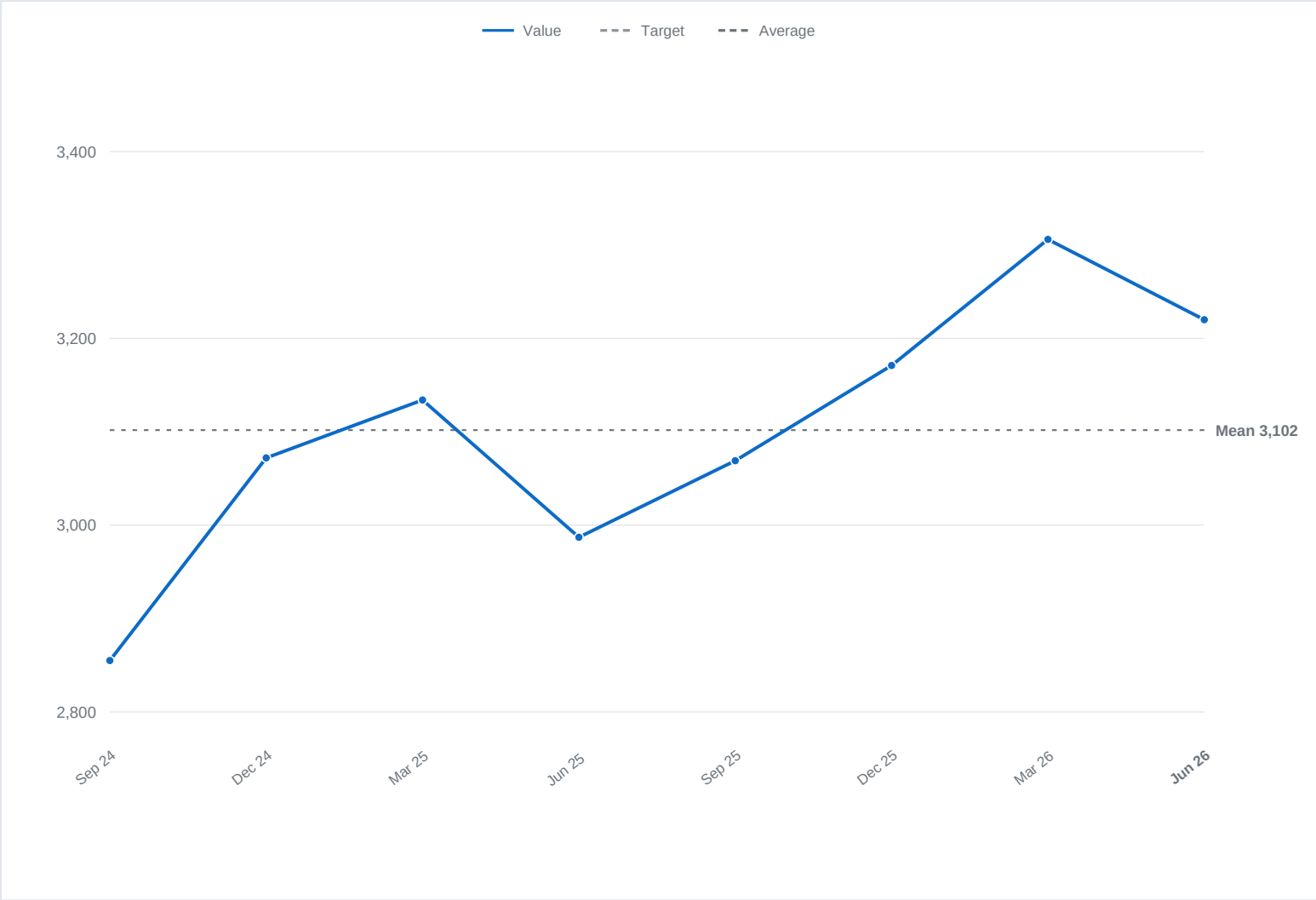
No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Community -
Total number of CHC assessments completed

Risk Rating: Not Available



Actual: 3,220	Target: -	-	-	June 2026
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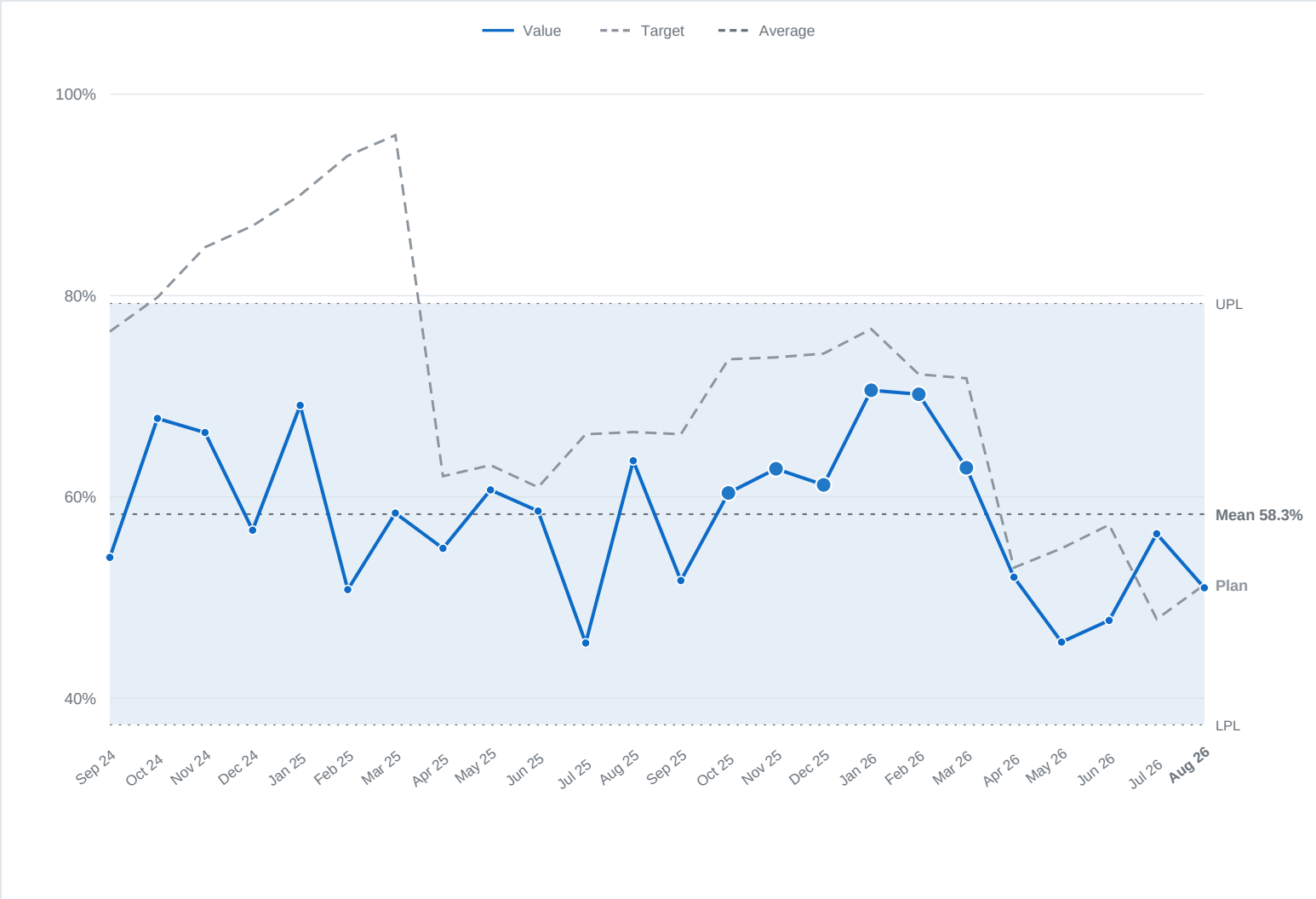
Period	Value	Target	Variance
Jun 2026	3,220	-	-
Mar 2026	3,306	-	-
Dec 2025	3,171	-	-
Sep 2025	3,069	-	-
Jun 2025	2,987	-	-
Mar 2025	3,134	-	-
Dec 2024	3,072	-	-
Sep 2024	2,855	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Community - Latest reported Virtual Ward occupancy rate (snapshot closest to end of month)

Actual: 51.0%	Target: 51.3%	Hit and Miss Against Target	Normal Variation	August 2026
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Period	Value	Target	Variance
Aug 2026	51.0%	51.3%	-0.3%
Jul 2026	56.3%	47.9%	+8.5%
Jun 2026	47.7%	57.2%	-9.5%
May 2026	45.6%	54.9%	-9.3%
Apr 2026	52.0%	53.0%	-0.9%
Mar 2026	62.9%	71.8%	-8.9%
Feb 2026	70.2%	72.2%	-2.0%
Jan 2026	70.6%	76.7%	-6.1%
Dec 2025	61.2%	74.2%	-13.0%
Nov 2025	62.8%	73.9%	-11.1%
Oct 2025	60.4%	73.7%	-13.3%
Sep 2025	51.7%	66.2%	-14.5%
Aug 2025	63.6%	66.4%	-2.8%
Jul 2025	45.5%	66.2%	-20.7%
Jun 2025	58.6%	61.0%	-2.4%
May 2025	60.7%	63.2%	-2.5%
Apr 2025	54.9%	62.1%	-7.2%
Mar 2025	58.4%	95.9%	-37.5%
Feb 2025	50.8%	93.9%	-43.1%
Jan 2025	69.1%	90.0%	-20.9%
Dec 2024	56.7%	86.9%	-30.2%
Nov 2024	66.4%	84.8%	-18.4%
Oct 2024	67.8%	79.8%	-12.0%
Sep 2024	54.0%	76.4%	-22.4%

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 37.37% and 79.22% with a mean average of 58.29%.

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Community -
Percentage of patients on the Community services waiting list over 52 weeks (All)

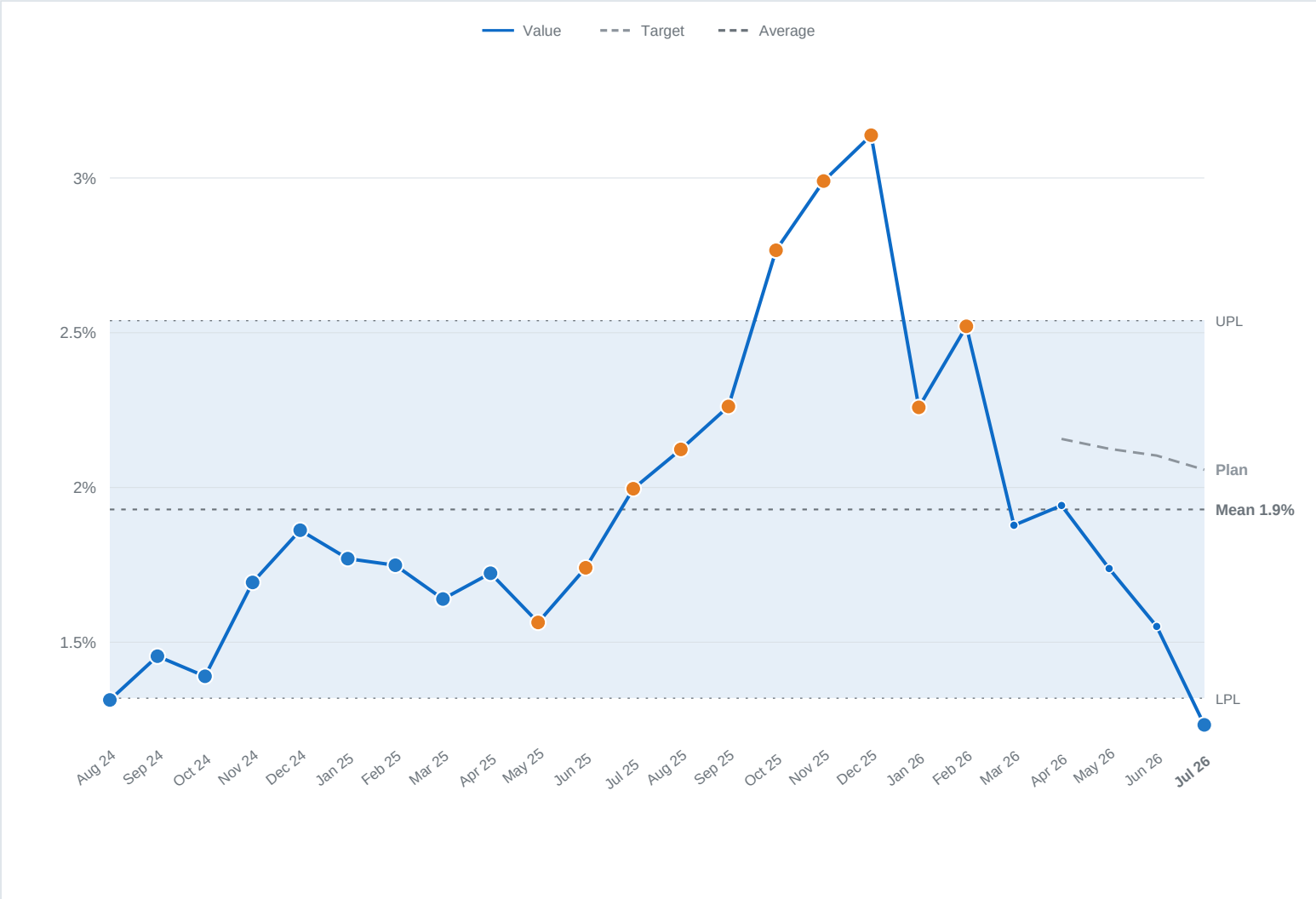
Actual: **1.2%**

Target: **2.1%**

Hit and Miss Against Target

Special Cause Improvement

July 2026



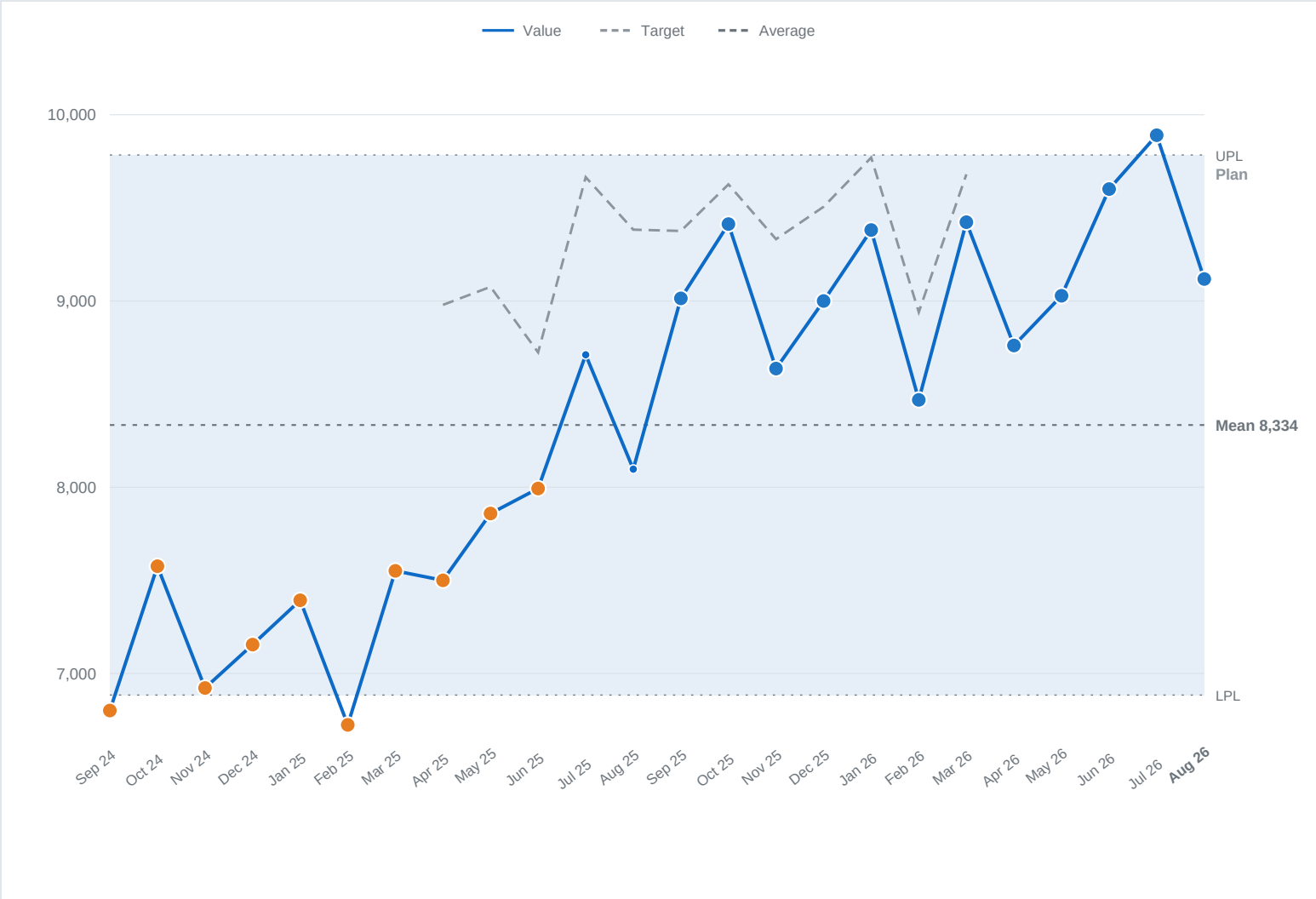
Period	Value	Target	Variance
Jul 2026	1.2%	2.1%	-0.8%
Jun 2026	1.6%	2.1%	-0.6%
May 2026	1.7%	2.1%	-0.4%
Apr 2026	1.9%	2.2%	-0.2%
Mar 2026	1.9%	-	-
Feb 2026	2.5%	-	-
Jan 2026	2.3%	-	-
Dec 2025	3.1%	-	-
Nov 2025	3.0%	-	-
Oct 2025	2.8%	-	-
Sep 2025	2.3%	-	-
Aug 2025	2.1%	-	-
Jul 2025	2.0%	-	-
Jun 2025	1.7%	-	-
May 2025	1.6%	-	-
Apr 2025	1.7%	-	-
Mar 2025	1.6%	-	-
Feb 2025	1.7%	-	-
Jan 2025	1.8%	-	-
Dec 2024	1.9%	-	-
Nov 2024	1.7%	-	-
Oct 2024	1.4%	-	-
Sep 2024	1.5%	-	-
Aug 2024	1.3%	-	-

Metric Insights

This metric shows Special cause variation of an IMPROVING nature. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 1.32% and 2.54% with a mean average of 1.93%.

Community -
SDEC Activity Across NENC Providers (Currently Only 5 Providers)

Actual: 9,118	Target: -	-	Special Cause Improvement	August 2026
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Period	Value	Target	Variance
Aug 2026	9,118	-	-
Jul 2026	9,890	-	-
Jun 2026	9,601	-	-
May 2026	9,028	-	-
Apr 2026	8,761	-	-
Mar 2026	9,423	9,680	-257
Feb 2026	8,469	8,940	-471
Jan 2026	9,381	9,770	-389
Dec 2025	9,000	9,506	-506
Nov 2025	8,637	9,332	-695
Oct 2025	9,413	9,626	-213
Sep 2025	9,014	9,376	-362
Aug 2025	8,097	9,383	-1,286
Jul 2025	8,711	9,665	-954
Jun 2025	7,993	8,724	-731
May 2025	7,859	9,076	-1,217
Apr 2025	7,500	8,979	-1,479
Mar 2025	7,551	-	-
Feb 2025	6,724	-	-
Jan 2025	7,393	-	-
Dec 2024	7,155	-	-
Nov 2024	6,922	-	-
Oct 2024	7,576	-	-
Sep 2024	6,801	-	-

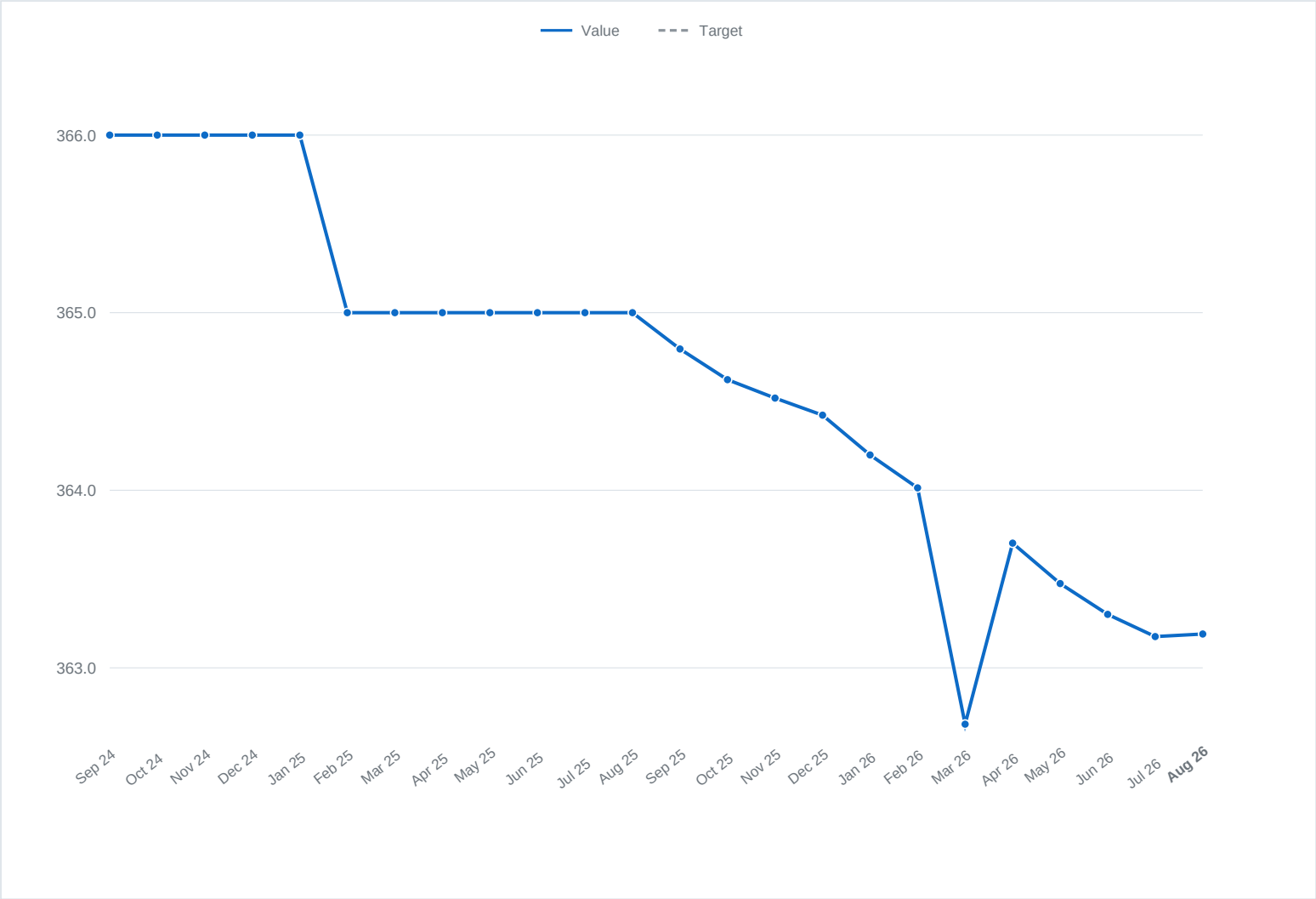
Metric Insights

This metric shows Special cause variation of an IMPROVING nature. The range of performance against this measure is expected to be between 6,884 and 9,784 with a mean average of 8,334.

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Community -
Time Spent at Home (Care Home Residents/All Aged 75+) - Rolling 12m

Actual: 363.2	Target: -	-	-	August 2026
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Period	Value	Target	Variance
Aug 2026	363.2	-	-
Jul 2026	363.2	-	-
Jun 2026	363.3	-	-
May 2026	363.5	-	-
Apr 2026	363.7	-	-
Mar 2026	362.7	-	-
Feb 2026	364.0	-	-
Jan 2026	364.2	-	-
Dec 2025	364.4	-	-
Nov 2025	364.5	-	-
Oct 2025	364.6	-	-
Sep 2025	364.8	-	-
Aug 2025	365.0	-	-
Jul 2025	365.0	-	-
Jun 2025	365.0	-	-
May 2025	365.0	-	-
Apr 2025	365.0	-	-
Mar 2025	365.0	-	-
Feb 2025	365.0	-	-
Jan 2025	366.0	-	-
Dec 2024	366.0	-	-
Nov 2024	366.0	-	-
Oct 2024	366.0	-	-
Sep 2024	366.0	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Community -
Community services waiting list over 52 weeks (All)

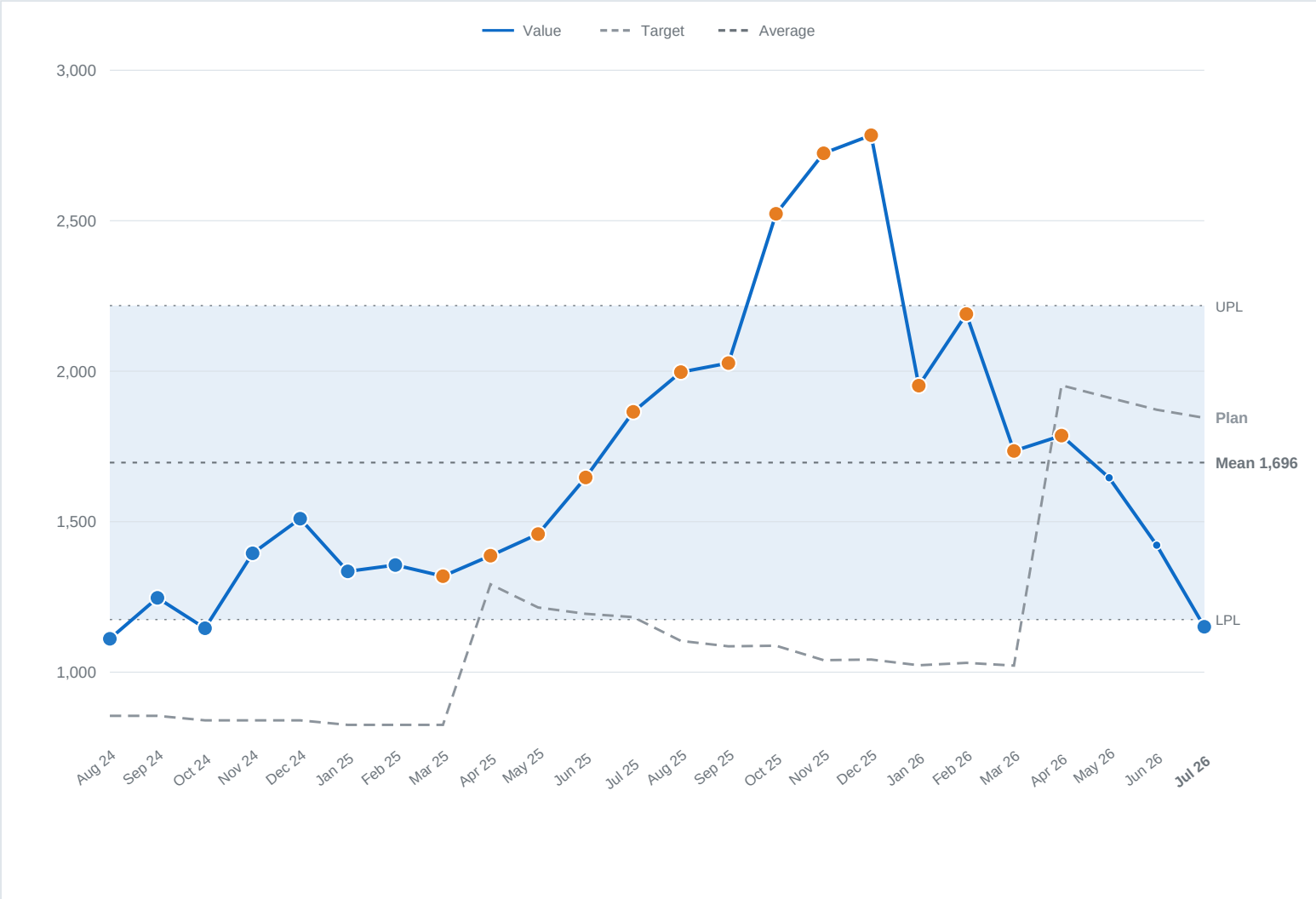
Actual: **1,151**

Target: **1,845**

Hit and Miss Against Target

Special Cause Improvement

July 2026



Period	Value	Target	Variance
Jul 2026	1,151	1,845	-694
Jun 2026	1,422	1,872	-450
May 2026	1,646	1,912	-266
Apr 2026	1,786	1,953	-167
Mar 2026	1,735	1,022	+713
Feb 2026	2,190	1,031	+1,159
Jan 2026	1,952	1,023	+929
Dec 2025	2,784	1,042	+1,742
Nov 2025	2,724	1,040	+1,684
Oct 2025	2,523	1,088	+1,435
Sep 2025	2,027	1,086	+941
Aug 2025	1,997	1,104	+893
Jul 2025	1,865	1,183	+682
Jun 2025	1,647	1,194	+453
May 2025	1,459	1,215	+244
Apr 2025	1,387	1,292	+95
Mar 2025	1,319	825	+494
Feb 2025	1,356	825	+531
Jan 2025	1,335	825	+510
Dec 2024	1,510	840	+670
Nov 2024	1,395	840	+555
Oct 2024	1,146	840	+306
Sep 2024	1,247	855	+392
Aug 2024	1,111	855	+256

Metric Insights

This metric shows Special cause variation of an IMPROVING nature. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 1,175 and 2,218 with a mean average of 1,696.

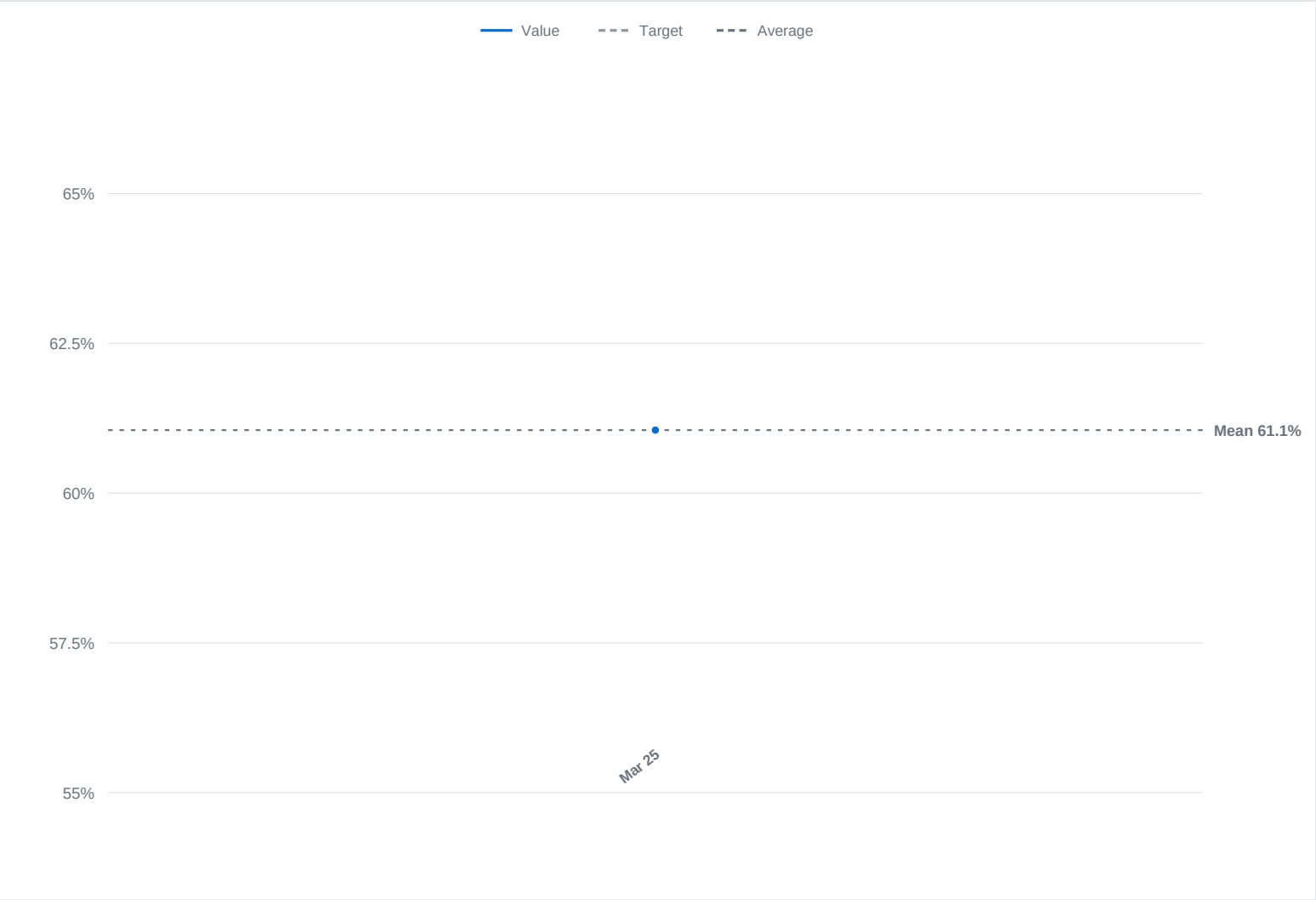
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Community -
The proportion of people 65+ discharged from hospital into reablement and who r...

Risk Rating: Not Available



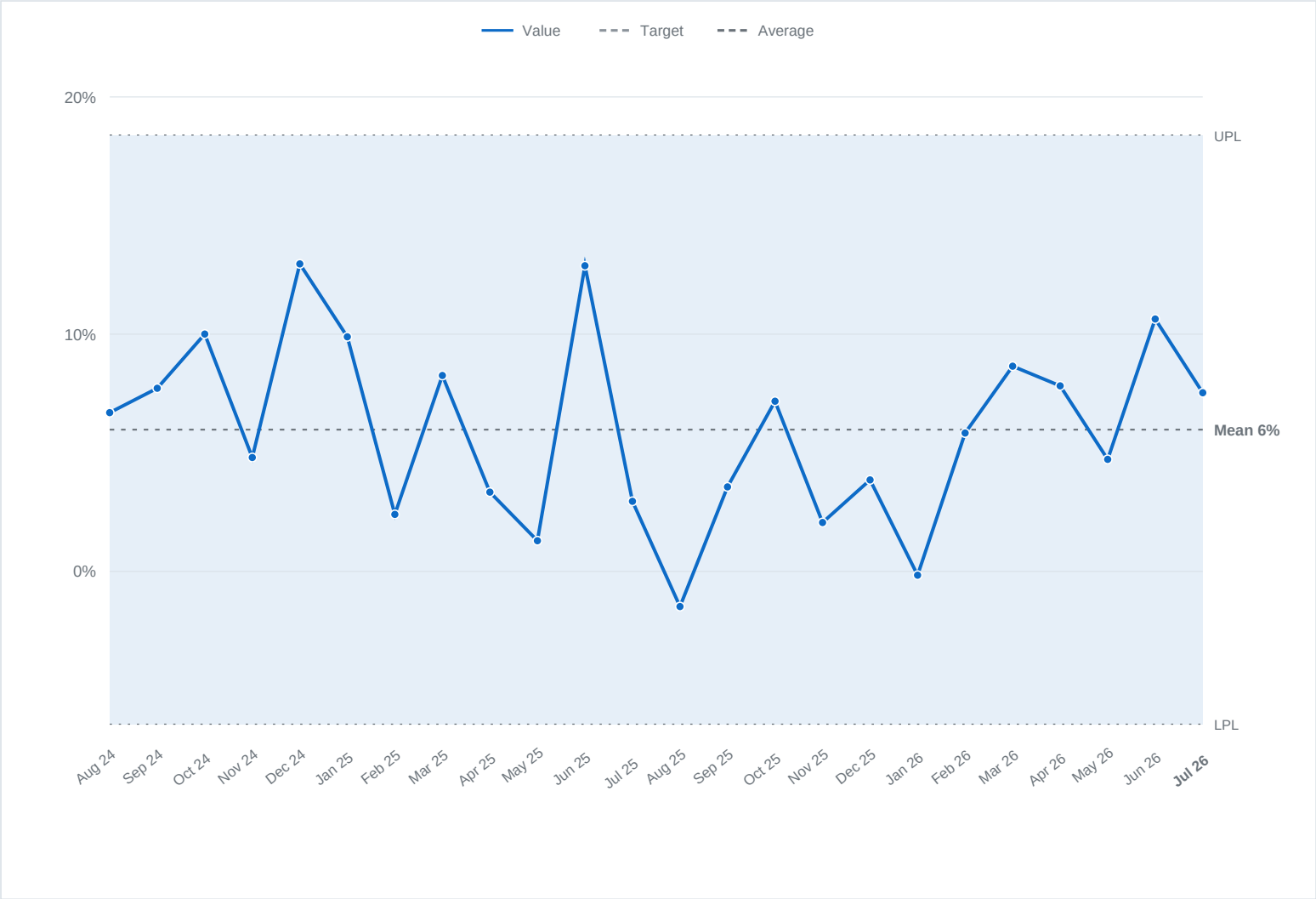
Actual: 61.1%	Target: -	-	-	March 2025
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Period	Value	Target	Variance
Mar 2025	61.1%	-	-

Community -
% Level of Growth in Community Care Contacts against 12 Months Prior

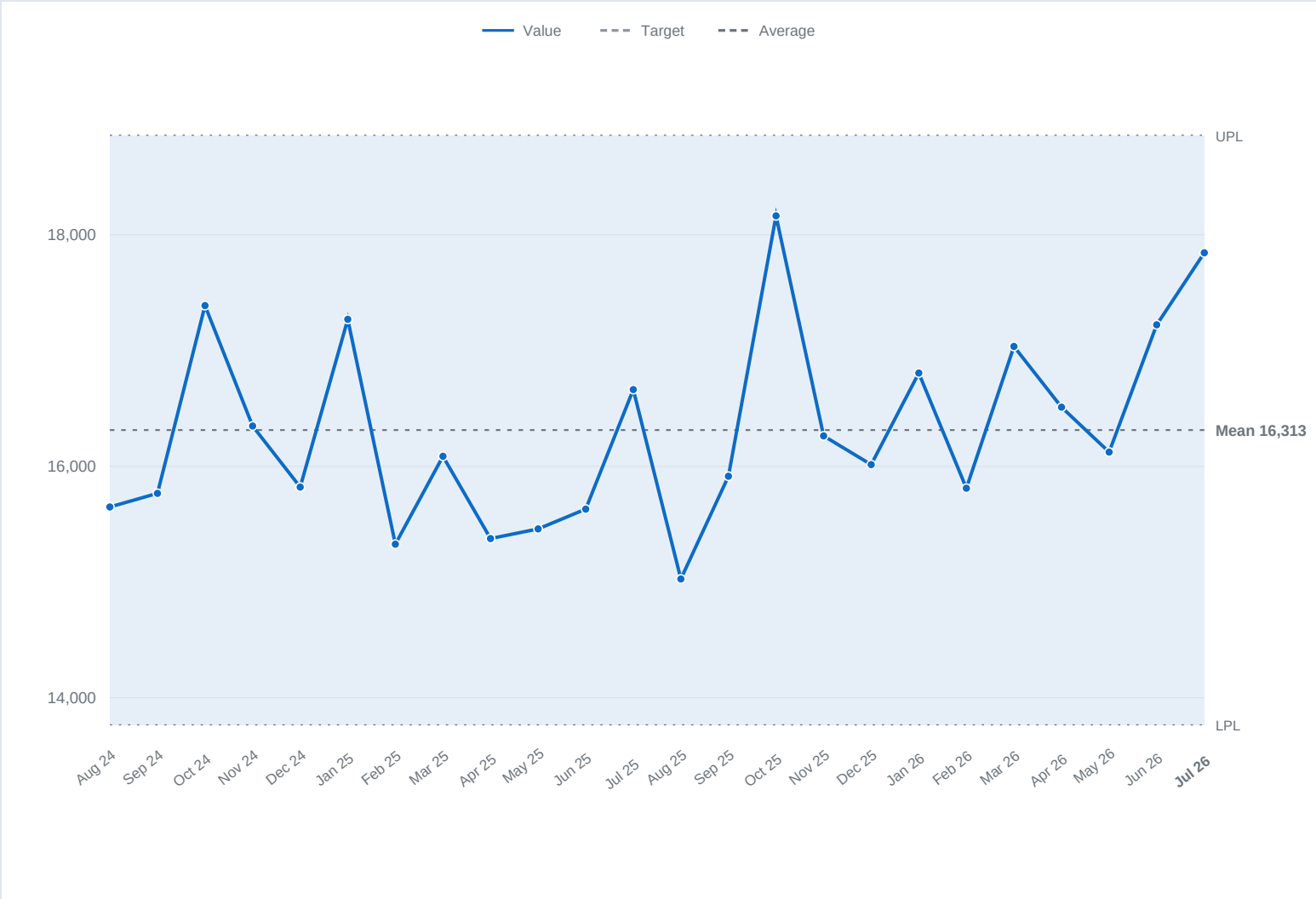
Actual: 7.5%	Target: -	-	Normal Variation	July 2026
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Period	Value	Target	Variance
Jul 2026	7.5%	-	-
Jun 2026	10.6%	-	-
May 2026	4.7%	-	-
Apr 2026	7.8%	-	-
Mar 2026	8.6%	-	-
Feb 2026	5.8%	-	-
Jan 2026	-0.2%	-	-
Dec 2025	3.9%	-	-
Nov 2025	2.1%	-	-
Oct 2025	7.2%	-	-
Sep 2025	3.6%	-	-
Aug 2025	-1.5%	-	-
Jul 2025	3.0%	-	-
Jun 2025	12.9%	-	-
May 2025	1.3%	-	-
Apr 2025	3.3%	-	-
Mar 2025	8.3%	-	-
Feb 2025	2.4%	-	-
Jan 2025	9.9%	-	-
Dec 2024	13.0%	-	-
Nov 2024	4.8%	-	-
Oct 2024	10.0%	-	-
Sep 2024	7.7%	-	-
Aug 2024	6.7%	-	-

Community -
Community Contacts Rate per 100k Weighted Population

Actual: 17,844	Target: -	-	Normal Variation	July 2026
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Period	Value	Target	Variance
Jul 2026	17,844	-	-
Jun 2026	17,222	-	-
May 2026	16,123	-	-
Apr 2026	16,510	-	-
Mar 2026	17,035	-	-
Feb 2026	15,810	-	-
Jan 2026	16,805	-	-
Dec 2025	16,014	-	-
Nov 2025	16,262	-	-
Oct 2025	18,164	-	-
Sep 2025	15,914	-	-
Aug 2025	15,026	-	-
Jul 2025	16,662	-	-
Jun 2025	15,630	-	-
May 2025	15,459	-	-
Apr 2025	15,375	-	-
Mar 2025	16,086	-	-
Feb 2025	15,327	-	-
Jan 2025	17,269	-	-
Dec 2024	15,820	-	-
Nov 2024	16,348	-	-
Oct 2024	17,388	-	-
Sep 2024	15,766	-	-
Aug 2024	15,648	-	-

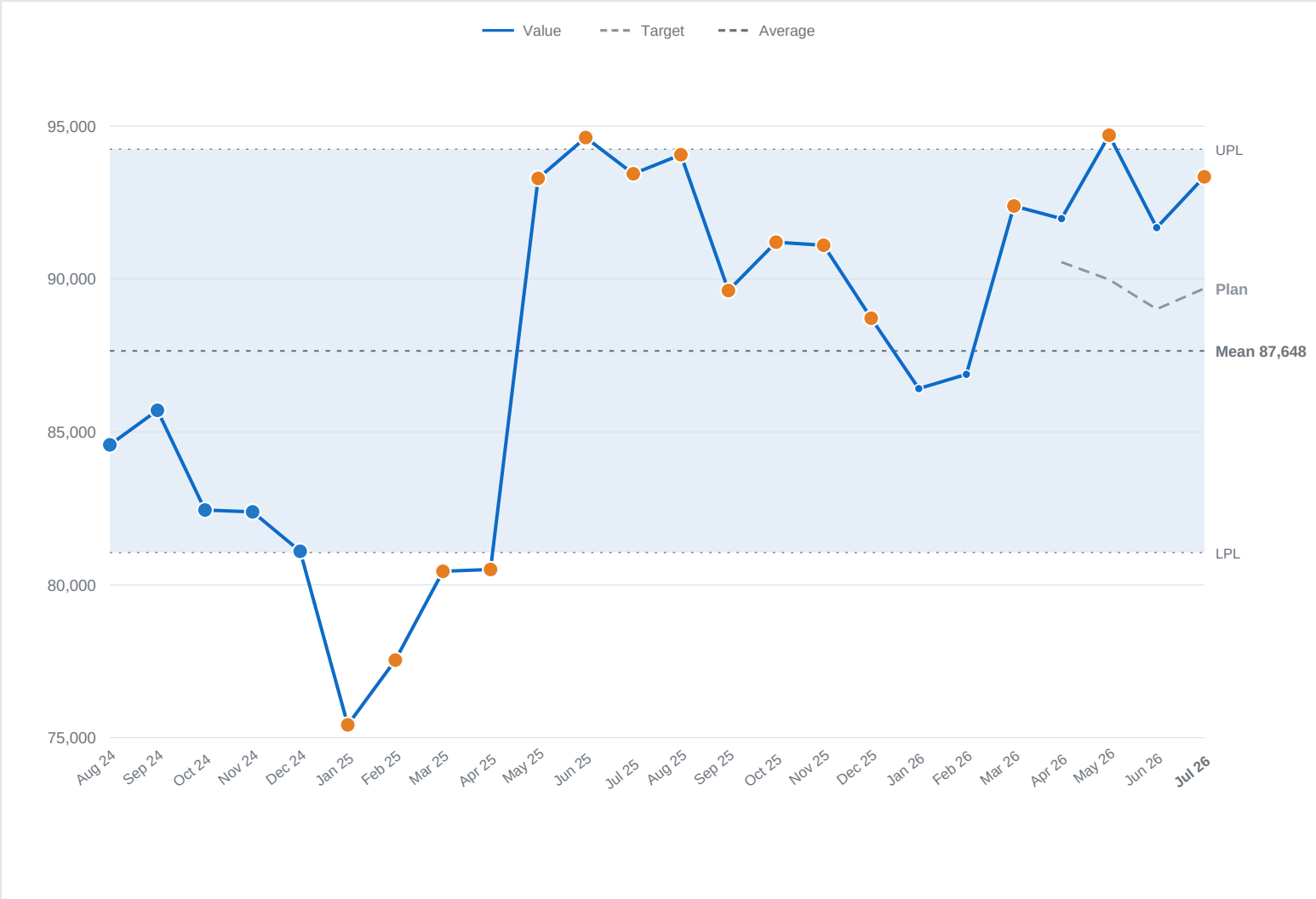
Metric Insights

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This metric shows Common cause variation, NO SIGNIFICANT CHANGE. The range of performance against this measure is expected to be between 13,766 and 18,860 with a mean average of 16,313.

Community -
Community services waiting list (Total All)

Actual: 93,342	Target: 89,690	Hit and Miss Against Target	Special Cause Concern	July 2026
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Period	Value	Target	Variance
Jul 2026	93,342	89,690	+3,652
Jun 2026	91,680	89,014	+2,666
May 2026	94,701	89,981	+4,720
Apr 2026	91,974	90,551	+1,423
Mar 2026	92,387	-	-
Feb 2026	86,882	-	-
Jan 2026	86,417	-	-
Dec 2025	88,717	-	-
Nov 2025	91,103	-	-
Oct 2025	91,204	-	-
Sep 2025	89,622	-	-
Aug 2025	94,063	-	-
Jul 2025	93,440	-	-
Jun 2025	94,625	-	-
May 2025	93,290	-	-
Apr 2025	80,502	-	-
Mar 2025	80,442	-	-
Feb 2025	77,539	-	-
Jan 2025	75,421	-	-
Dec 2024	81,097	-	-
Nov 2024	82,385	-	-
Oct 2024	82,446	-	-
Sep 2024	85,706	-	-
Aug 2024	84,578	-	-

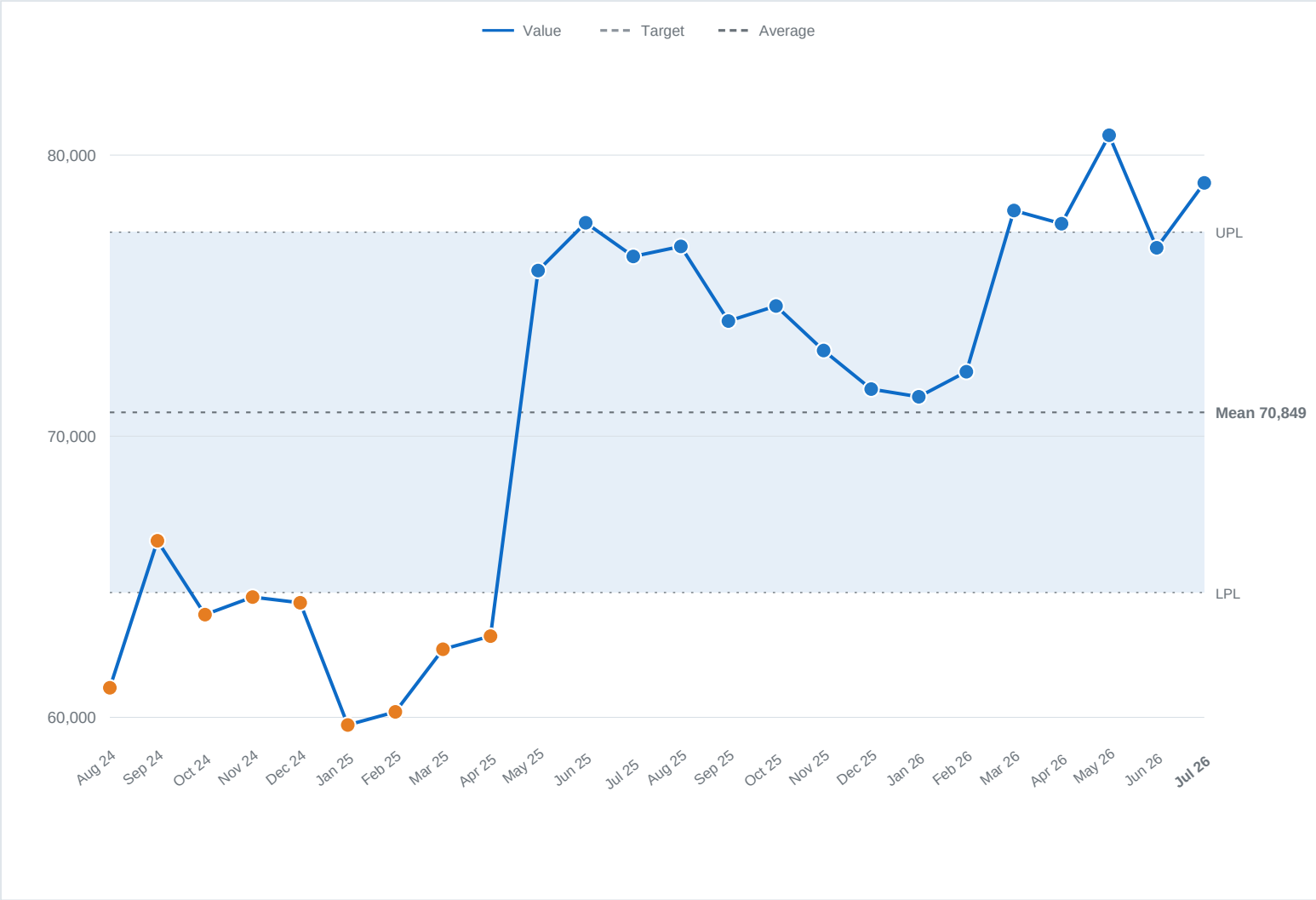
Metric Insights

This metric shows Special cause variation of a CONCERNING nature. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 81,053 and 94,244 with a mean average of 87,648.

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Community -
Community services waiting list under 18 weeks (All)

Actual: 79,010	Target: -	-	Special Cause Improvement	July 2026
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Period	Value	Target	Variance
Jul 2026	79,010	-	-
Jun 2026	76,702	-	-
May 2026	80,705	-	-
Apr 2026	77,559	-	-
Mar 2026	78,028	-	-
Feb 2026	72,294	-	-
Jan 2026	71,403	-	-
Dec 2025	71,677	-	-
Nov 2025	73,048	-	-
Oct 2025	74,632	-	-
Sep 2025	74,097	-	-
Aug 2025	76,751	-	-
Jul 2025	76,395	-	-
Jun 2025	77,592	-	-
May 2025	75,892	-	-
Apr 2025	62,890	-	-
Mar 2025	62,423	-	-
Feb 2025	60,196	-	-
Jan 2025	59,729	-	-
Dec 2024	64,076	-	-
Nov 2024	64,279	-	-
Oct 2024	63,654	-	-
Sep 2024	66,281	-	-
Aug 2024	61,053	-	-

Metric Insights

This metric shows Special cause variation of an IMPROVING nature. The range of performance against this measure is expected to be between 64,440 and 77,257 with a mean average of 70,849.

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Community -
Percentage of patients on the Community services waiting list under 18 weeks (All)

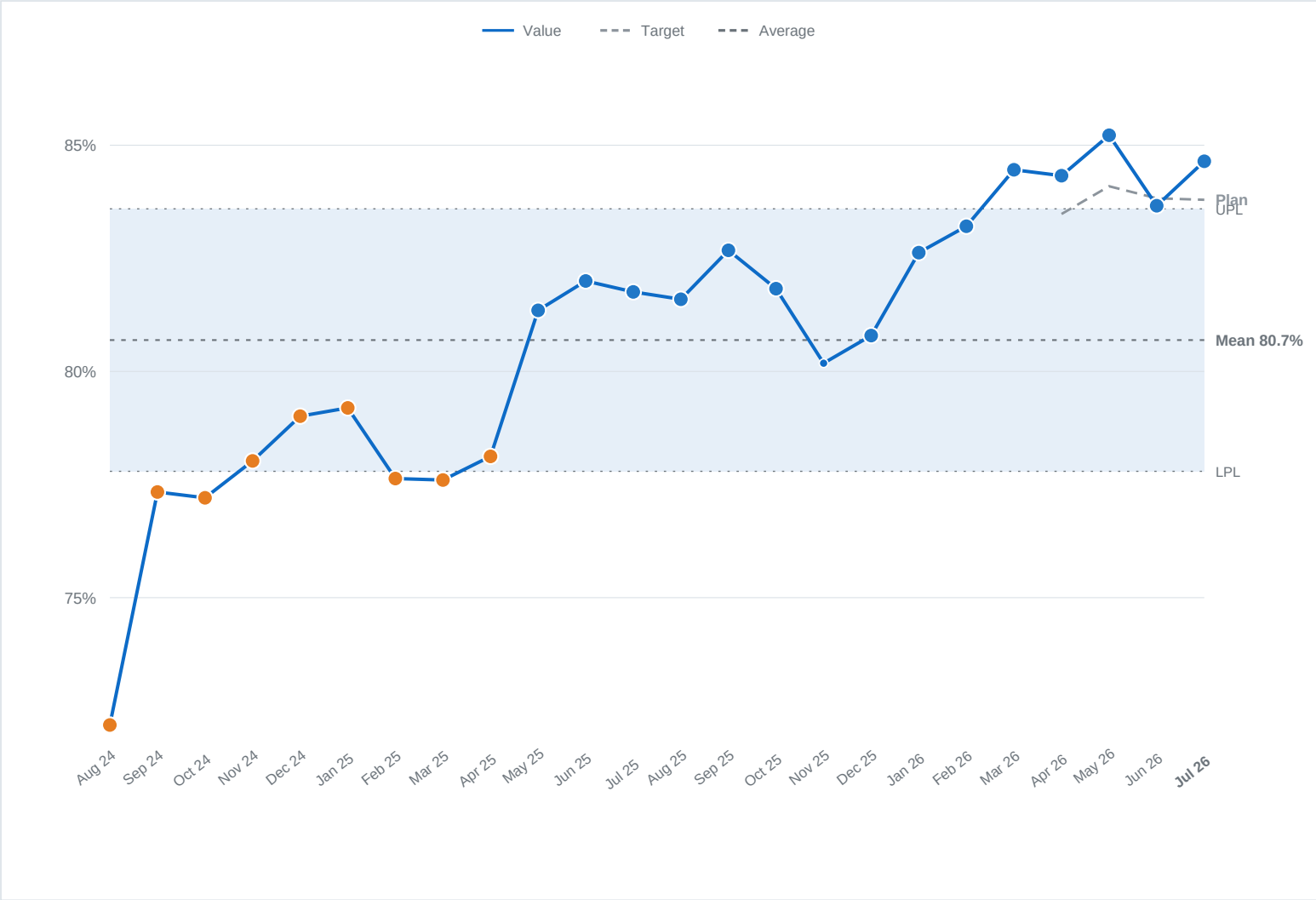
Actual: 84.6%

Target: 83.8%

Consistently Off Target

Special Cause Improvement

July 2026



Period	Value	Target	Variance
Jul 2026	84.6%	83.8%	+0.9%
Jun 2026	83.7%	83.8%	-0.2%
May 2026	85.2%	84.1%	+1.1%
Apr 2026	84.3%	83.5%	+0.8%
Mar 2026	84.5%	-	-
Feb 2026	83.2%	-	-
Jan 2026	82.6%	-	-
Dec 2025	80.8%	-	-
Nov 2025	80.2%	-	-
Oct 2025	81.8%	-	-
Sep 2025	82.7%	-	-
Aug 2025	81.6%	-	-
Jul 2025	81.8%	-	-
Jun 2025	82.0%	-	-
May 2025	81.4%	-	-
Apr 2025	78.1%	-	-
Mar 2025	77.6%	-	-
Feb 2025	77.6%	-	-
Jan 2025	79.2%	-	-
Dec 2024	79.0%	-	-
Nov 2024	78.0%	-	-
Oct 2024	77.2%	-	-
Sep 2024	77.3%	-	-
Aug 2024	72.2%	-	-

Metric Insights

This metric shows Special cause variation of an IMPROVING nature. This process is not capable and will consistently FAIL to meet the target. The range of performance against this measure is expected to be between 77.79% and 83.59% with a mean average of 80.69%.

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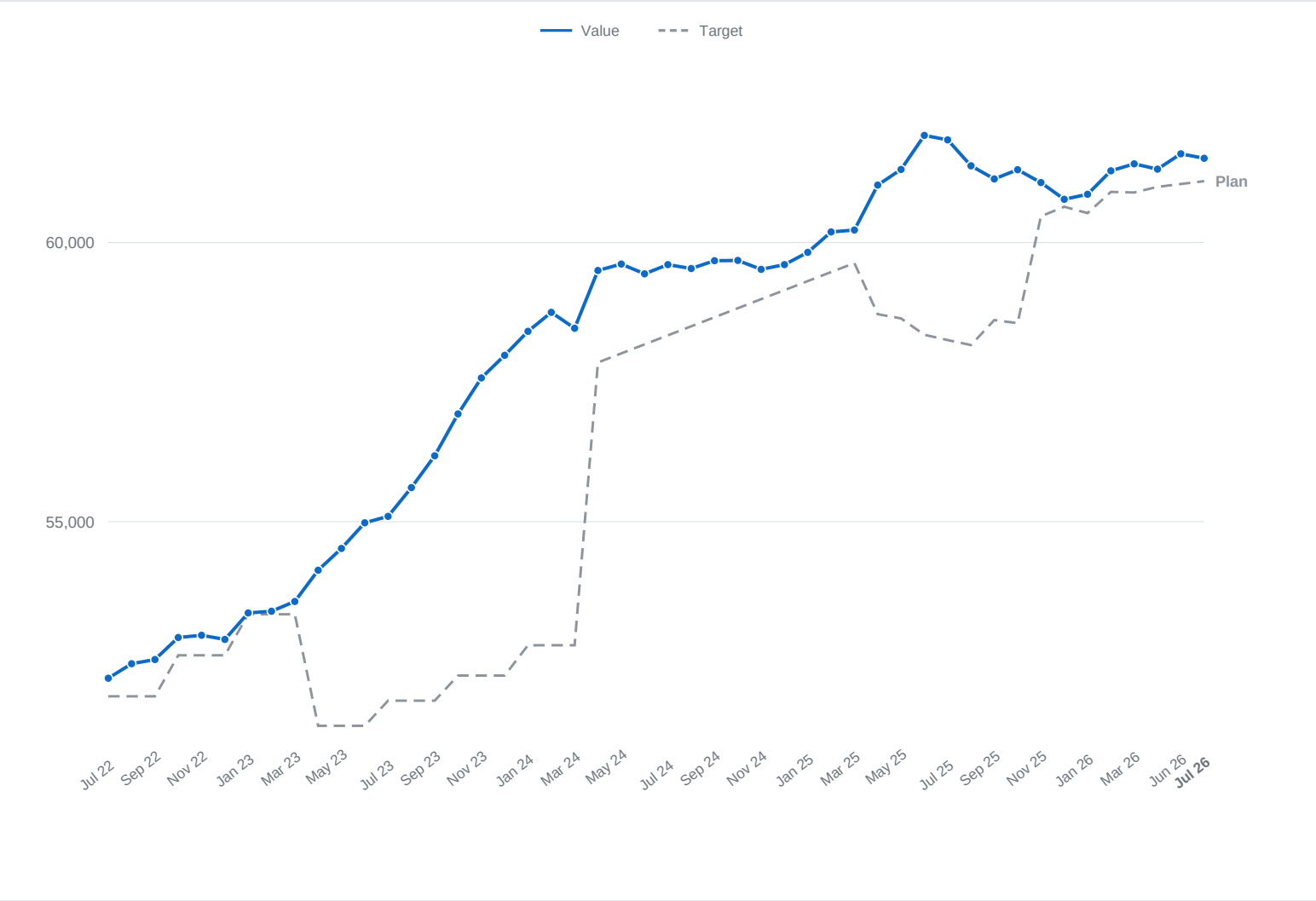
Mental health Care -

No of CYP accessing support by NHS funded community services (rolling 12 mon...

Against plan: On track



Actual: 61,510	Target: 61,100	-	-	July 2026
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Mental health Care -

Talking Therapies Reliable Recovery Rate

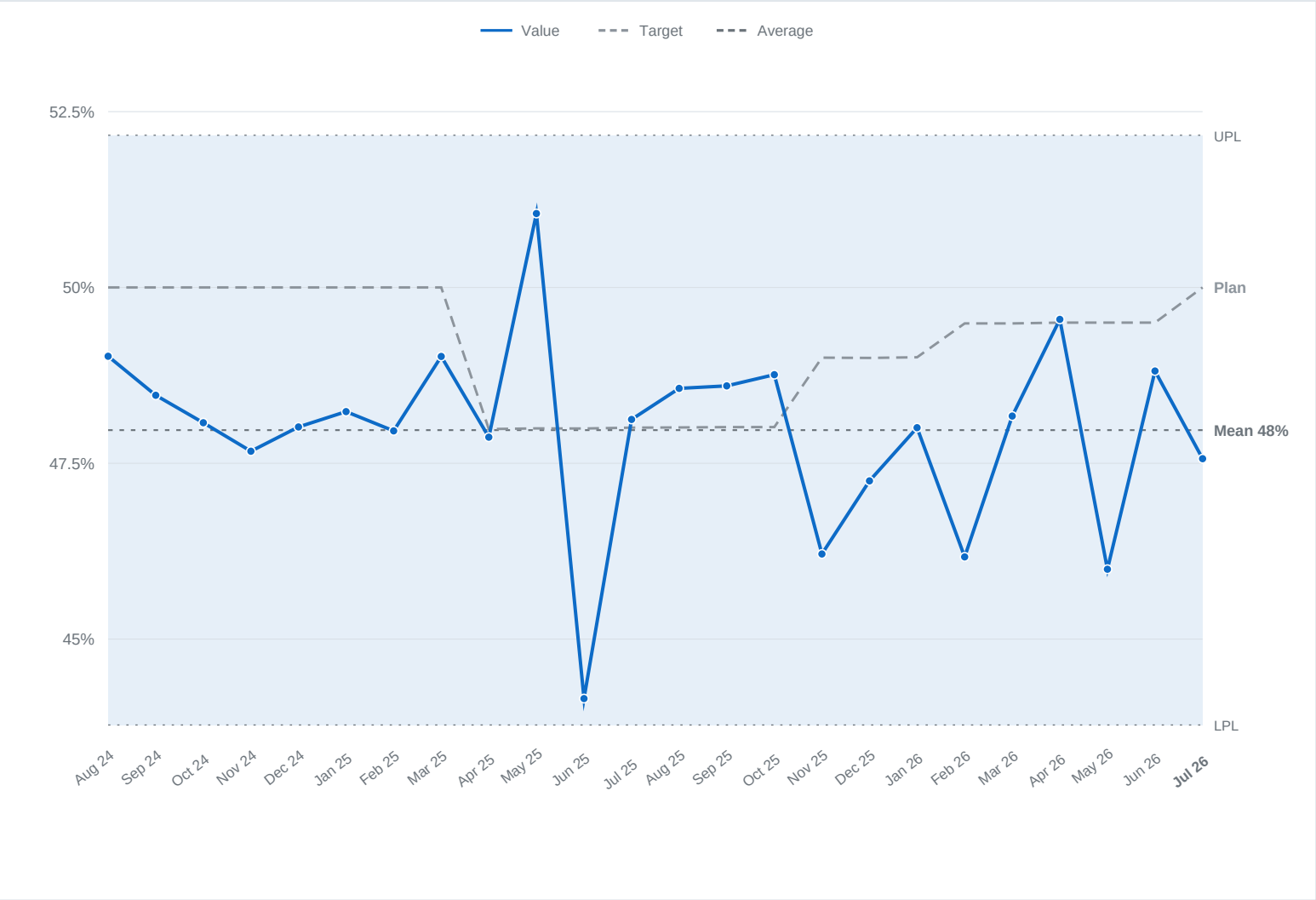
Actual: 47.6%

Target: 50.0%

Hit and Miss Against Target

Normal Variation

July 2026



Period	Value	Target	Variance
Jul 2026	47.6%	50.0%	-2.4%
Jun 2026	48.8%	49.5%	-0.7%
May 2026	46.0%	49.5%	-3.5%
Apr 2026	49.5%	49.5%	+0.0%
Mar 2026	48.2%	49.5%	-1.3%
Feb 2026	46.2%	49.5%	-3.3%
Jan 2026	48.0%	49.0%	-1.0%
Dec 2025	47.2%	49.0%	-1.7%
Nov 2025	46.2%	49.0%	-2.8%
Oct 2025	48.8%	48.0%	+0.7%
Sep 2025	48.6%	48.0%	+0.6%
Aug 2025	48.6%	48.0%	+0.6%
Jul 2025	48.1%	48.0%	+0.1%
Jun 2025	44.2%	48.0%	-3.8%
May 2025	51.1%	48.0%	+3.1%
Apr 2025	47.9%	48.0%	-0.1%
Mar 2025	49.0%	50.0%	-1.0%
Feb 2025	48.0%	50.0%	-2.0%
Jan 2025	48.2%	50.0%	-1.8%
Dec 2024	48.0%	50.0%	-2.0%
Nov 2024	47.7%	50.0%	-2.3%
Oct 2024	48.1%	50.0%	-1.9%
Sep 2024	48.5%	50.0%	-1.5%
Aug 2024	49.0%	50.0%	-1.0%

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 43.78% and 52.16% with a mean average of 47.97%.

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Mental health Care -

Talking Therapies Reliable Improvement Rate

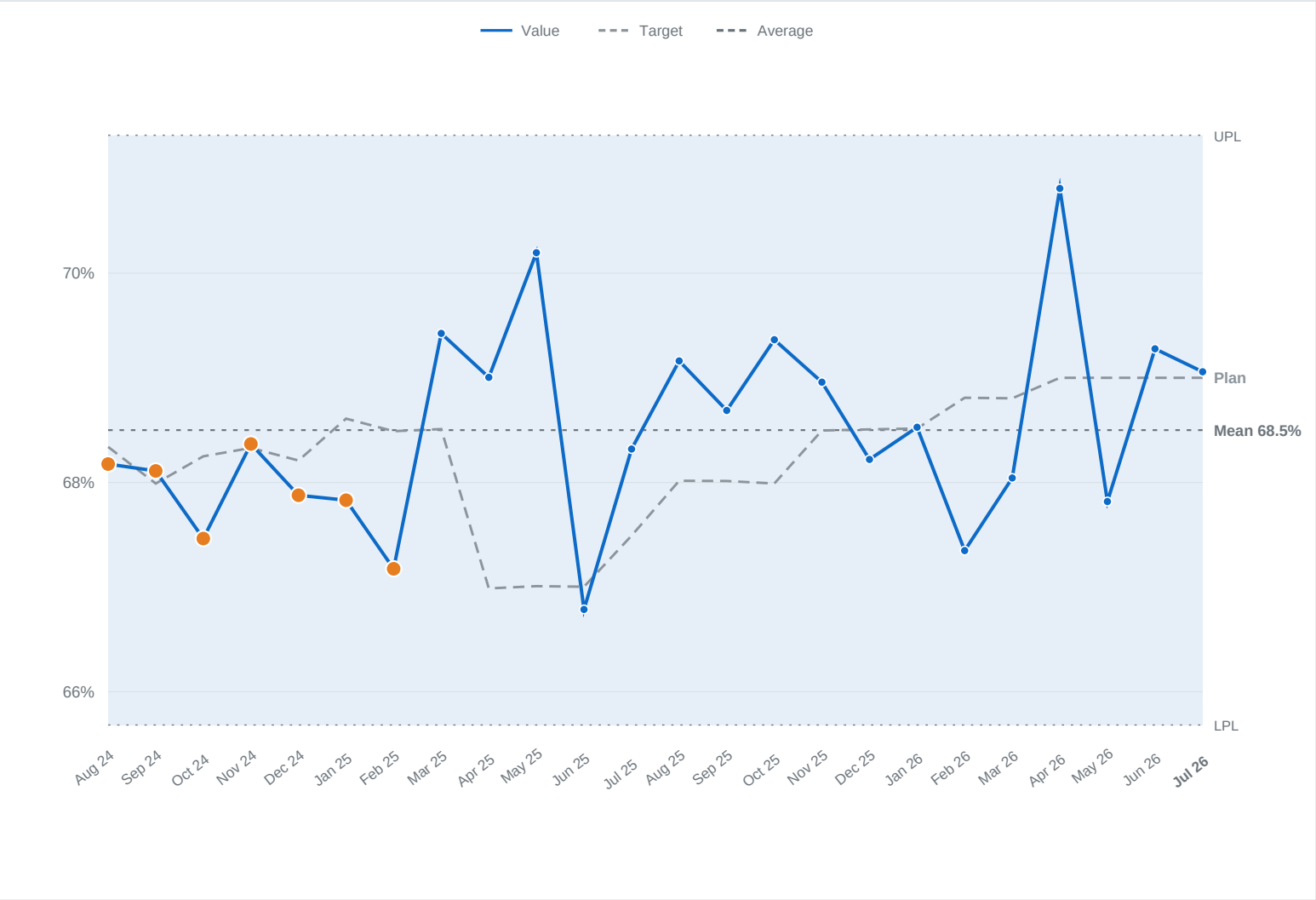
Actual: 69.1%

Target: 69.0%

Hit and Miss Against Target

Normal Variation

July 2026



Period	Value	Target	Variance
Jul 2026	69.1%	69.0%	+0.1%
Jun 2026	69.3%	69.0%	+0.3%
May 2026	67.8%	69.0%	-1.2%
Apr 2026	70.8%	69.0%	+1.8%
Mar 2026	68.0%	68.8%	-0.8%
Feb 2026	67.3%	68.8%	-1.5%
Jan 2026	68.5%	68.5%	+0.0%
Dec 2025	68.2%	68.5%	-0.3%
Nov 2025	69.0%	68.5%	+0.5%
Oct 2025	69.4%	68.0%	+1.4%
Sep 2025	68.7%	68.0%	+0.7%
Aug 2025	69.2%	68.0%	+1.1%
Jul 2025	68.3%	67.5%	+0.8%
Jun 2025	66.8%	67.0%	-0.2%
May 2025	70.2%	67.0%	+3.2%
Apr 2025	69.0%	67.0%	+2.0%
Mar 2025	69.4%	68.5%	+0.9%
Feb 2025	67.2%	68.5%	-1.3%
Jan 2025	67.8%	68.6%	-0.8%
Dec 2024	67.9%	68.2%	-0.3%
Nov 2024	68.4%	68.3%	+0.0%
Oct 2024	67.5%	68.3%	-0.8%
Sep 2024	68.1%	68.0%	+0.1%
Aug 2024	68.2%	68.3%	-0.2%

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 65.68% and 71.32% with a mean average of 68.50%.

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Mental health Care -

Average length of stay for adult acute mental health inpatient services

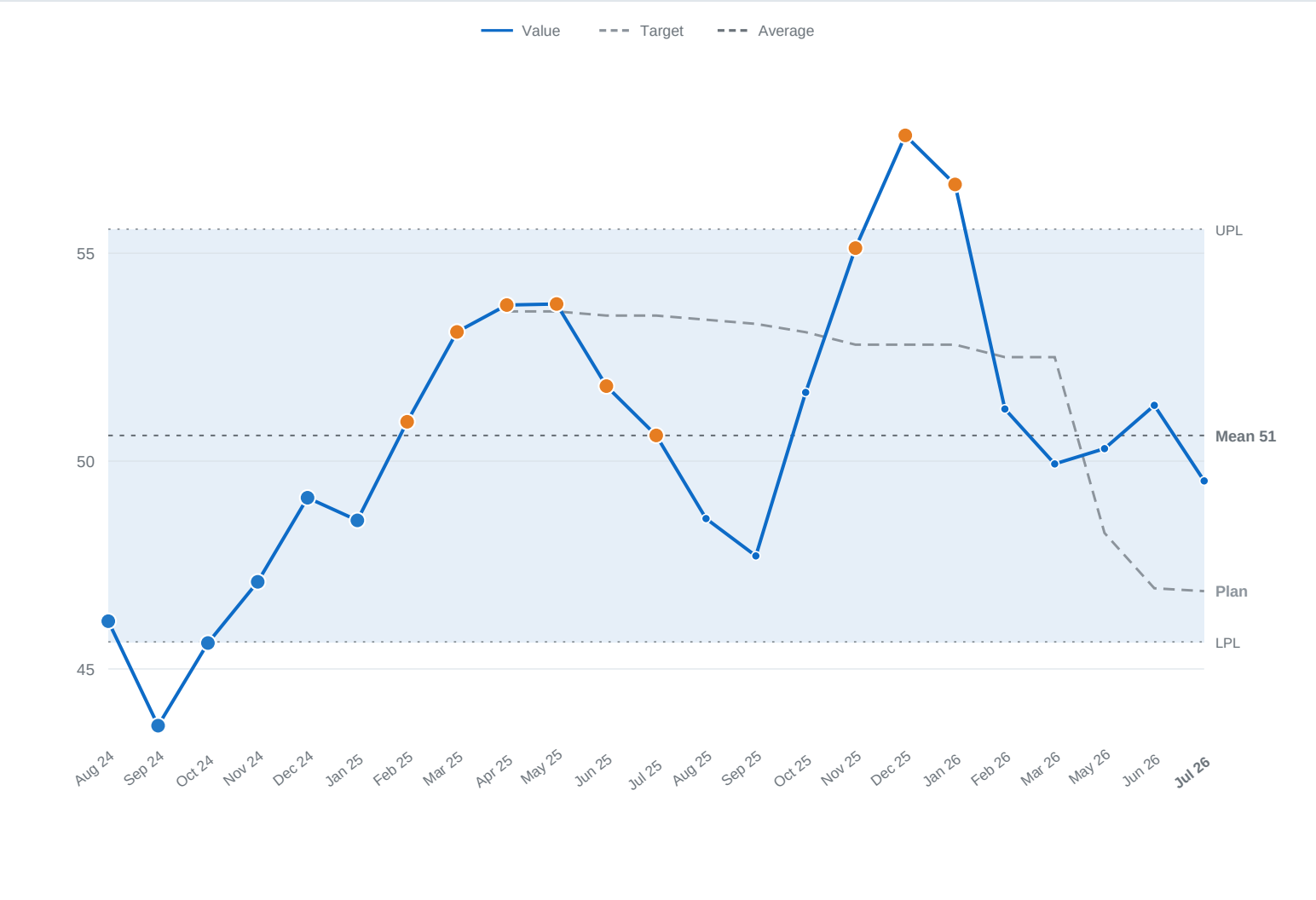
Actual: 49.5

Target: 46.9

Hit and Miss Against Target

Normal Variation

July 2026



Period	Value	Target	Variance
Jul 2026	49.5	46.9	+2.7
Jun 2026	51.3	46.9	+4.4
May 2026	50.3	48.3	+2
Mar 2026	49.9	52.5	-2.6
Feb 2026	51.3	52.5	-1.2
Jan 2026	56.7	52.8	+3.9
Dec 2025	57.8	52.8	+5
Nov 2025	55.1	52.8	+2.3
Oct 2025	51.7	53.1	-1.4
Sep 2025	47.7	53.3	-5.6
Aug 2025	48.6	53.4	-4.8
Jul 2025	50.6	53.5	-2.9
Jun 2025	51.8	53.5	-1.7
May 2025	53.8	53.6	+0.2
Apr 2025	53.8	53.6	+0.2
Mar 2025	53.1	-	-
Feb 2025	50.9	-	-
Jan 2025	48.6	-	-
Dec 2024	49.1	-	-
Nov 2024	47.1	-	-
Oct 2024	45.6	-	-
Sep 2024	43.6	-	-
Aug 2024	46.2	-	-

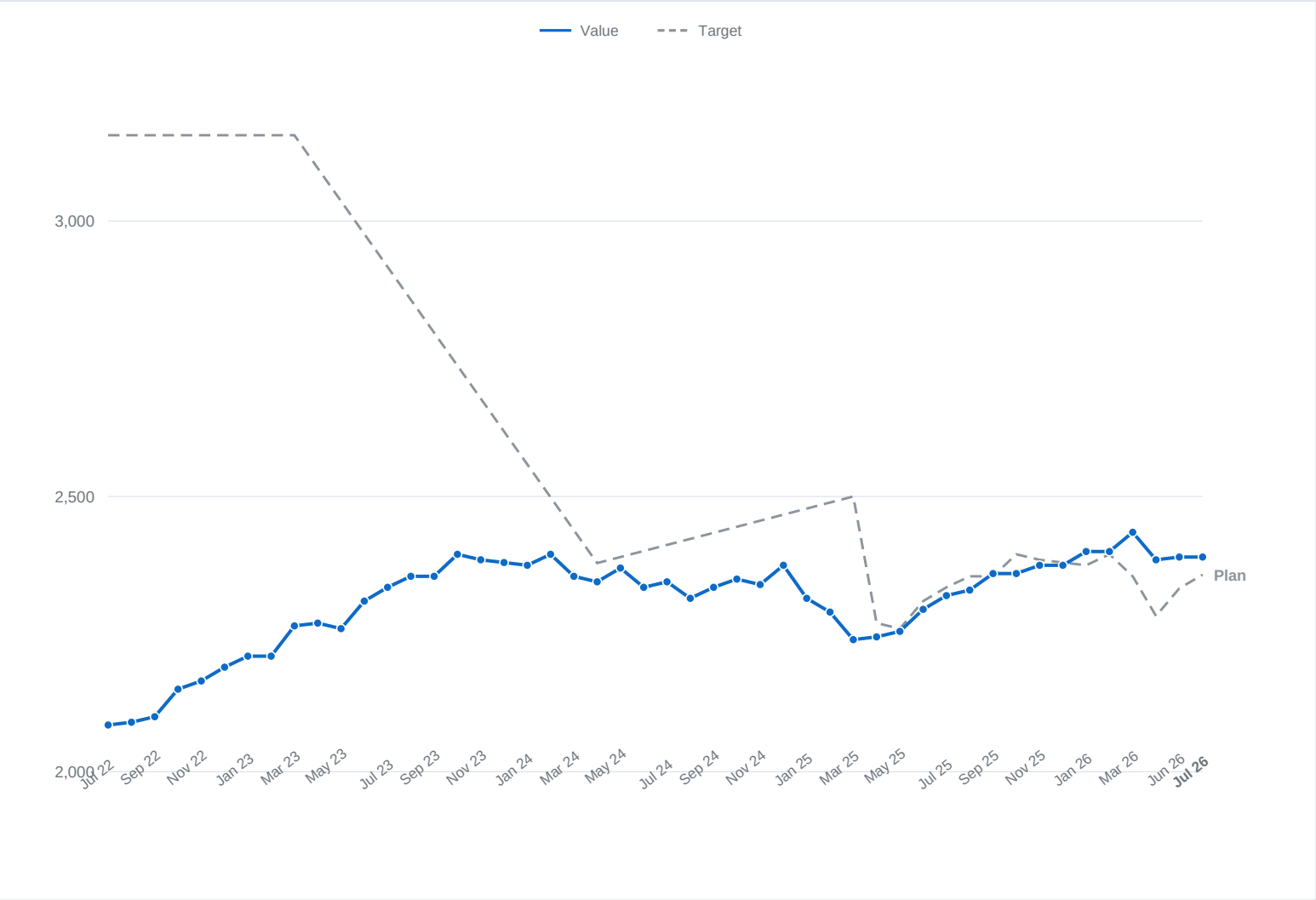
Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 45.7 and 55.6 with a mean average of 50.6.

Mental health Care -

Number of women accessing specialist community perinatal mental health servic...

Actual: 2,390	Target: 2,358	-	-	July 2026
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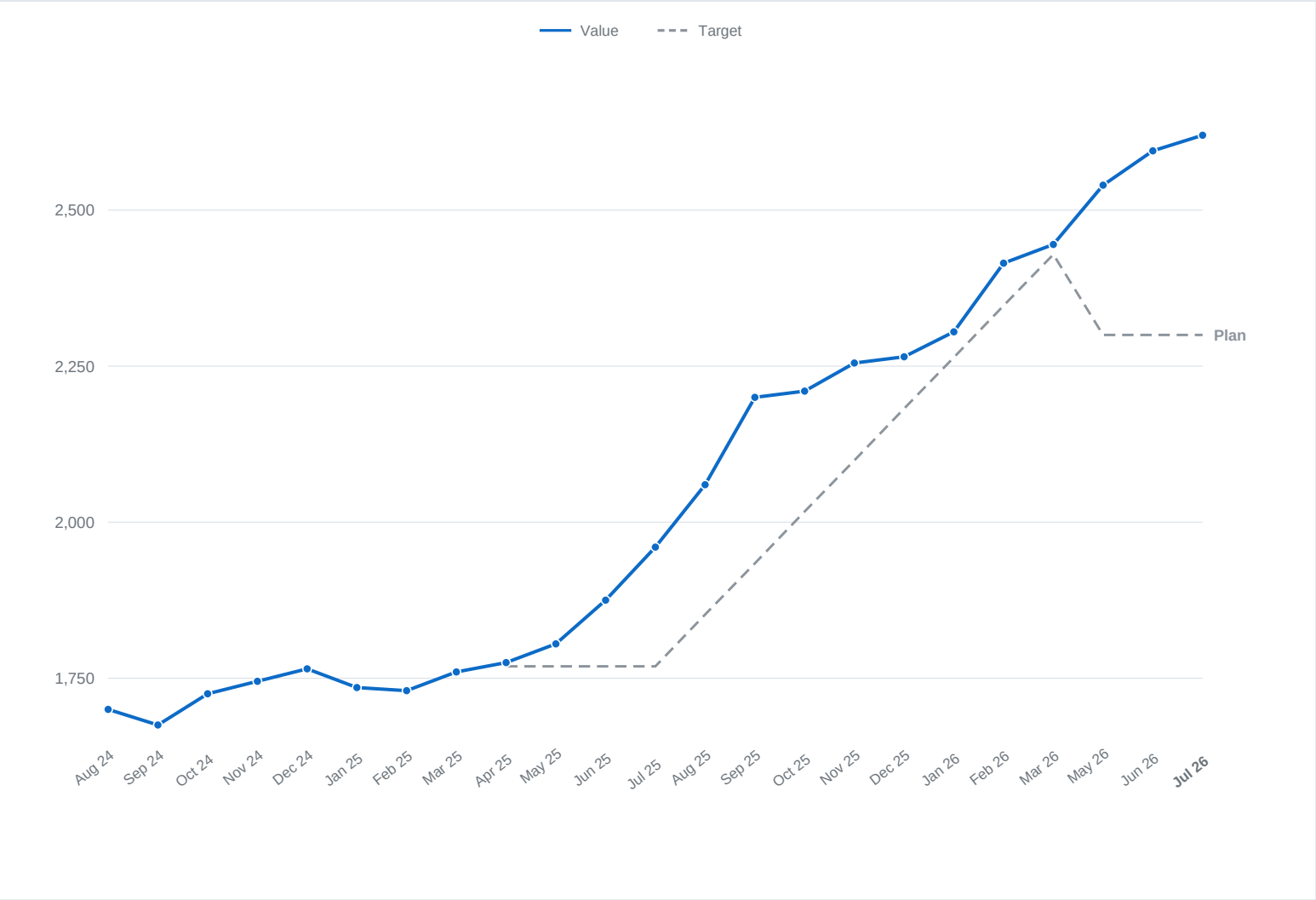


Period	Value	Target	Variance
Jul 2026	2,390	2,358	+32
Jun 2026	2,390	2,333	+57
May 2026	2,385	2,283	+102
Mar 2026	2,435	2,355	+80
Feb 2026	2,400	2,395	+5
Jan 2026	2,400	2,375	+25
Dec 2025	2,375	2,380	-5
Nov 2025	2,375	2,385	-10
Oct 2025	2,360	2,395	-35
Sep 2025	2,360	2,355	+5
Aug 2025	2,330	2,355	-25
Jul 2025	2,320	2,335	-15
Jun 2025	2,295	2,310	-15
May 2025	2,255	2,260	-5
Apr 2025	2,245	2,270	-25
Mar 2025	2,240	2,500	-260
Feb 2025	2,290	2,489	-199
Jan 2025	2,315	2,478	-163
Dec 2024	2,375	2,467	-92
Nov 2024	2,340	2,456	-116
Oct 2024	2,350	2,445	-95
Sep 2024	2,335	2,434	-99
Aug 2024	2,315	2,423	-108
Jul 2024	2,345	2,412	-67

Mental health Care -

Number of people accessing Individual Placement Support services (Rolling 12 M...

Actual: 2,620	Target: 2,300	-	-	July 2026
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Period	Value	Target	Variance
Jul 2026	2,620	2,300	+320
Jun 2026	2,595	2,300	+295
May 2026	2,540	2,300	+240
Mar 2026	2,445	2,429	+16
Feb 2026	2,415	2,347	+68
Jan 2026	2,305	2,264	+41
Dec 2025	2,265	2,182	+83
Nov 2025	2,255	2,099	+156
Oct 2025	2,210	2,017	+193
Sep 2025	2,200	1,934	+266
Aug 2025	2,060	1,852	+208
Jul 2025	1,960	1,769	+191
Jun 2025	1,875	1,769	+106
May 2025	1,805	1,769	+36
Apr 2025	1,775	1,769	+6
Mar 2025	1,760	-	-
Feb 2025	1,730	-	-
Jan 2025	1,735	-	-
Dec 2024	1,765	-	-
Nov 2024	1,745	-	-
Oct 2024	1,725	-	-
Sep 2024	1,675	-	-
Aug 2024	1,700	-	-

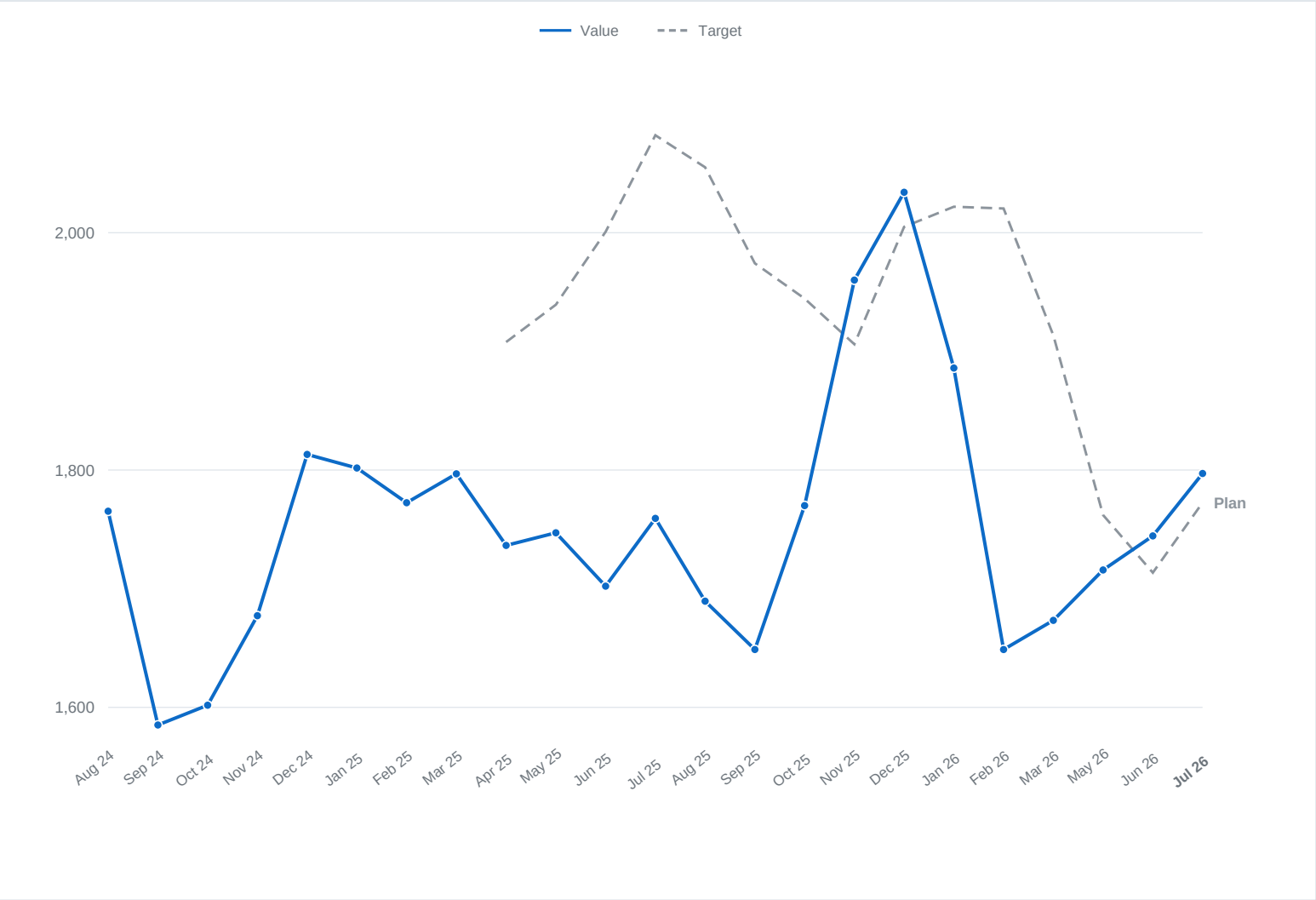
Mental health Care -

Rate per 100k Population of MH Bed Days for Discharges from adult acute, older ...

Against plan: On track



Actual: 1,797	Target: 1,773	-	-	July 2026
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Period	Value	Target	Variance
Jul 2026	1,797	1,773	+25
Jun 2026	1,744	1,714	+31
May 2026	1,716	1,762	-46
Mar 2026	1,673	1,914	-240
Feb 2026	1,649	2,020	-372
Jan 2026	1,886	2,022	-136
Dec 2025	2,034	2,005	+29
Nov 2025	1,960	1,906	+54
Oct 2025	1,770	1,944	-174
Sep 2025	1,649	1,974	-325
Aug 2025	1,689	2,055	-366
Jul 2025	1,759	2,082	-323
Jun 2025	1,702	2,001	-299
May 2025	1,747	1,939	-192
Apr 2025	1,736	1,908	-171
Mar 2025	1,797	-	-
Feb 2025	1,772	-	-
Jan 2025	1,802	-	-
Dec 2024	1,813	-	-
Nov 2024	1,677	-	-
Oct 2024	1,602	-	-
Sep 2024	1,585	-	-
Aug 2024	1,765	-	-

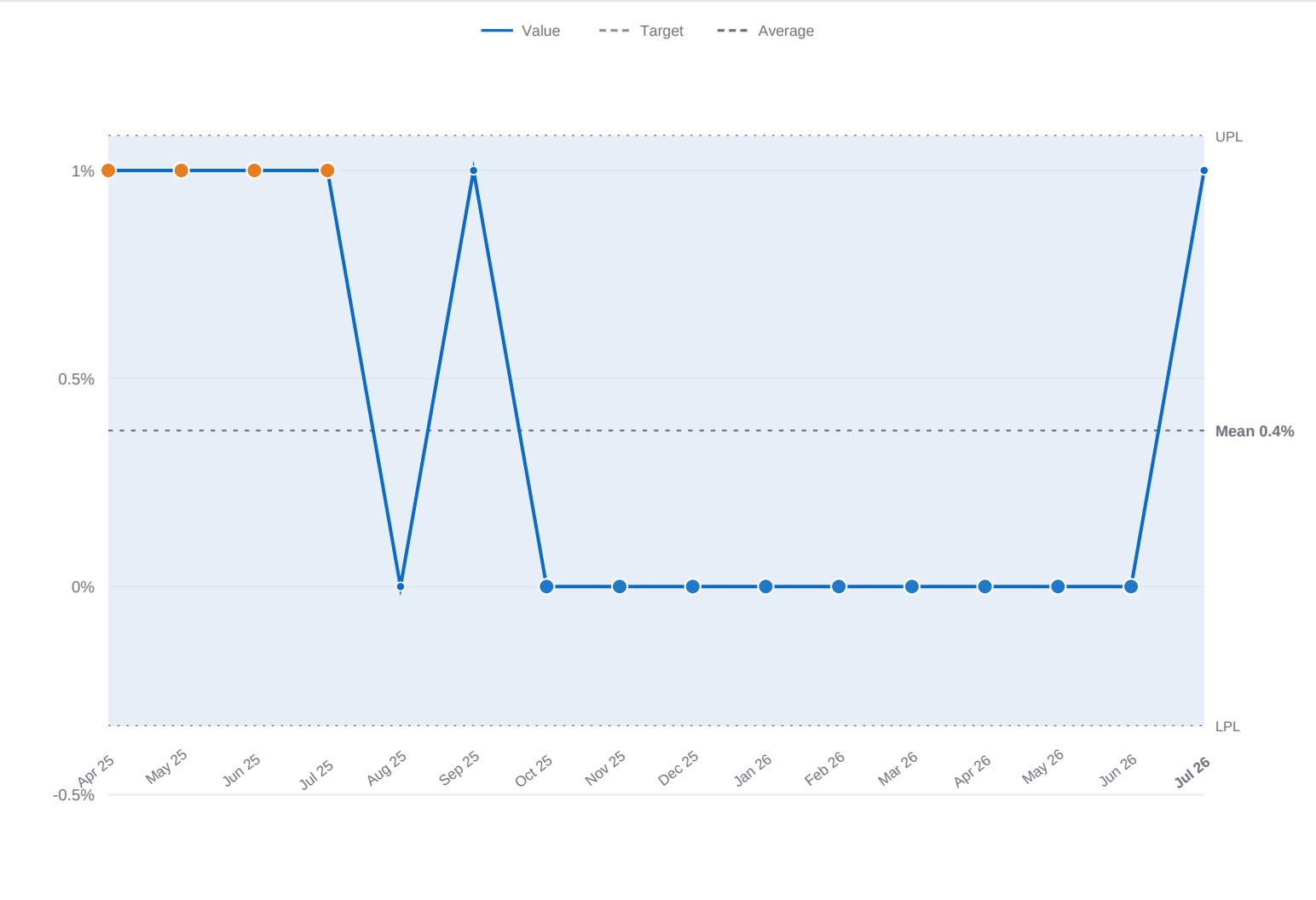
Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Mental health Care -

Percentage of ICB commissioned adult acute inappropriate out of area placement...

Actual: 1.0%	Target: -	-	Normal Variation	July 2026
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Period	Value	Target	Variance
Jul 2026	1.0%	-	-
Jun 2026	0.0%	-	-
May 2026	0.0%	-	-
Apr 2026	0.0%	-	-
Mar 2026	0.0%	-	-
Feb 2026	0.0%	-	-
Jan 2026	0.0%	-	-
Dec 2025	0.0%	-	-
Nov 2025	0.0%	-	-
Oct 2025	0.0%	-	-
Sep 2025	1.0%	-	-
Aug 2025	0.0%	-	-
Jul 2025	1.0%	-	-
Jun 2025	1.0%	-	-
May 2025	1.0%	-	-
Apr 2025	1.0%	-	-

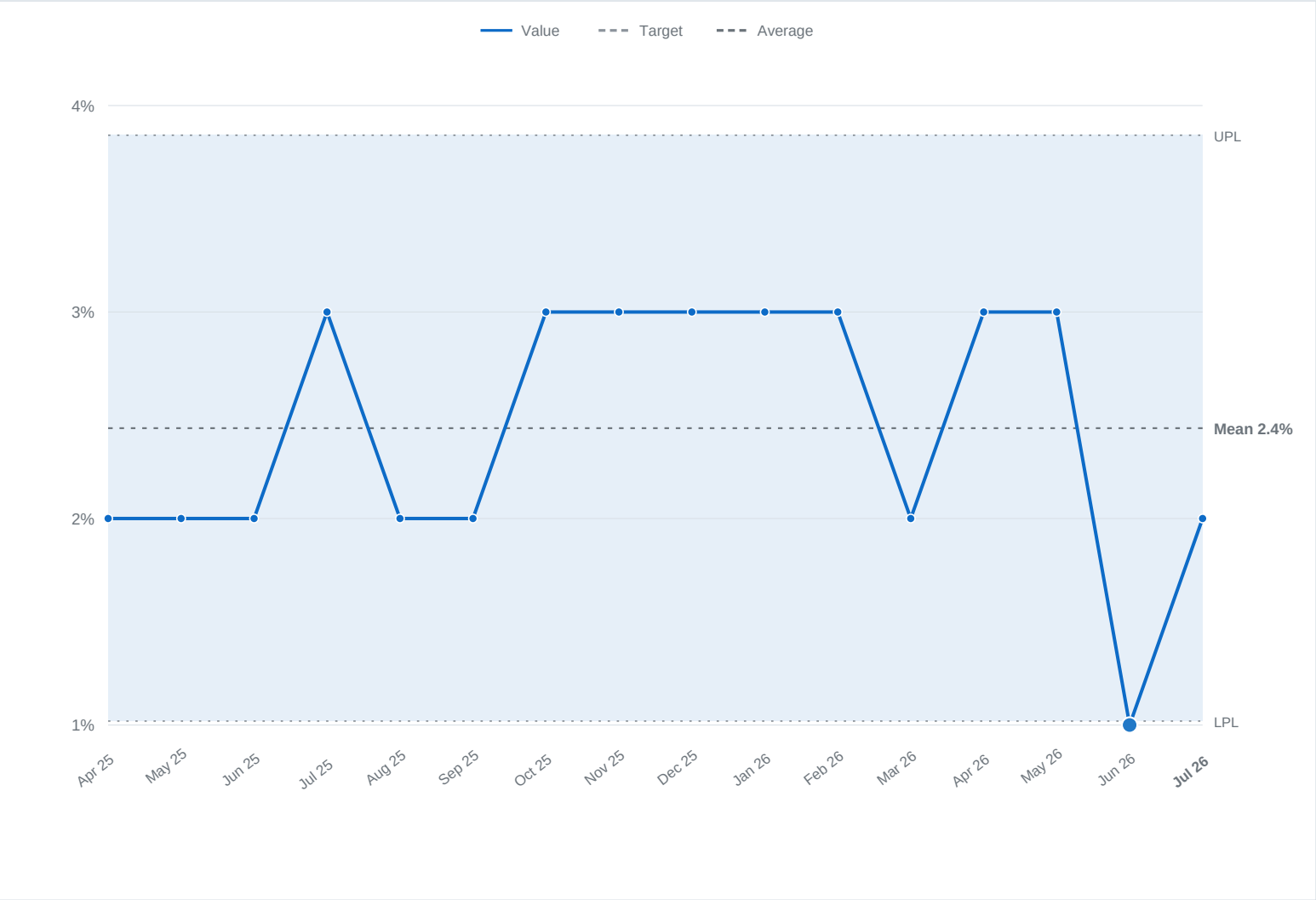
Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. The range of performance against this measure is expected to be between -0.33% and 1.08% with a mean average of 0.38%.

Mental health Care -

Percentage of ICB commissioned adult other inappropriate out of area placement...

Actual: 2.0%	Target: -	-	Normal Variation	July 2026
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Period	Value	Target	Variance
Jul 2026	2.0%	-	-
Jun 2026	1.0%	-	-
May 2026	3.0%	-	-
Apr 2026	3.0%	-	-
Mar 2026	2.0%	-	-
Feb 2026	3.0%	-	-
Jan 2026	3.0%	-	-
Dec 2025	3.0%	-	-
Nov 2025	3.0%	-	-
Oct 2025	3.0%	-	-
Sep 2025	2.0%	-	-
Aug 2025	2.0%	-	-
Jul 2025	3.0%	-	-
Jun 2025	2.0%	-	-
May 2025	2.0%	-	-
Apr 2025	2.0%	-	-

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. The range of performance against this measure is expected to be between 1.02% and 3.86% with a mean average of 2.44%.

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Mental health Care -
% of acute mental health admissions with no contact with community mental heal...

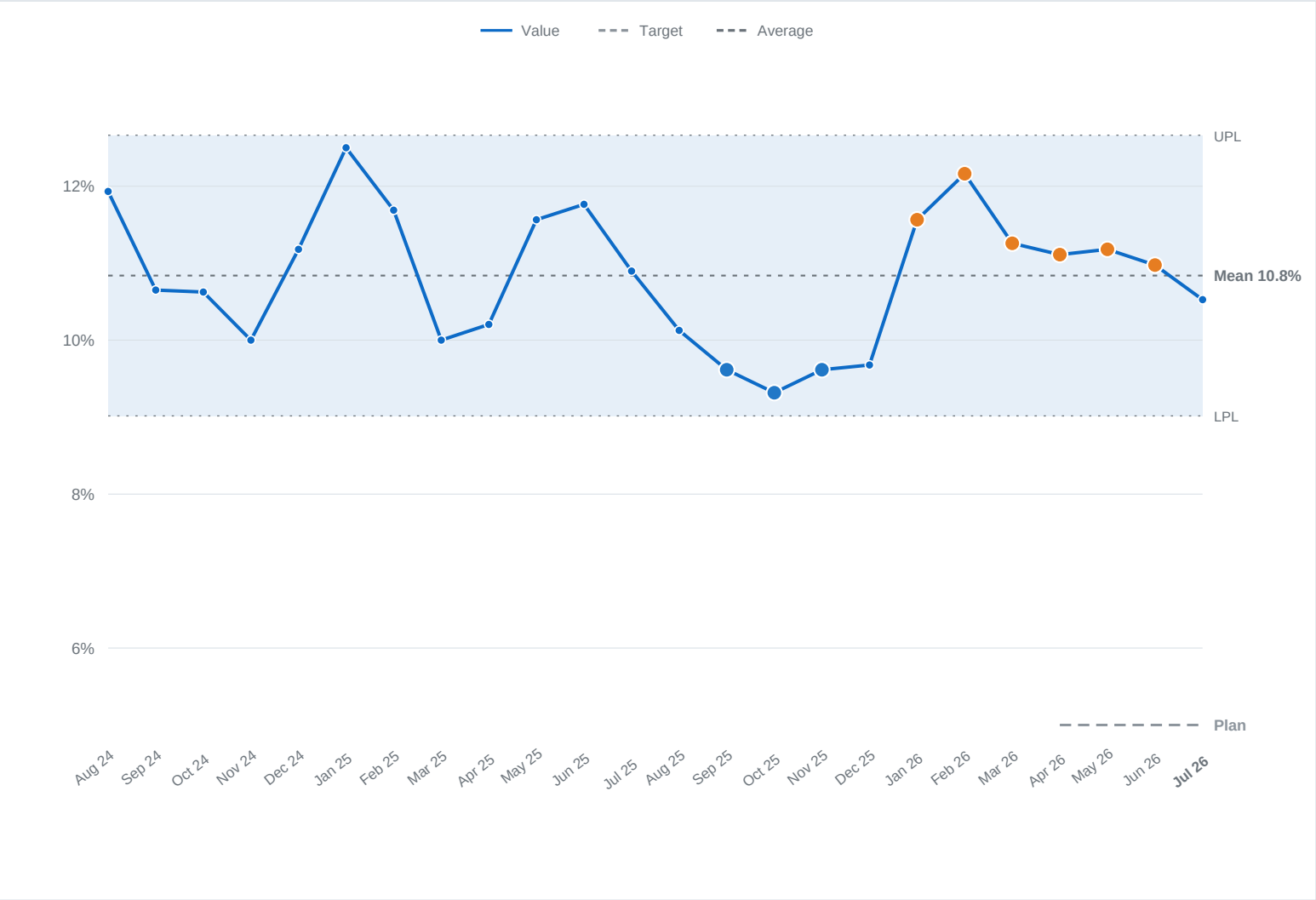
Actual: 10.5%

Target: 5.0%

Consistently Off Target

Normal Variation

July 2026



Period	Value	Target	Variance
Jul 2026	10.5%	5.0%	+5.5%
Jun 2026	11.0%	5.0%	+6.0%
May 2026	11.2%	5.0%	+6.2%
Apr 2026	11.1%	5.0%	+6.1%
Mar 2026	11.3%	-	-
Feb 2026	12.2%	-	-
Jan 2026	11.6%	-	-
Dec 2025	9.7%	-	-
Nov 2025	9.6%	-	-
Oct 2025	9.3%	-	-
Sep 2025	9.6%	-	-
Aug 2025	10.1%	-	-
Jul 2025	10.9%	-	-
Jun 2025	11.8%	-	-
May 2025	11.6%	-	-
Apr 2025	10.2%	-	-
Mar 2025	10.0%	-	-
Feb 2025	11.7%	-	-
Jan 2025	12.5%	-	-
Dec 2024	11.2%	-	-
Nov 2024	10.0%	-	-
Oct 2024	10.6%	-	-
Sep 2024	10.7%	-	-
Aug 2024	11.9%	-	-

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process is not capable and will consistently FAIL to meet the target. The range of performance against this measure is expected to be between 9.02% and 12.66% with a mean average of 10.84%.

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People with a Learning Disability and/or who are Autistic -
LDA Inpatient Beds Occupied by Adults & Older Adults (from the AT database)

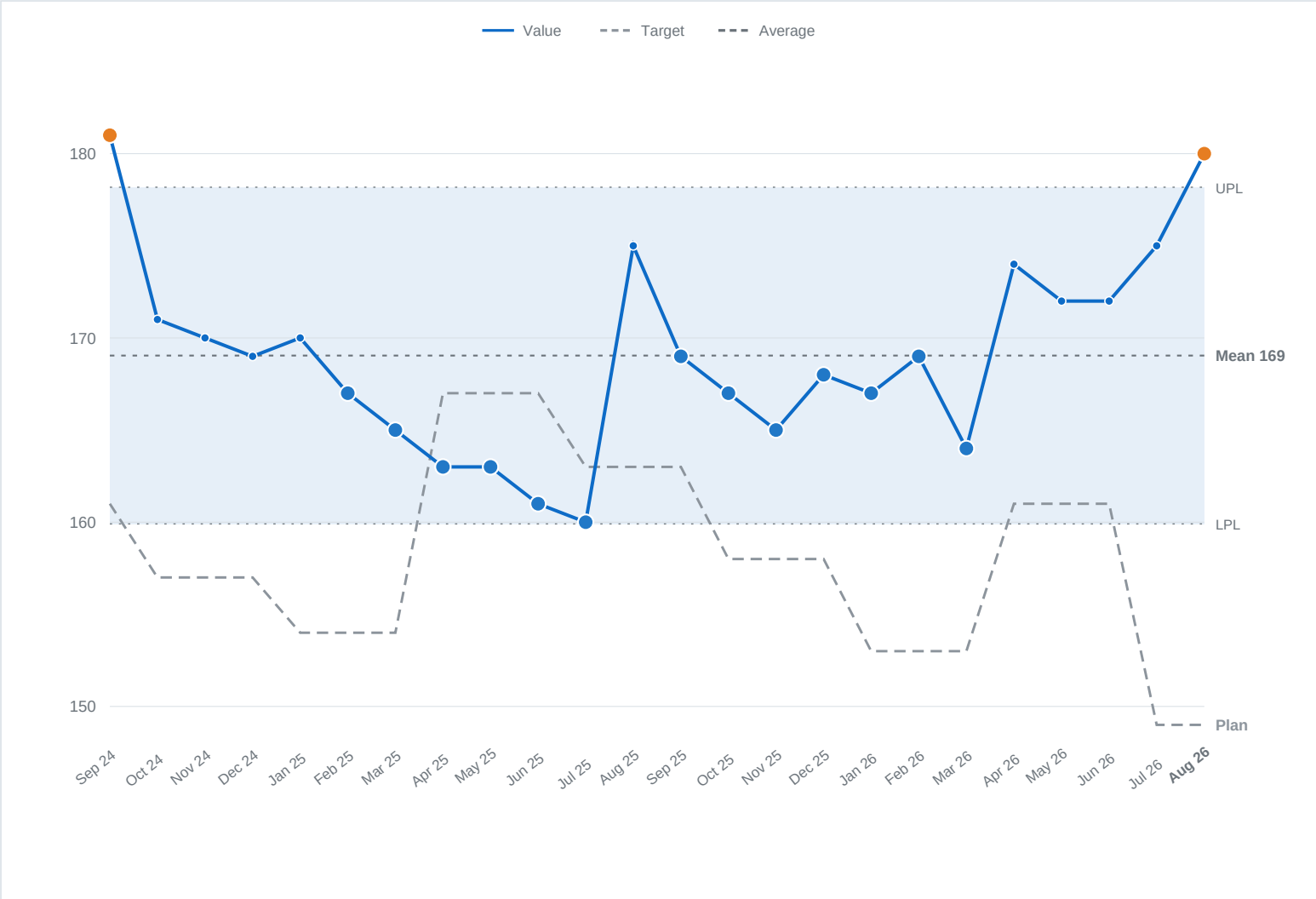
Actual: **180**

Target: **149**

Consistently Off Target

Special Cause Concern

August 2026



Period	Value	Target	Variance
Aug 2026	180	149	+31
Jul 2026	175	149	+26
Jun 2026	172	161	+11
May 2026	172	161	+11
Apr 2026	174	161	+13
Mar 2026	164	153	+11
Feb 2026	169	153	+16
Jan 2026	167	153	+14
Dec 2025	168	158	+10
Nov 2025	165	158	+7
Oct 2025	167	158	+9
Sep 2025	169	163	+6
Aug 2025	175	163	+12
Jul 2025	160	163	-3
Jun 2025	161	167	-6
May 2025	163	167	-4
Apr 2025	163	167	-4
Mar 2025	165	154	+11
Feb 2025	167	154	+13
Jan 2025	170	154	+16
Dec 2024	169	157	+12
Nov 2024	170	157	+13
Oct 2024	171	157	+14
Sep 2024	181	161	+20

Metric Insights

This metric shows Special cause variation of a CONCERNING nature. This process is not capable and will consistently FAIL to meet the target. The range of performance against this measure is expected to be between 160 and 178 with a mean average of 169.

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People with a Learning Disability and/or who are Autistic -
Percentage of people with an open suspected autism referral for over 13 weeks t...

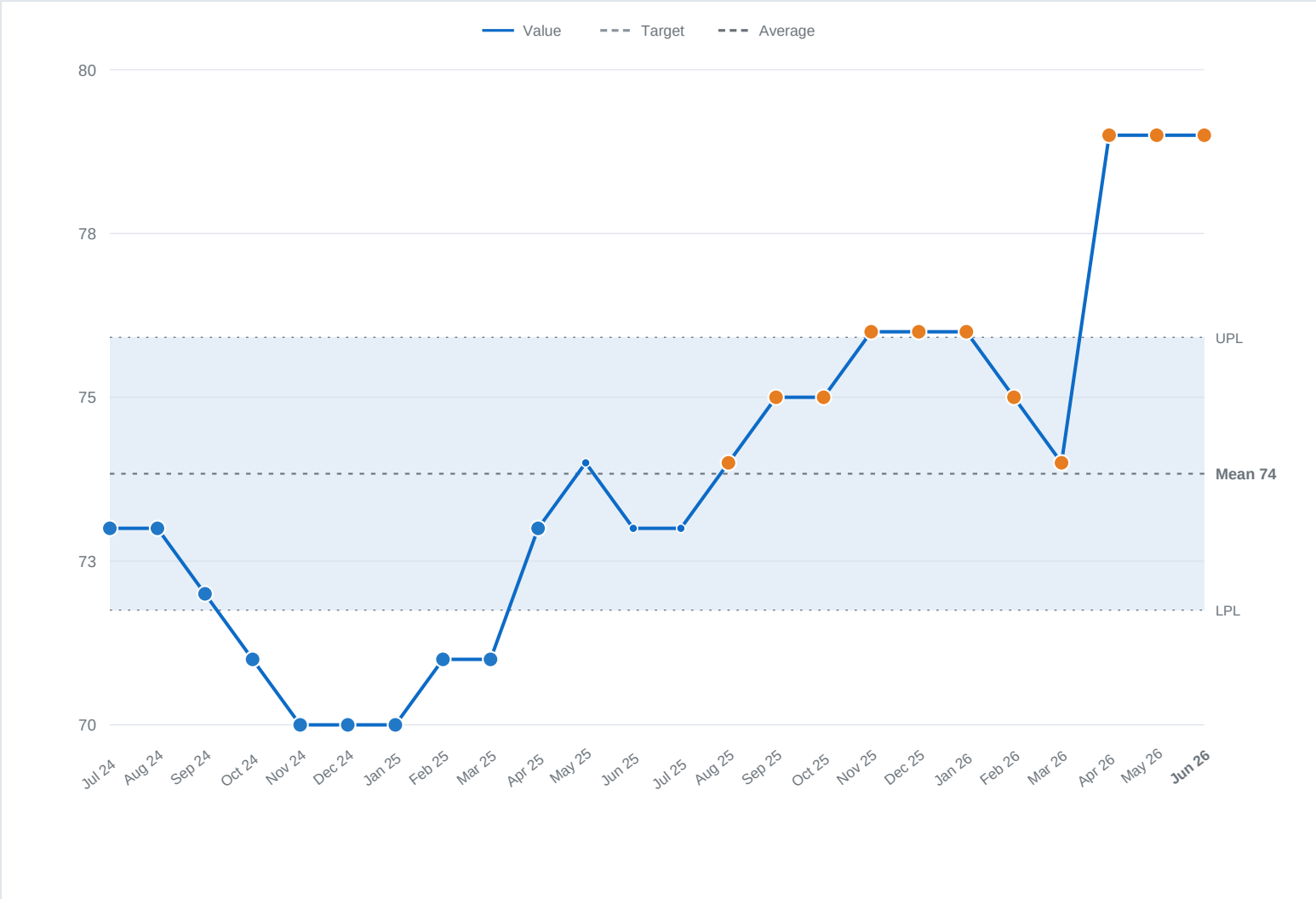
Actual: 79

Target: -

-

Special Cause Concern

June 2026



Period	Value	Target	Variance
Jun 2026	79	-	-
May 2026	79	-	-
Apr 2026	79	-	-
Mar 2026	74	-	-
Feb 2026	75	-	-
Jan 2026	76	-	-
Dec 2025	76	-	-
Nov 2025	76	-	-
Oct 2025	75	-	-
Sep 2025	75	-	-
Aug 2025	74	-	-
Jul 2025	73	-	-
Jun 2025	73	-	-
May 2025	74	-	-
Apr 2025	73	-	-
Mar 2025	71	-	-
Feb 2025	71	-	-
Jan 2025	70	-	-
Dec 2024	70	-	-
Nov 2024	70	-	-
Oct 2024	71	-	-
Sep 2024	72	-	-
Aug 2024	73	-	-
Jul 2024	73	-	-

Metric Insights

This metric shows Special cause variation of a CONCERNING nature. The range of performance against this measure is expected to be between 72 and 76 with a mean average of 74.

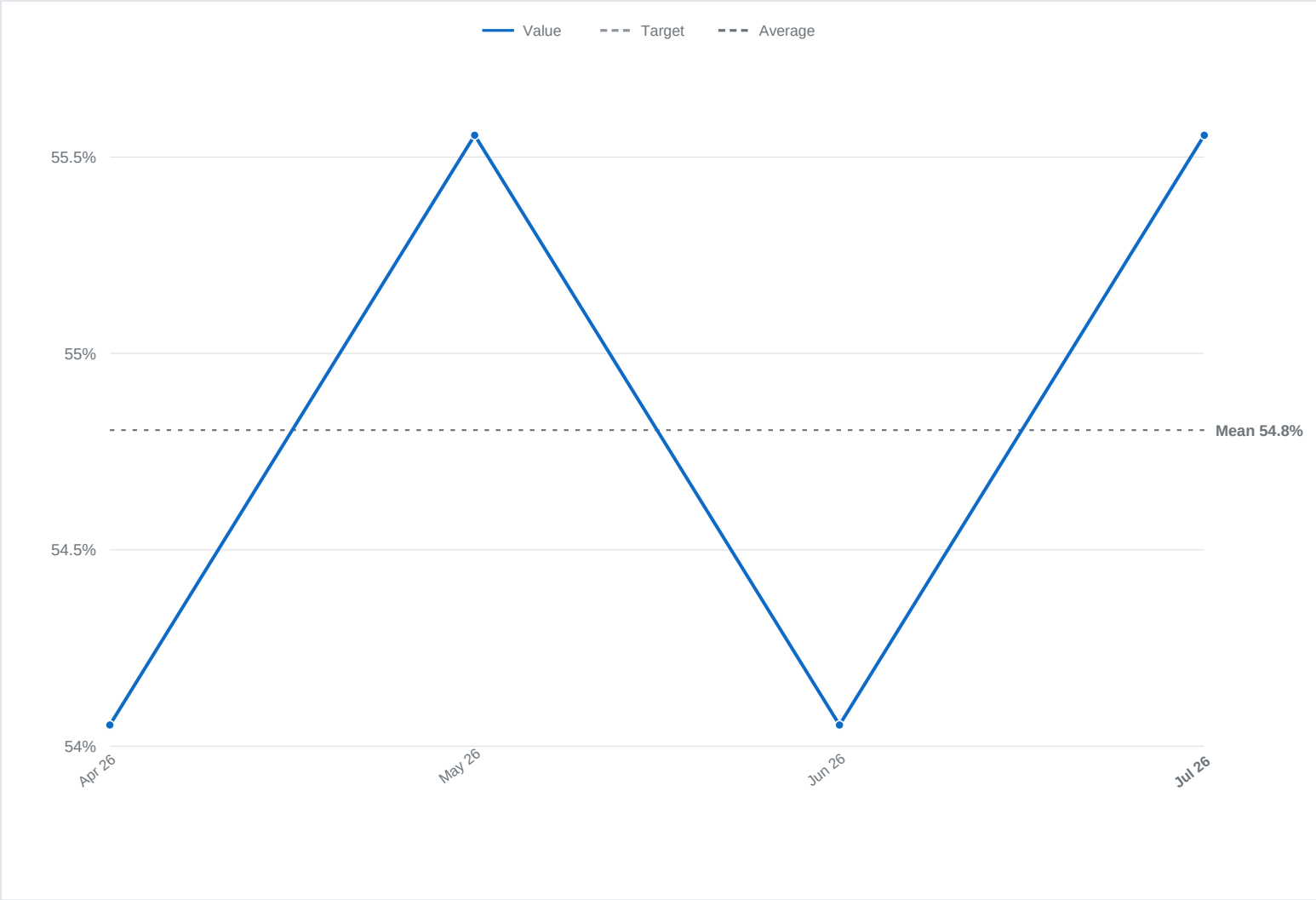
Integrated Delivery Report Metric Appendices | Page 59 of 112

People with a Learning Disability and/or who are Autistic -
% of people with a learning disability or autistic people in a mental health hospital...

Risk Rating: Not Available



Actual: 55.6%	Target: -	-	-	July 2026
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Period	Value	Target	Variance
Jul 2026	55.6%	-	-
Jun 2026	54.1%	-	-
May 2026	55.6%	-	-
Apr 2026	54.1%	-	-

Metric Insights

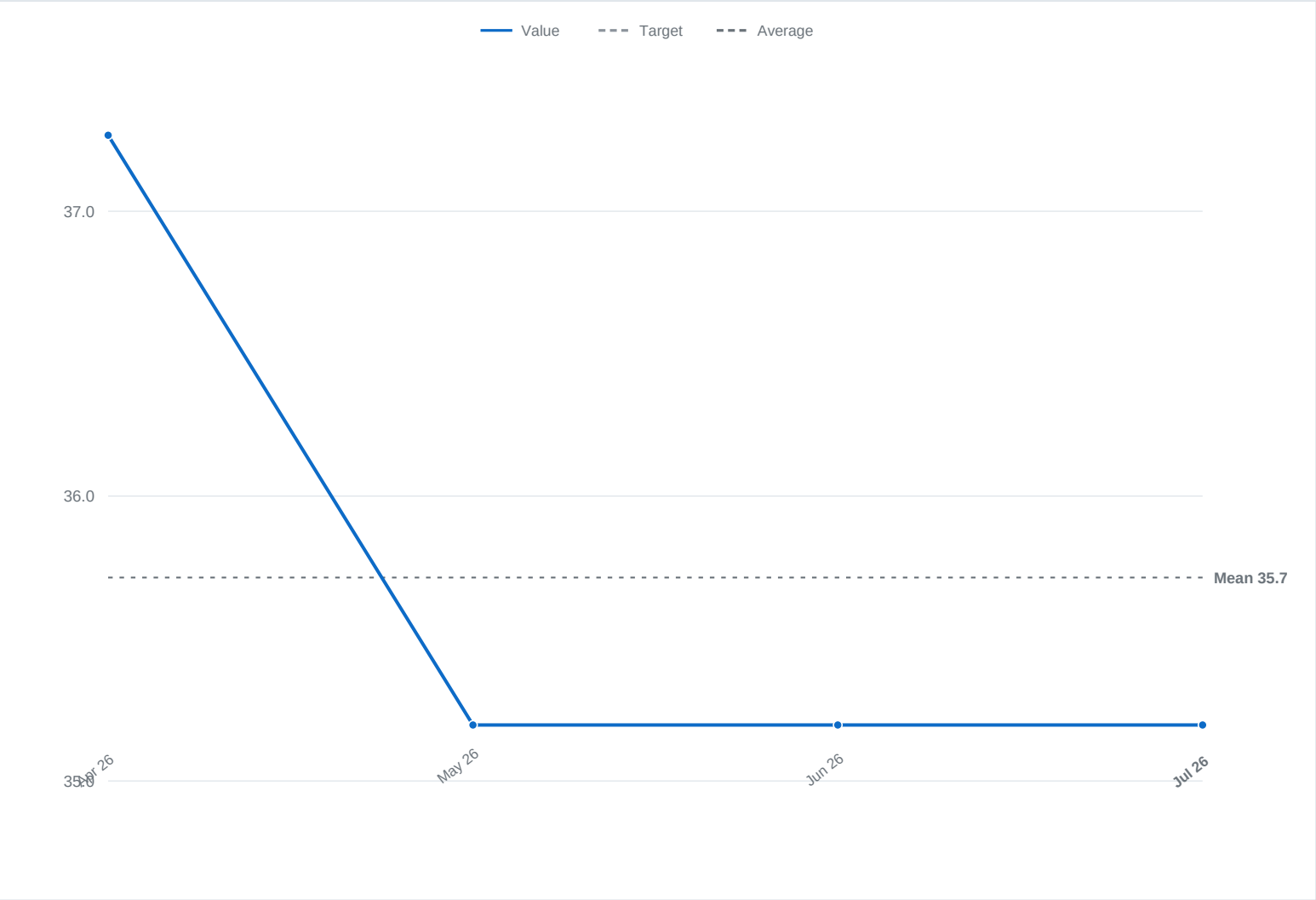
No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

People with a Learning Disability and/or who are Autistic -
12 month adult admission rate for people with a learning disability or autistic people

Risk Rating: Not Available



Actual: 35.2	Target: -	-	-	July 2026
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Period	Value	Target	Variance
Jul 2026	35.2	-	-
Jun 2026	35.2	-	-
May 2026	35.2	-	-
Apr 2026	37.3	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

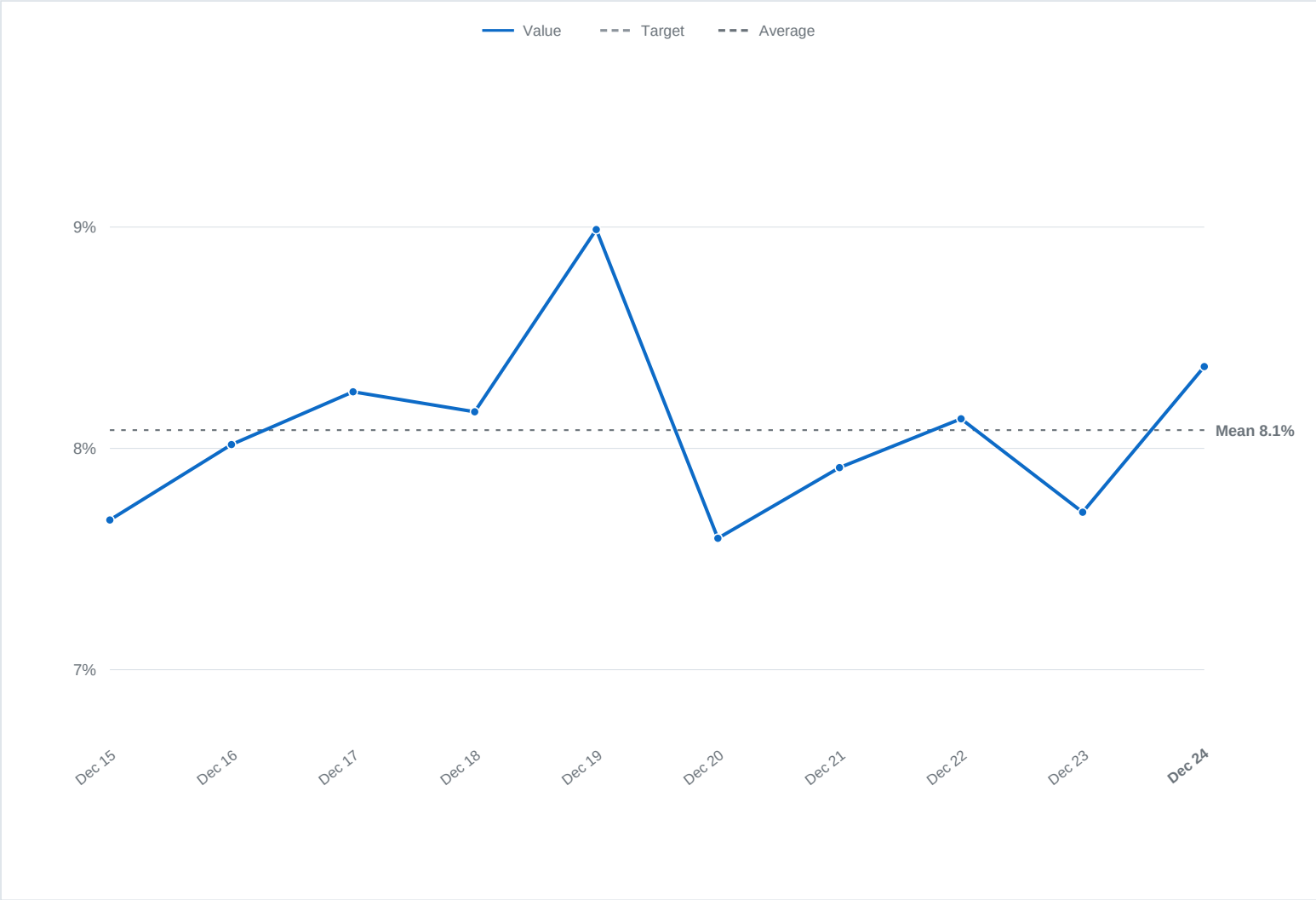
Outcomes -

Percentage of deaths with three or more emergency admissions in the last 90 da...

Risk Rating: Not Available



Actual: 8.4%	Target: -	-	-	December 2024
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Period	Value	Target	Variance
Dec 2024	8.4%	-	-
Dec 2023	7.7%	-	-
Dec 2022	8.1%	-	-
Dec 2021	7.9%	-	-
Dec 2020	7.6%	-	-
Dec 2019	9.0%	-	-
Dec 2018	8.2%	-	-
Dec 2017	8.3%	-	-
Dec 2016	8.0%	-	-
Dec 2015	7.7%	-	-

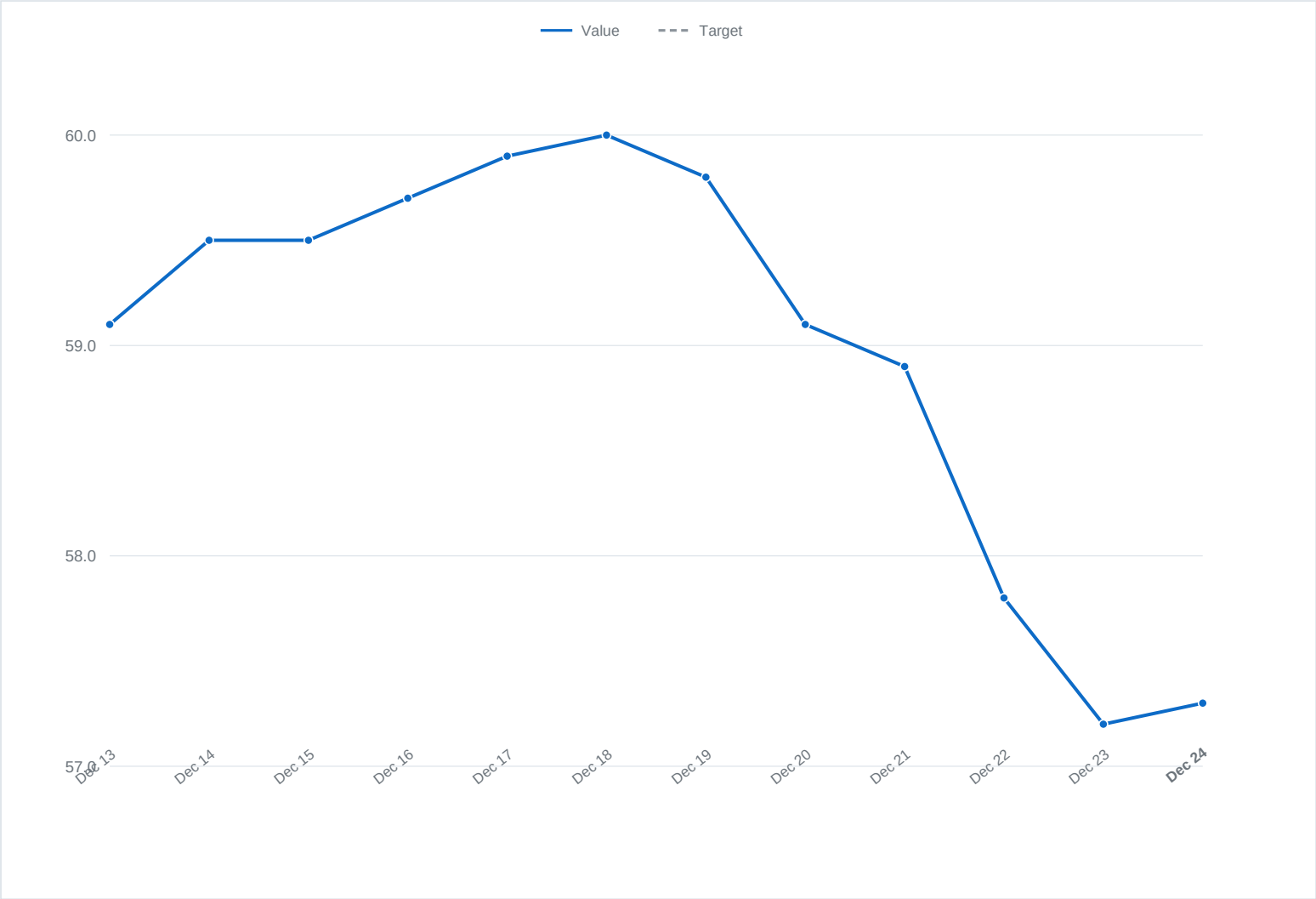
Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Outcomes -

Average number of years people live in healthy life - Males (3 year rolling)

Actual: 57.3	Target: -	-	-	December 2024
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Period	Value	Target	Variance
Dec 2024	57.3	-	-
Dec 2023	57.2	-	-
Dec 2022	57.8	-	-
Dec 2021	58.9	-	-
Dec 2020	59.1	-	-
Dec 2019	59.8	-	-
Dec 2018	60.0	-	-
Dec 2017	59.9	-	-
Dec 2016	59.7	-	-
Dec 2015	59.5	-	-
Dec 2014	59.5	-	-
Dec 2013	59.1	-	-

Metric Insights

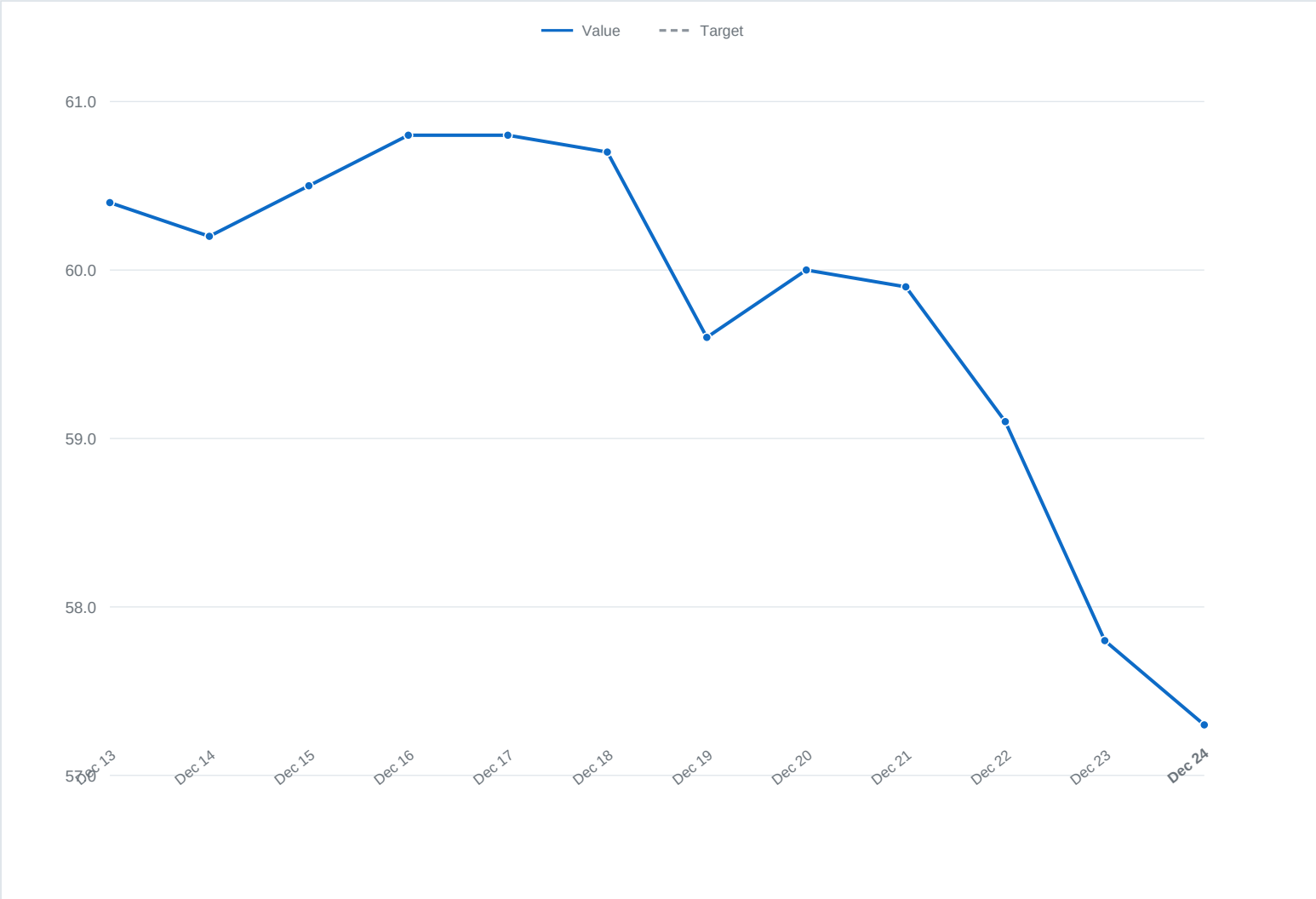
No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Outcomes -

Average number of years people live in healthy life - Females (3 year rolling)

Direction of travel: Deteriorating

Actual: 57.3	Target: -	-	-	December 2024
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Period	Value	Target	Variance
Dec 2024	57.3	-	-
Dec 2023	57.8	-	-
Dec 2022	59.1	-	-
Dec 2021	59.9	-	-
Dec 2020	60.0	-	-
Dec 2019	59.6	-	-
Dec 2018	60.7	-	-
Dec 2017	60.8	-	-
Dec 2016	60.8	-	-
Dec 2015	60.5	-	-
Dec 2014	60.2	-	-
Dec 2013	60.4	-	-

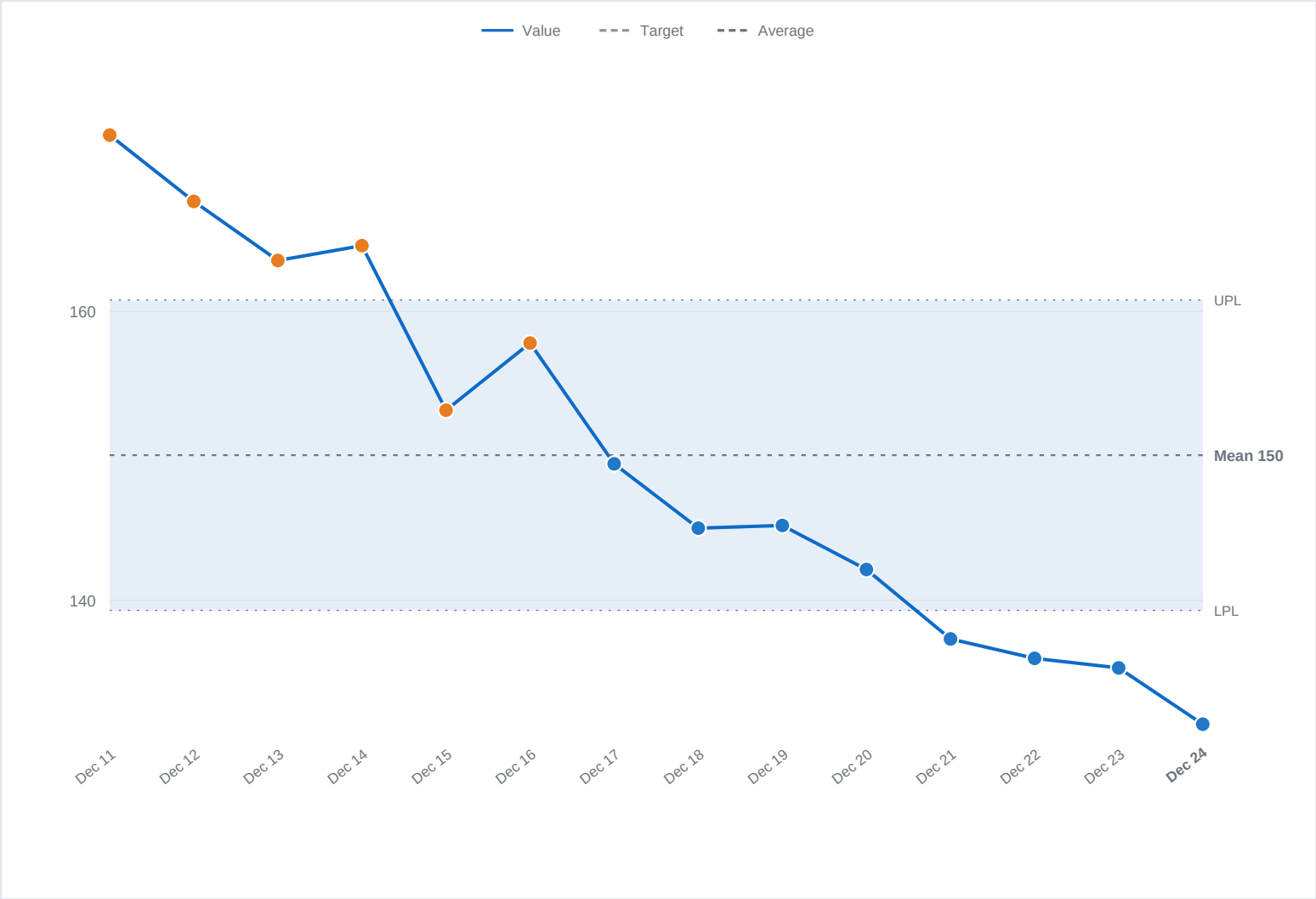
Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Outcomes -

The directly age-standardised mortality rate from cancer, per 100,000 population,...

Actual: 131.4	Target: -	-	Special Cause Improvement	December 2024
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Period	Value	Target	Variance
Dec 24	131.4	-	-
Dec 23	135.3	-	-
Dec 22	136.0	-	-
Dec 21	137.3	-	-
Dec 20	142.1	-	-
Dec 19	145.2	-	-
Dec 18	145.0	-	-
Dec 17	149.5	-	-
Dec 16	157.8	-	-
Dec 15	153.2	-	-
Dec 14	164.6	-	-
Dec 13	163.5	-	-
Dec 12	167.6	-	-
Dec 11	172.2	-	-

Metric Insights

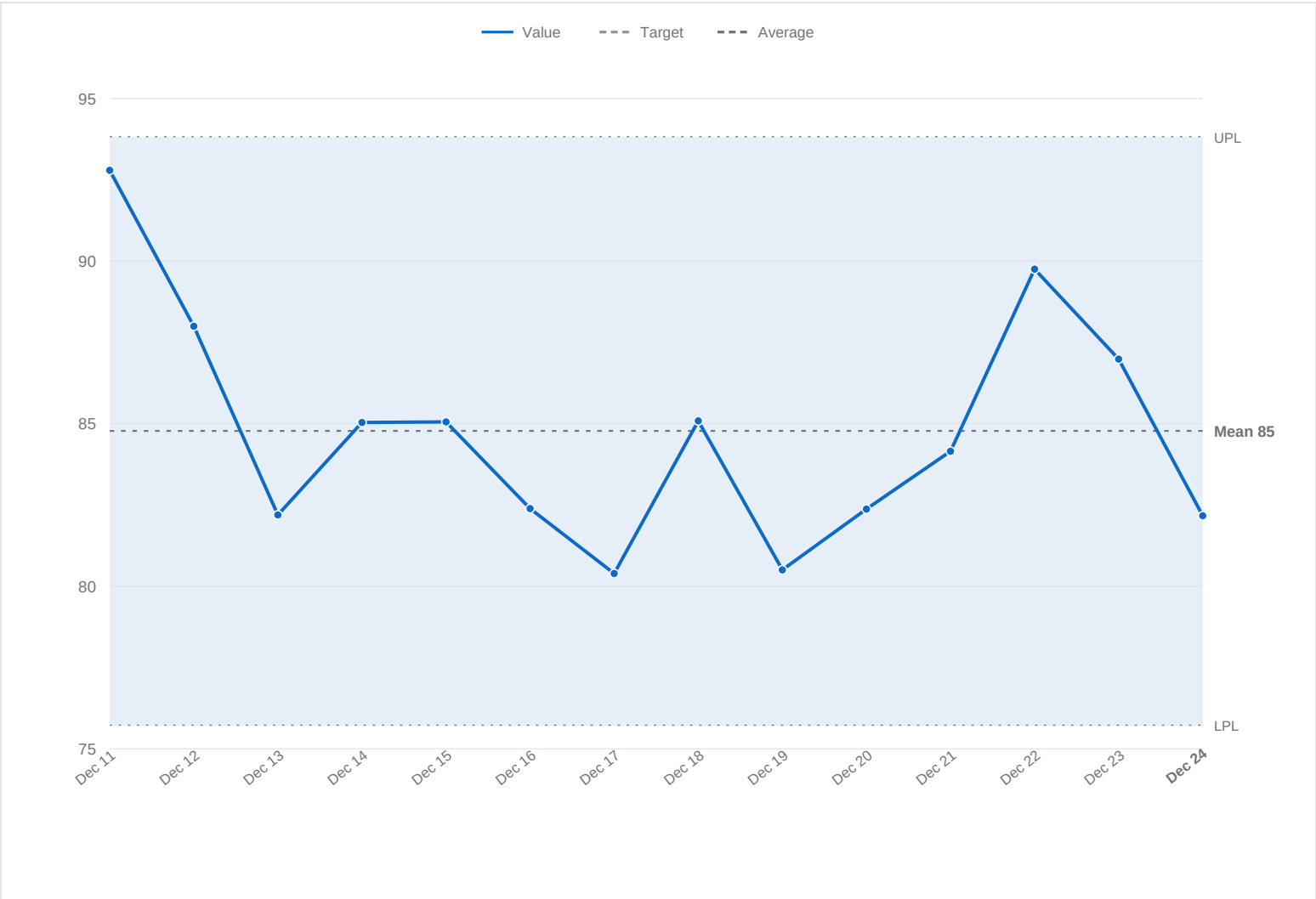
This metric shows Special cause variation of an IMPROVING nature. The range of performance against this measure is expected to be between 139.3 and 160.8 with a mean average of 150.1.

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Outcomes -

The directly age-standardised mortality rate from cardiovascular disease (includin...

Actual: 82.2	Target: -	-	Normal Variation	December 2024
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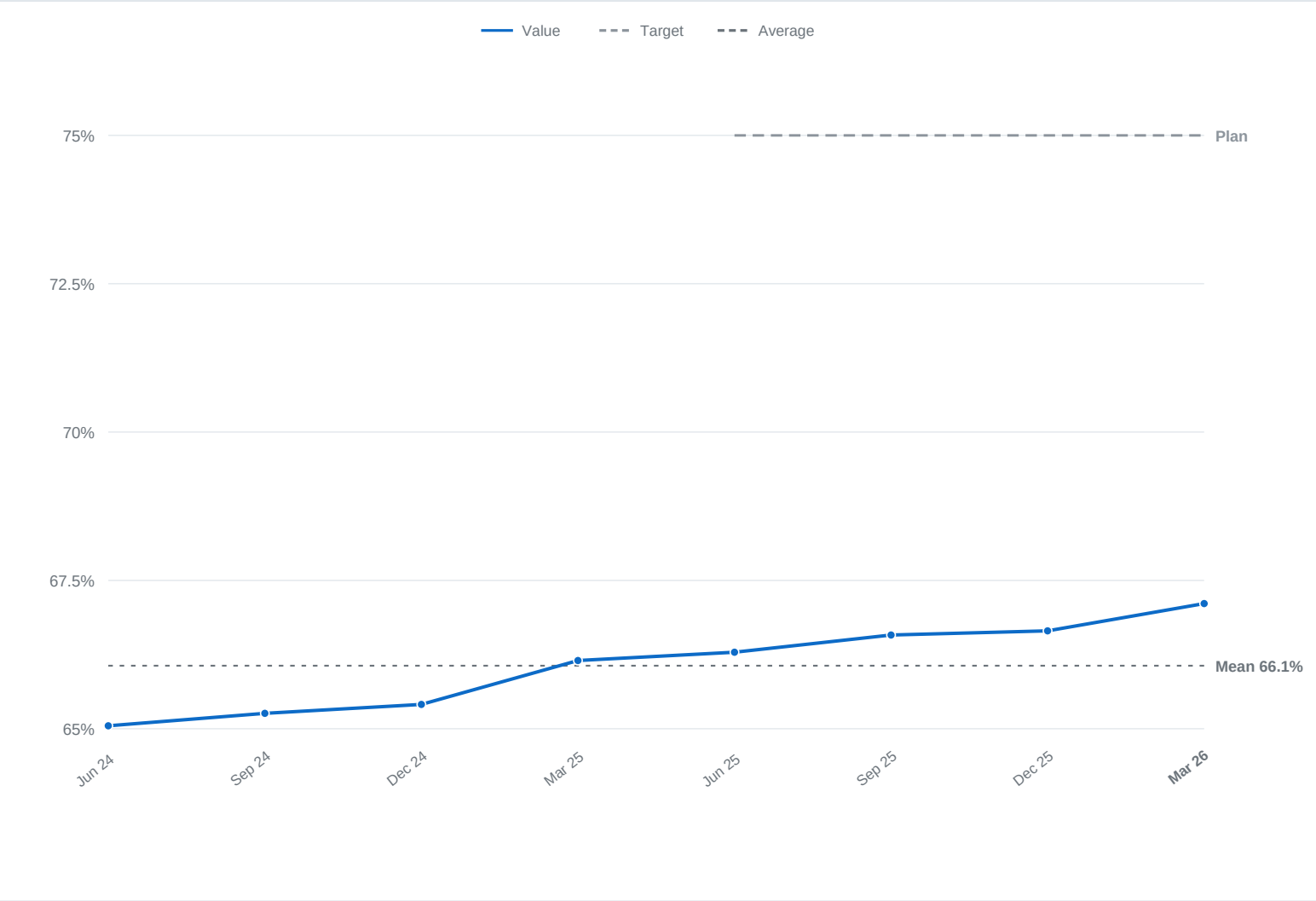
Period	Value	Target	Variance
Dec 2024	82.2	-	-
Dec 2023	87.0	-	-
Dec 2022	89.8	-	-
Dec 2021	84.1	-	-
Dec 2020	82.4	-	-
Dec 2019	80.5	-	-
Dec 2018	85.1	-	-
Dec 2017	80.4	-	-
Dec 2016	82.4	-	-
Dec 2015	85.1	-	-
Dec 2014	85.0	-	-
Dec 2013	82.2	-	-
Dec 2012	88.0	-	-
Dec 2011	92.8	-	-

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. The range of performance against this measure is expected to be between 75.7 and 93.8 with a mean average of 84.8.

Prevention and Management of Long Term Conditions -
CVD003CHOL: Percentage of patients aged 18 and over with no GP recorded ...

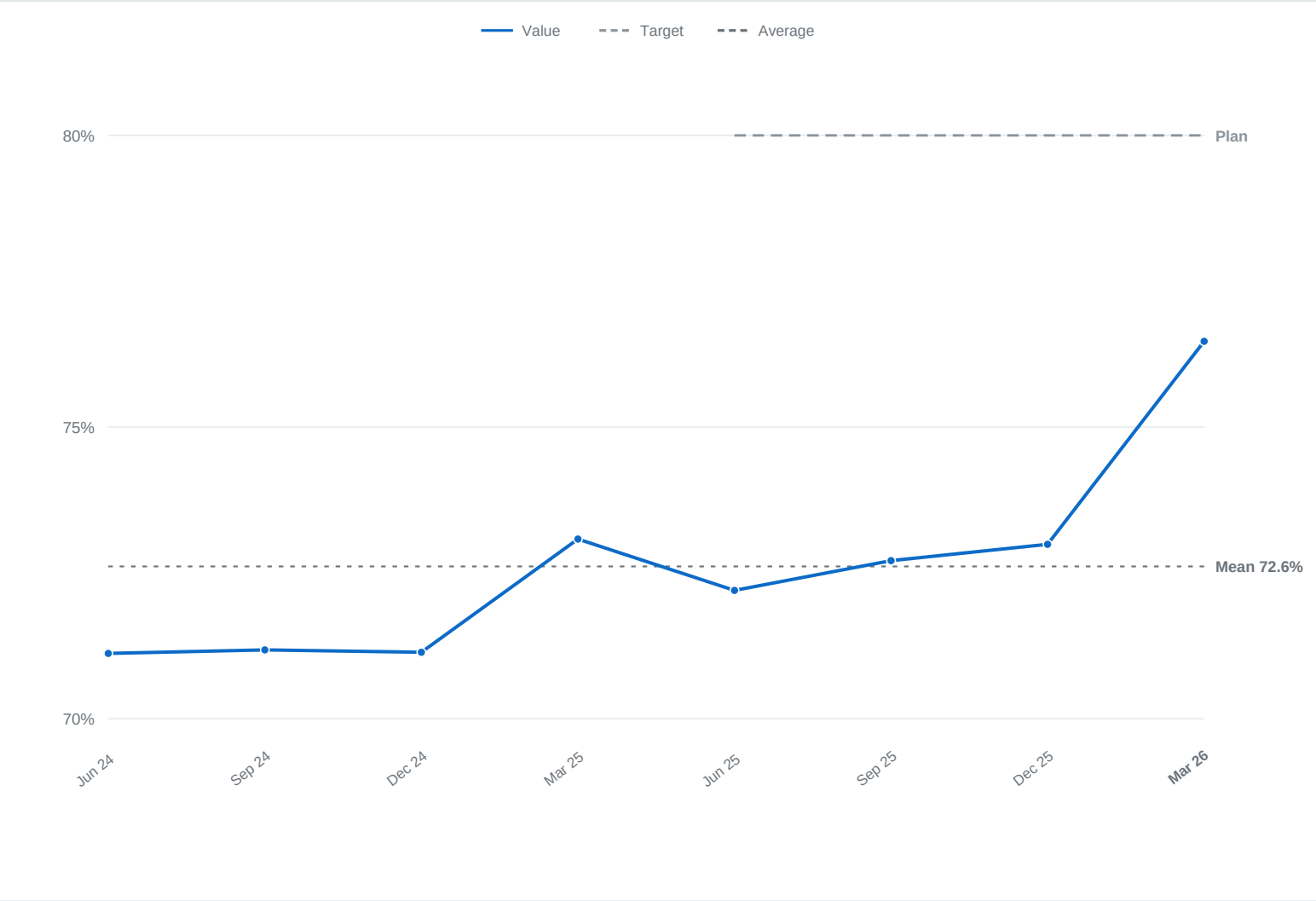
Actual: 67.1%	Target: 75.0%	-	-	March 2026
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Period	Value	Target	Variance
Mar 2026	67.1%	75.0%	-7.9%
Dec 2025	66.6%	75.0%	-8.4%
Sep 2025	66.6%	75.0%	-8.4%
Jun 2025	66.3%	75.0%	-8.7%
Mar 2025	66.1%	-	-
Dec 2024	65.4%	-	-
Sep 2024	65.3%	-	-
Jun 2024	65.0%	-	-

Prevention and Management of Long Term Conditions -
CVDP007HYP: Percentage of patients aged 18 and over, with GP recorded hype...

Actual: 76.5%	Target: 80.0%	-	-	March 2026
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Period	Value	Target	Variance
Mar 2026	76.5%	80.0%	-3.5%
Dec 2025	73.0%	80.0%	-7.0%
Sep 2025	72.7%	80.0%	-7.3%
Jun 2025	72.2%	80.0%	-7.8%
Mar 2025	73.1%	-	-
Dec 2024	71.1%	-	-
Sep 2024	71.2%	-	-
Jun 2024	71.1%	-	-

Prevention and Management of Long Term Conditions -

Percentage of eligible children to receive two doses of the MMR vaccine by age 5

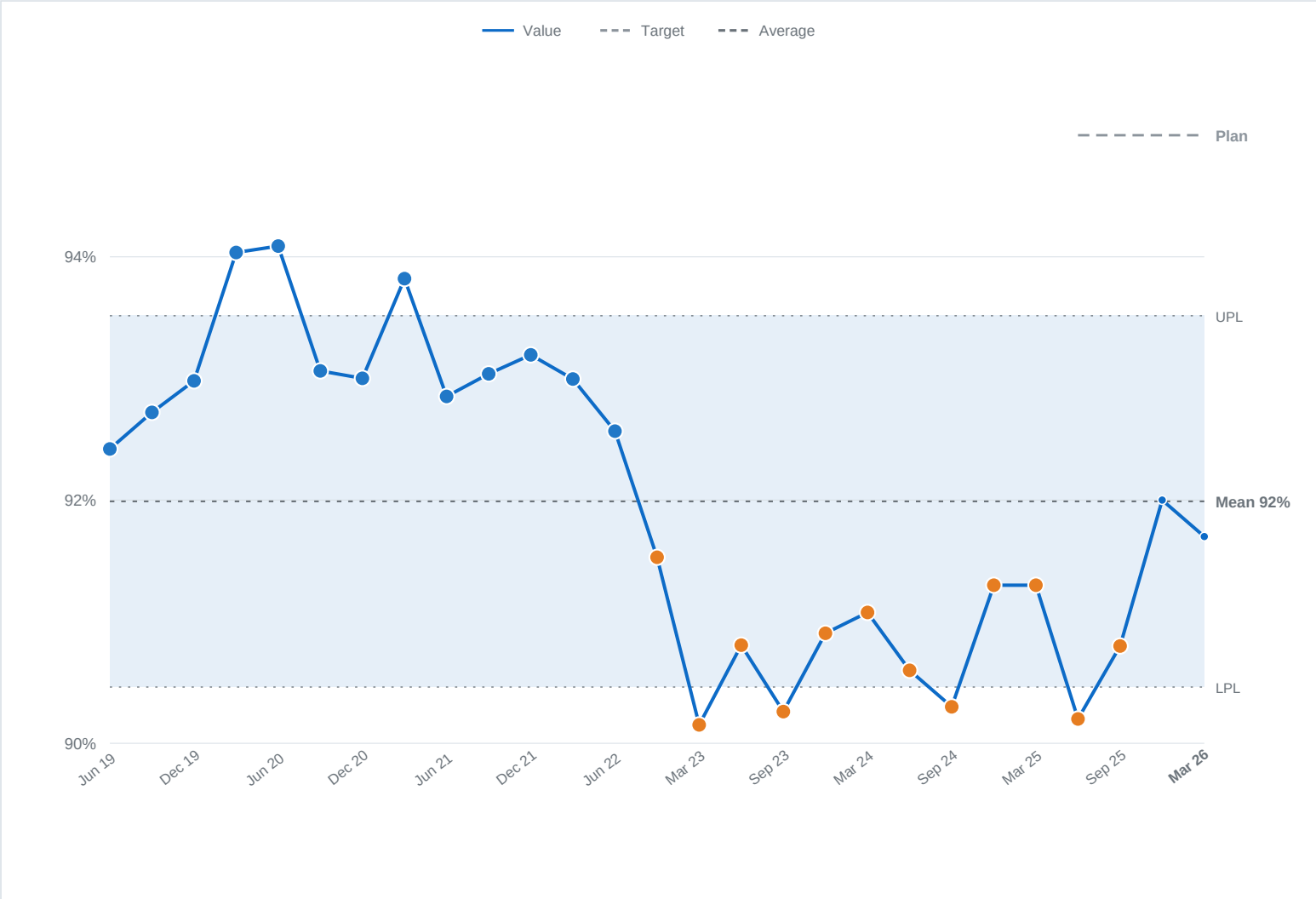
Actual: **91.7%**

Target: **95.0%**

Consistently Off Target

Normal Variation

March 2026



Period	Value	Target	Variance
Mar 2026	91.7%	95.0%	-3.3%
Dec 2025	92.0%	95.0%	-3.0%
Sep 2025	90.8%	95.0%	-4.2%
Jun 2025	90.2%	95.0%	-4.8%
Mar 2025	91.3%	-	-
Dec 2024	91.3%	-	-
Sep 2024	90.3%	-	-
Jun 2024	90.6%	-	-
Mar 2024	91.1%	-	-
Dec 2023	90.9%	-	-
Sep 2023	90.3%	-	-
Jun 2023	90.8%	-	-
Mar 2023	90.2%	-	-
Dec 2022	91.5%	-	-
Jun 2022	92.6%	-	-
Mar 2022	93.0%	-	-
Dec 2021	93.2%	-	-
Sep 2021	93.0%	-	-
Jun 2021	92.9%	-	-
Mar 2021	93.8%	-	-
Dec 2020	93.0%	-	-
Sep 2020	93.1%	-	-
Jun 2020	94.1%	-	-
Mar 2020	94.0%	-	-

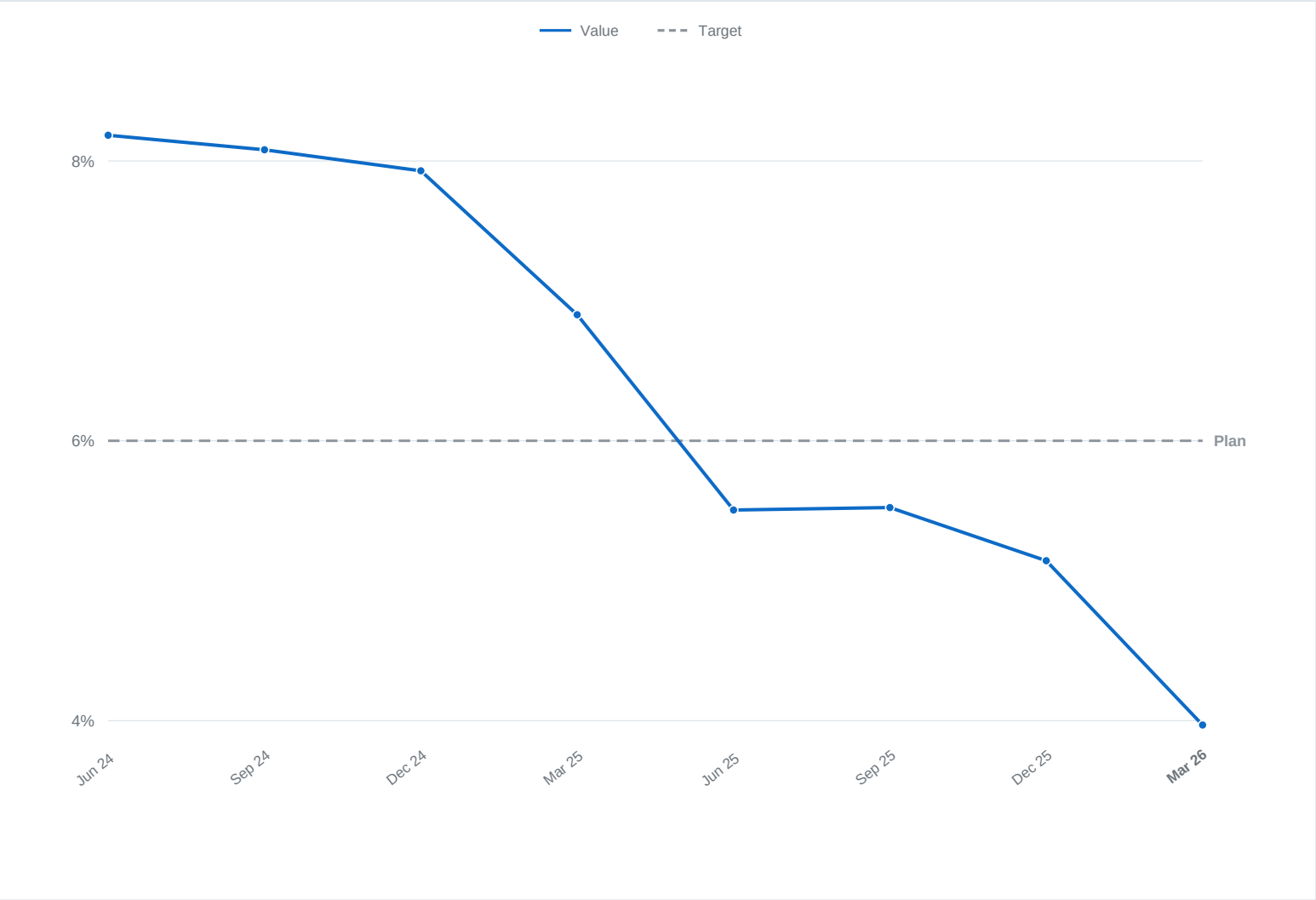
Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process is not capable and will consistently FAIL to meet the target. The range of performance against this measure is expected to be between 90.46% and 93.52% with a mean average of 91.99%.

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Prevention and Management of Long Term Conditions -
Smoking at Time of Delivery (12m Rolling)

Actual: 4.0%	Target: 6.0%	-	-	March 2026
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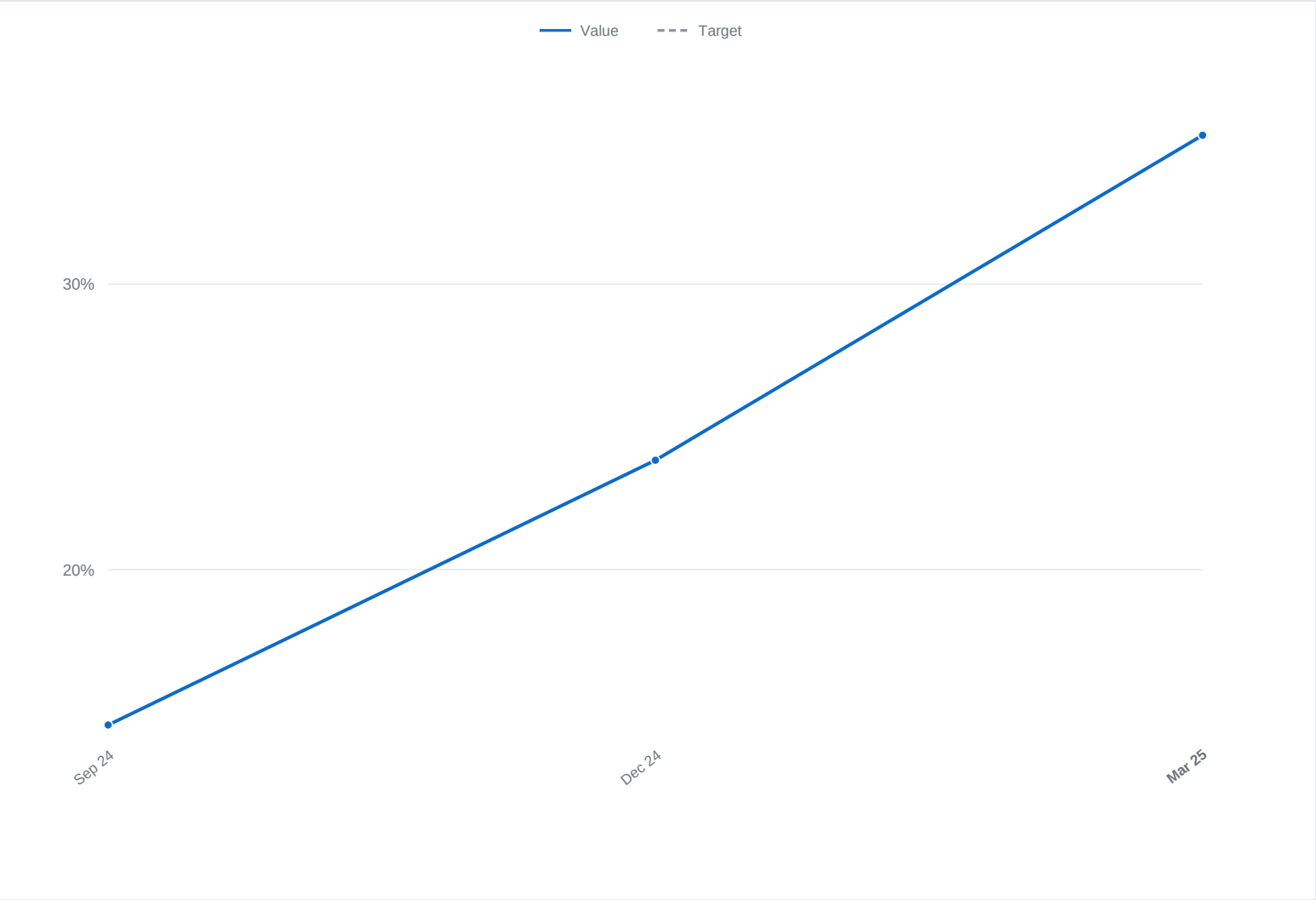
Period	Value	Target	Variance
Mar 2026	4.0%	6.0%	-2.0%
Dec 2025	5.1%	6.0%	-0.9%
Sep 2025	5.5%	6.0%	-0.5%
Jun 2025	5.5%	6.0%	-0.5%
Mar 2025	6.9%	6.0%	+0.9%
Dec 2024	7.9%	6.0%	+1.9%
Sep 2024	8.1%	6.0%	+2.1%
Jun 2024	8.2%	6.0%	+2.2%

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Percentage of diabetes patients to receive all eight care processes YTD (Type 1)

Actual: 35.2%	Target: -	-	-	March 2025
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Period	Value	Target	Variance
Mar 2025	35.2%	-	-
Dec 2024	23.8%	-	-
Sep 2024	14.6%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

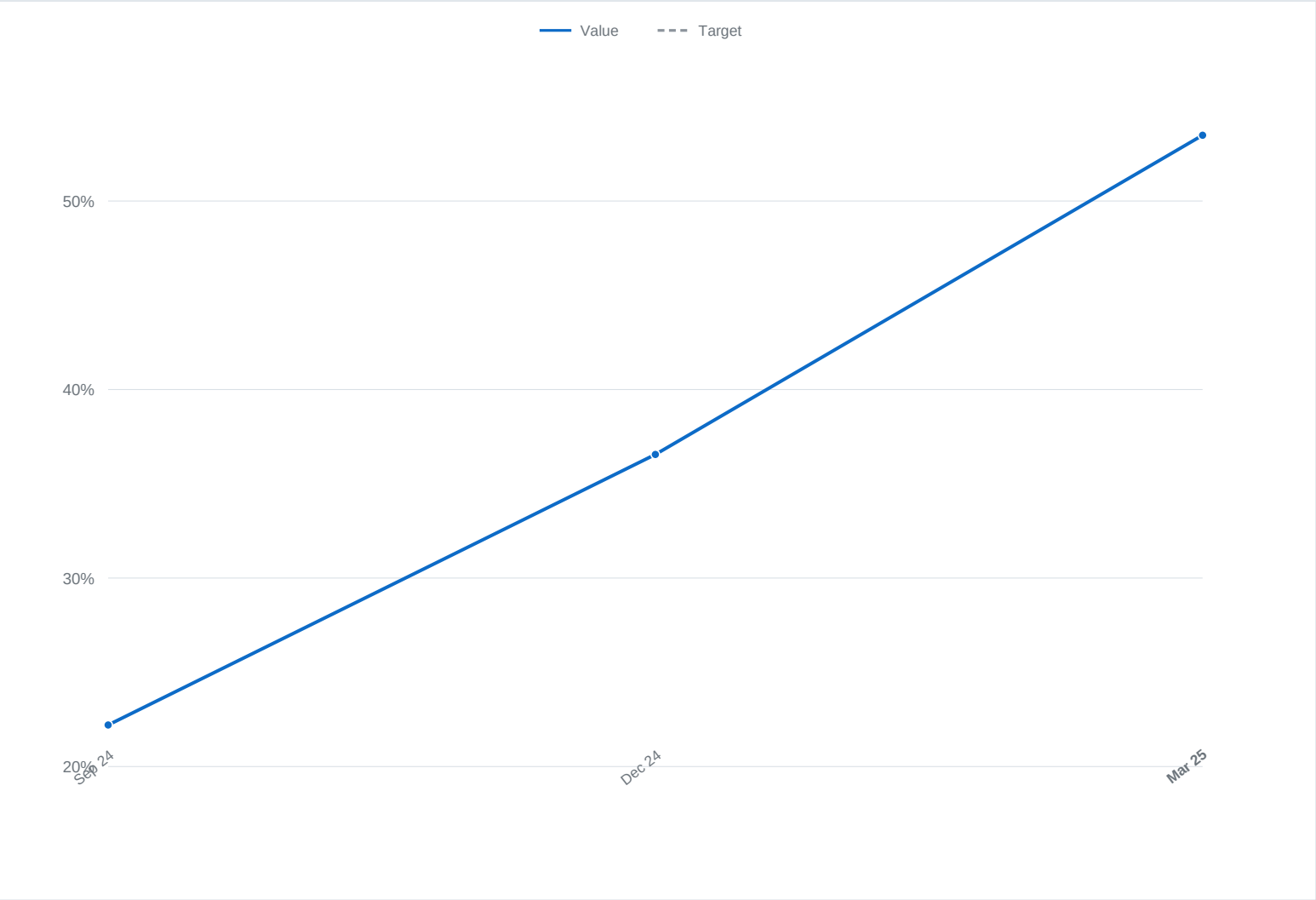
Prevention and Management of Long Term Conditions -

Percentage of diabetes patients to receive all eight care processes YTD (Type 2 ...

Risk Rating: Not Available



Actual: 53.5%	Target: -	-	-	March 2025
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Period	Value	Target	Variance
Mar 2025	53.5%	-	-
Dec 2024	36.6%	-	-
Sep 2024	22.2%	-	-

Metric Insights

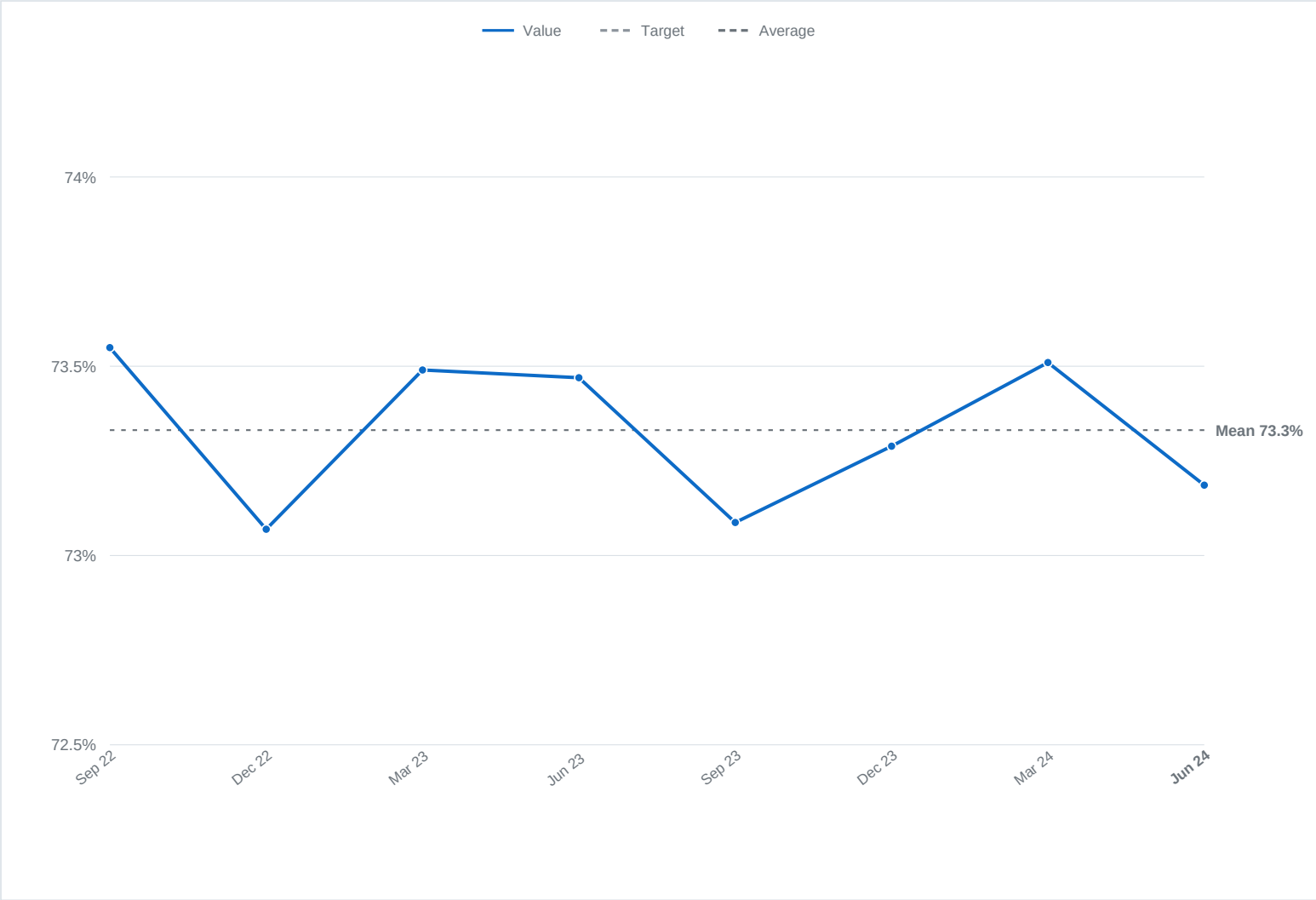
No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Prevention and Management of Long Term Conditions -
NHS Cervical Screening Programme: KPI CS1: coverage under 50 years and KP...

Risk Rating: Not Available



Actual: 73.2%	Target: -	-	-	June 2024
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Period	Value	Target	Variance
Jun 2024	73.2%	-	-
Mar 2024	73.5%	-	-
Dec 2023	73.3%	-	-
Sep 2023	73.1%	-	-
Jun 2023	73.5%	-	-
Mar 2023	73.5%	-	-
Dec 2022	73.1%	-	-
Sep 2022	73.5%	-	-

Metric Insights

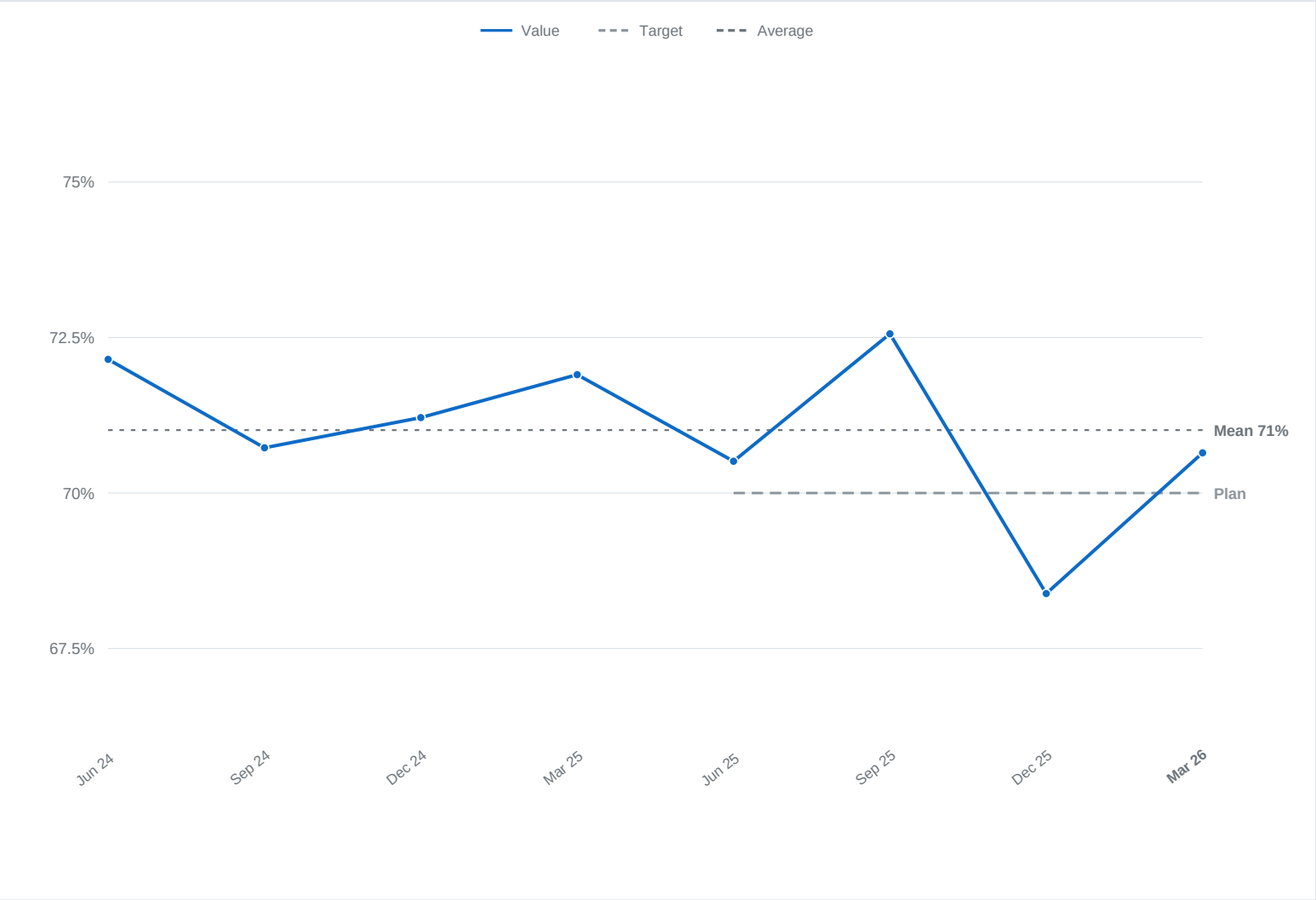
No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Prevention and Management of Long Term Conditions -
NHS Breast Screening Programme: KPI BS1: uptake

Against plan: On track



Actual: 70.6%	Target: 70.0%	-	-	March 2026
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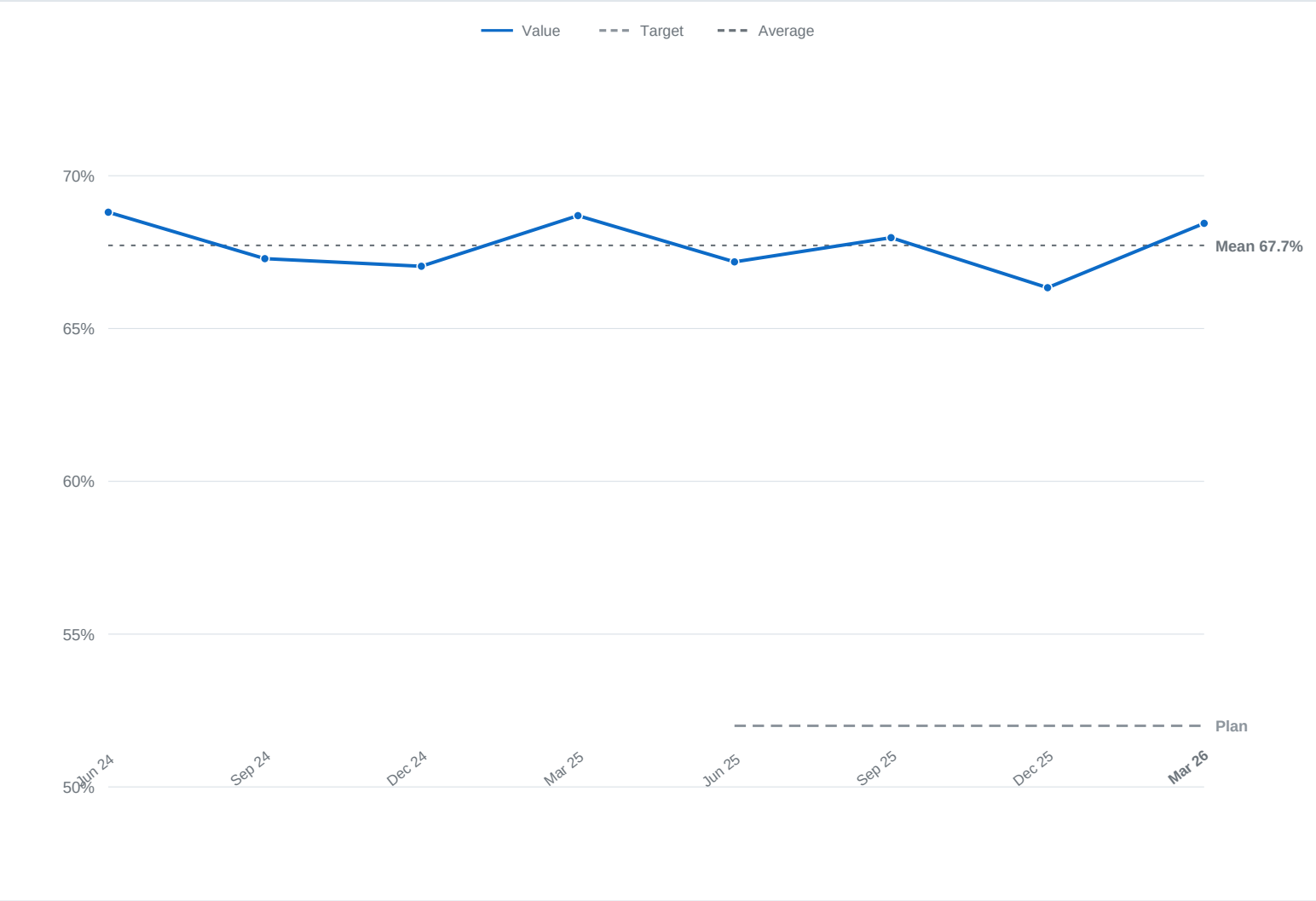
Period	Value	Target	Variance
Mar 2026	70.6%	70.0%	+0.6%
Dec 2025	68.4%	70.0%	-1.6%
Sep 2025	72.6%	70.0%	+2.6%
Jun 2025	70.5%	70.0%	+0.5%
Mar 2025	71.9%	-	-
Dec 2024	71.2%	-	-
Sep 2024	70.7%	-	-
Jun 2024	72.1%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Prevention and Management of Long Term Conditions -
NHS Bowel Cancer Screening Programme: KPI BCS1: uptake

Actual: 68.4%	Target: 52.0%	-	-	March 2026
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Period	Value	Target	Variance
Mar 2026	68.4%	52.0%	+16.4%
Dec 2025	66.3%	52.0%	+14.3%
Sep 2025	68.0%	52.0%	+16.0%
Jun 2025	67.2%	52.0%	+15.2%
Mar 2025	68.7%	-	-
Dec 2024	67.0%	-	-
Sep 2024	67.3%	-	-
Jun 2024	68.8%	-	-

Prevention and Management of Long Term Conditions -
Deprivation gap in lipid management - OF0017

Risk Rating: Not Available



Actual: -0.1	Target: -	-	-	March 2026
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Period	Value	Target	Variance
Mar 2026	-0.1	-	-
Dec 2025	-0.1	-	-
Sep 2025	-0.1	-	-
Jun 2025	-0.1	-	-
Mar 2025	-0.1	-	-
Dec 2024	-0.1	-	-
Sep 2024	-0.1	-	-
Jun 2024	-0.1	-	-

Metric Insights

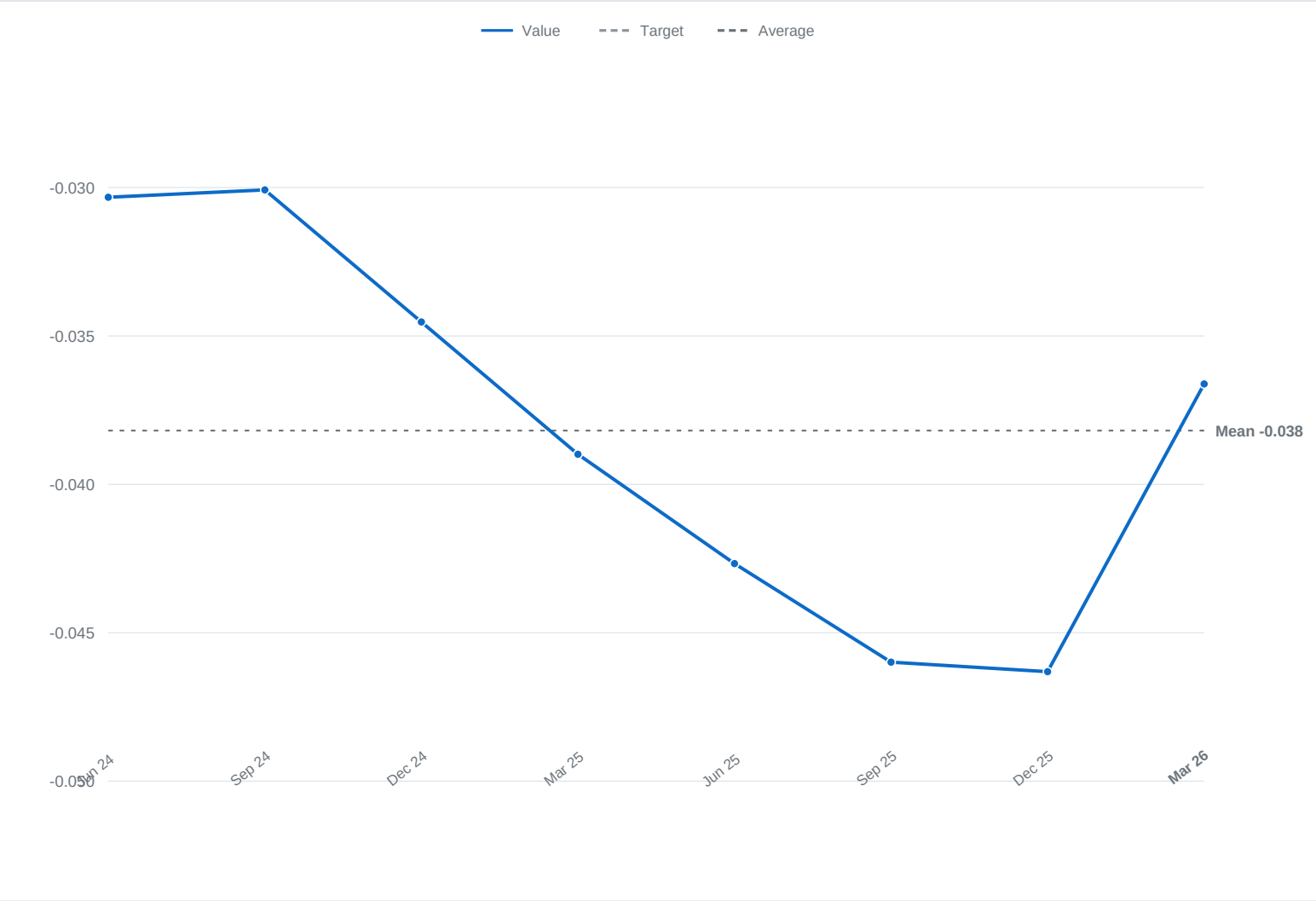
No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Prevention and Management of Long Term Conditions -
Deprivation gap in hypertension management - OF0018

Risk Rating: Not Available



Actual: -0.0	Target: -	-	-	March 2026
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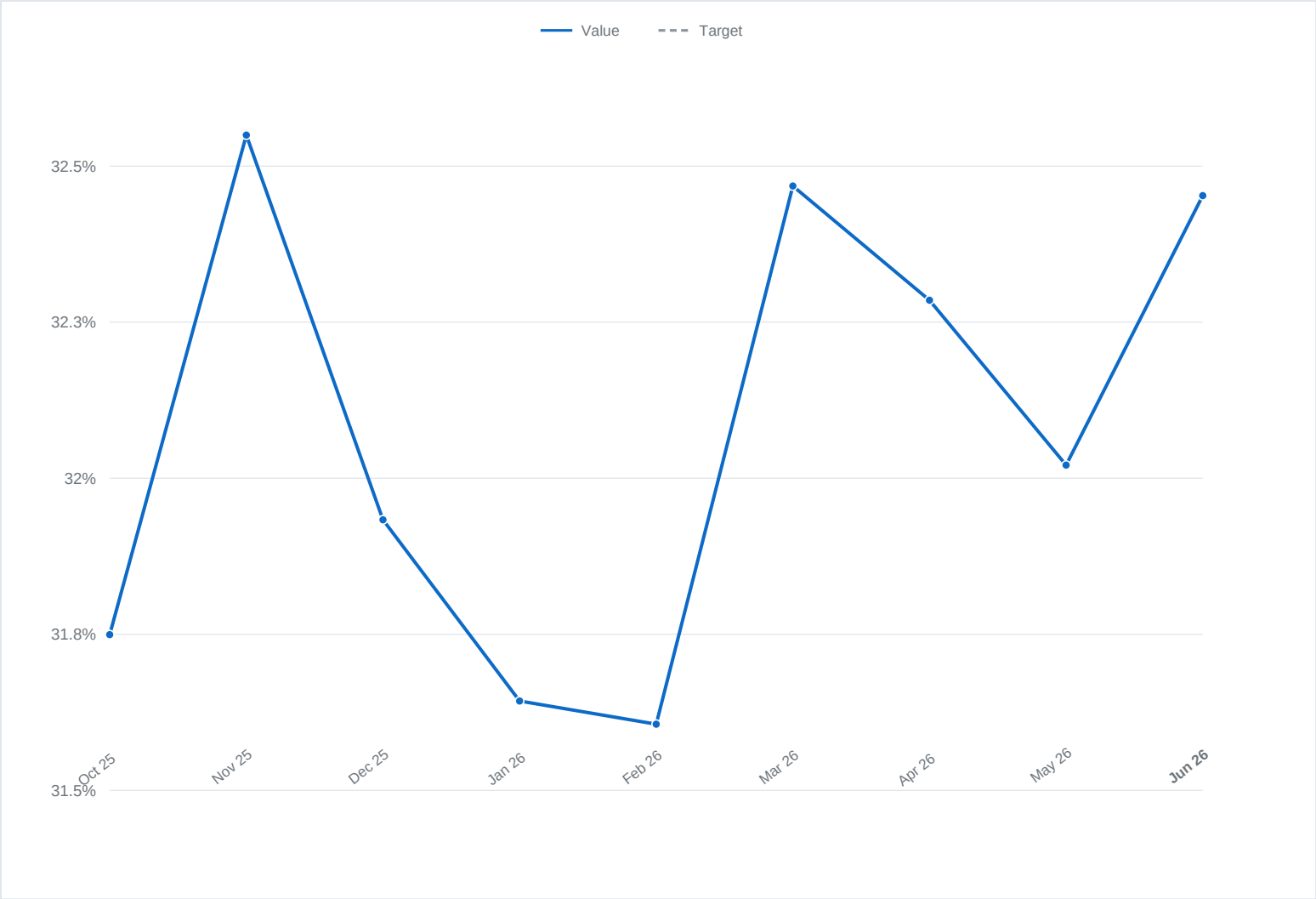
Period	Value	Target	Variance
Mar 2026	-0.0	-	-
Dec 2025	-0.0	-	-
Sep 2025	-0.0	-	-
Jun 2025	-0.0	-	-
Mar 2025	-0.0	-	-
Dec 2024	-0.0	-	-
Sep 2024	-0.0	-	-
Jun 2024	-0.0	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Prevention and Management of Long Term Conditions -
% of pregnant women who quit smoking (Rolling 12 Months)

Actual: 32.5%	Target: -	-	-	June 2026
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Period	Value	Target	Variance
Jun 2026	32.5%	-	-
May 2026	32.0%	-	-
Apr 2026	32.3%	-	-
Mar 2026	32.5%	-	-
Feb 2026	31.6%	-	-
Jan 2026	31.6%	-	-
Dec 2025	31.9%	-	-
Nov 2025	32.5%	-	-
Oct 2025	31.7%	-	-

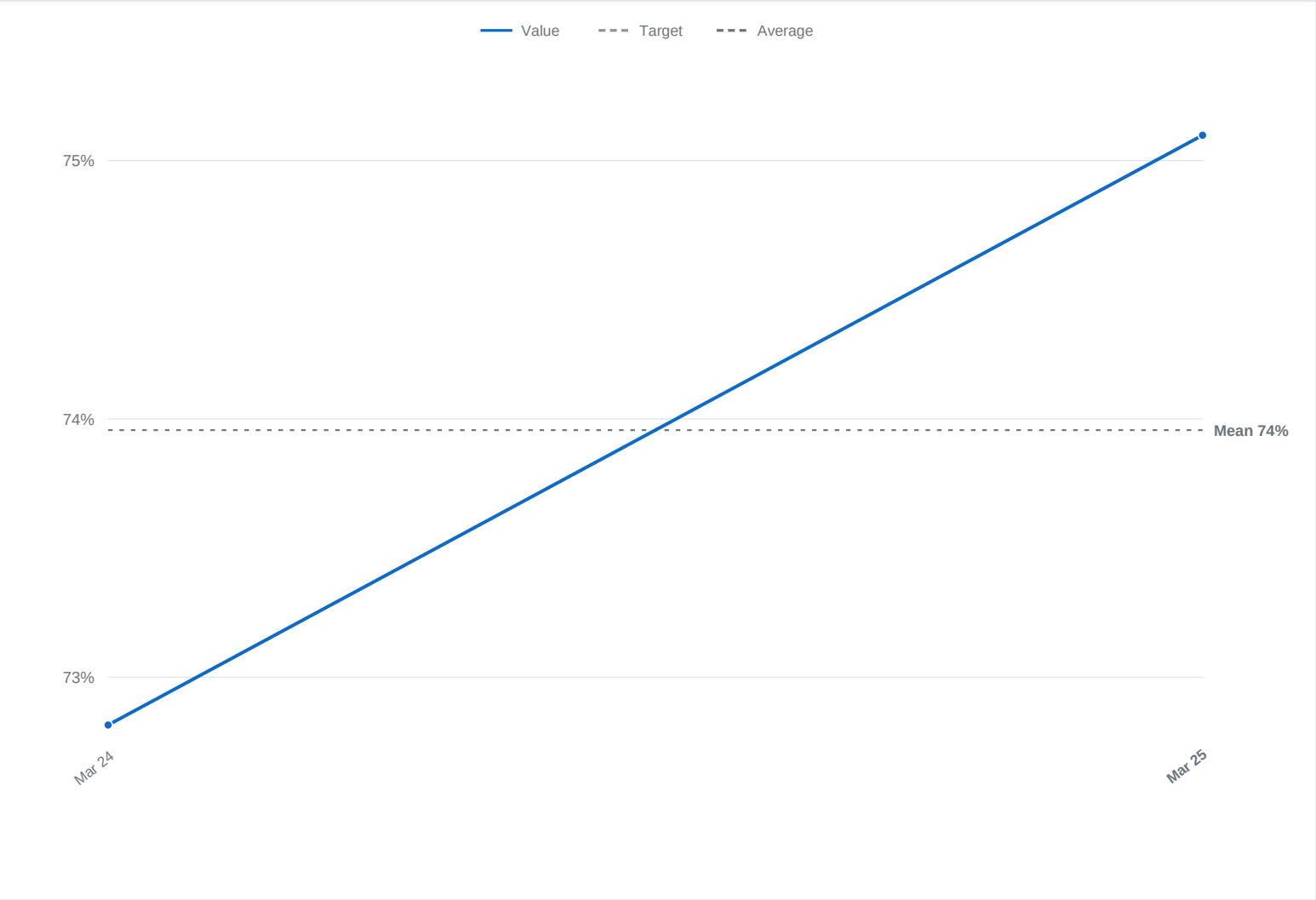
Prevention and Management of Long Term Conditions -

Percentage of females aged 53-70 years screened for breast cancer in last 36 m...

Risk Rating: Not Available



Actual: 75.1%	Target: -	-	-	March 2025
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Period	Value	Target	Variance
Mar 2025	75.1%	-	-
Mar 2024	72.8%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

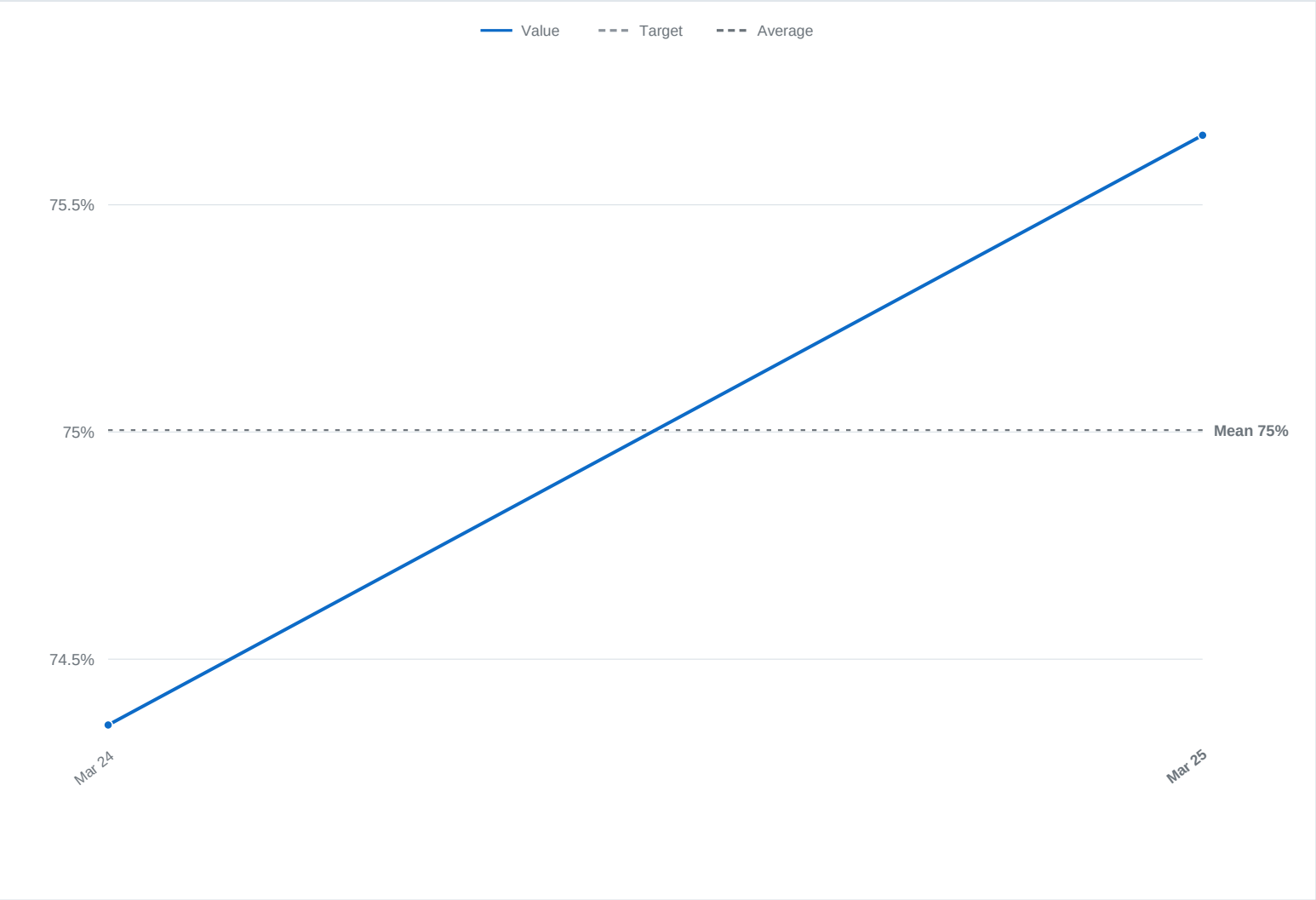
Prevention and Management of Long Term Conditions -

Percentage of people aged 60-74 years screened for bowel cancer in last 30 mon...

Risk Rating: Not Available



Actual: 75.7%	Target: -	-	-	March 2025
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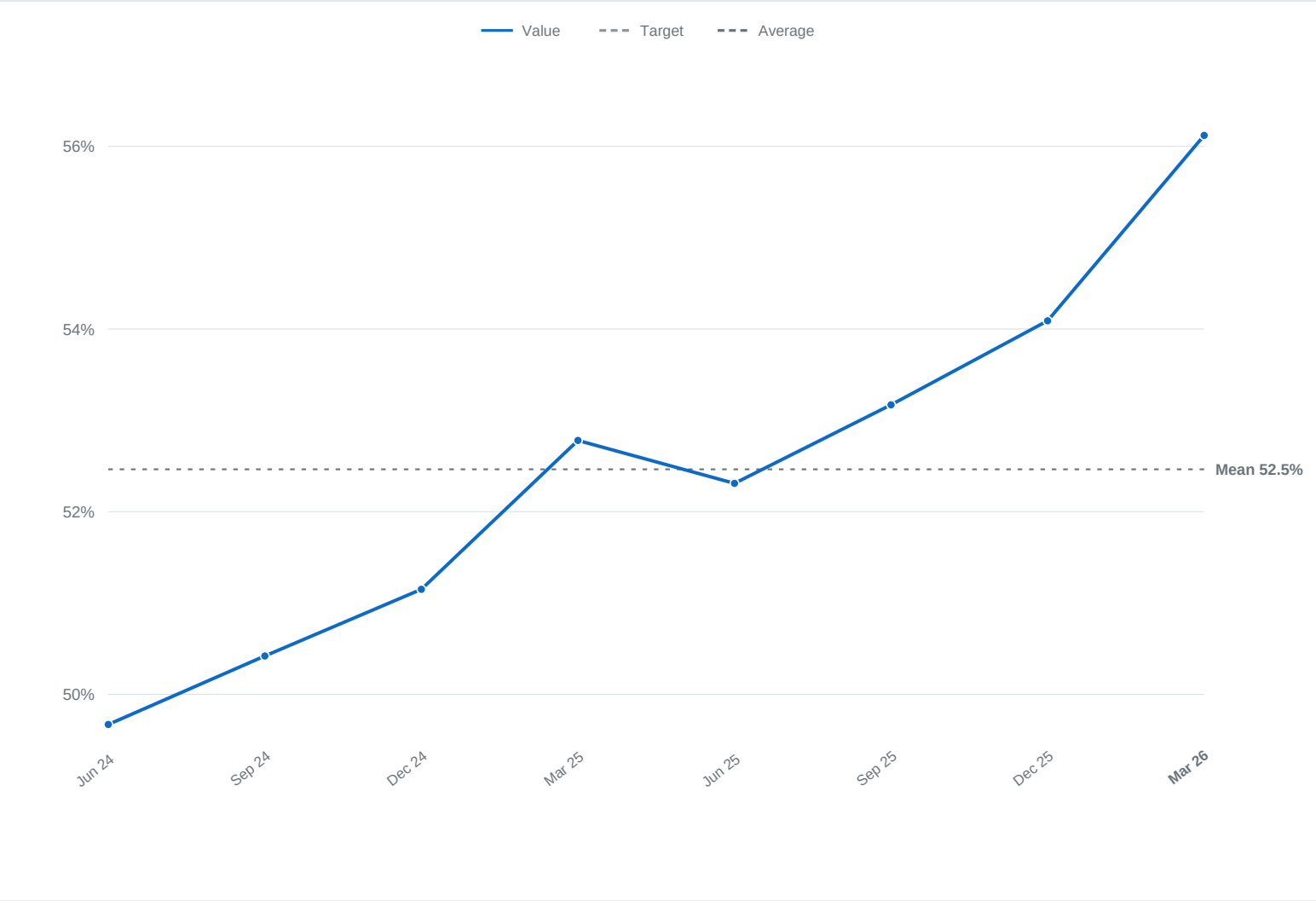
Period	Value	Target	Variance
Mar 2025	75.7%	-	-
Mar 2024	74.4%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Prevention and Management of Long Term Conditions -
CVDP012CHOL: Patients with GP recorded CVD (narrow definition), whose most...

Actual: 56.1%	Target: -	-	-	March 2026
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Period	Value	Target	Variance
Mar 2026	56.1%	-	-
Dec 2025	54.1%	-	-
Sep 2025	53.2%	-	-
Jun 2025	52.3%	-	-
Mar 2025	52.8%	-	-
Dec 2024	51.1%	-	-
Sep 2024	50.4%	-	-
Jun 2024	49.7%	-	-

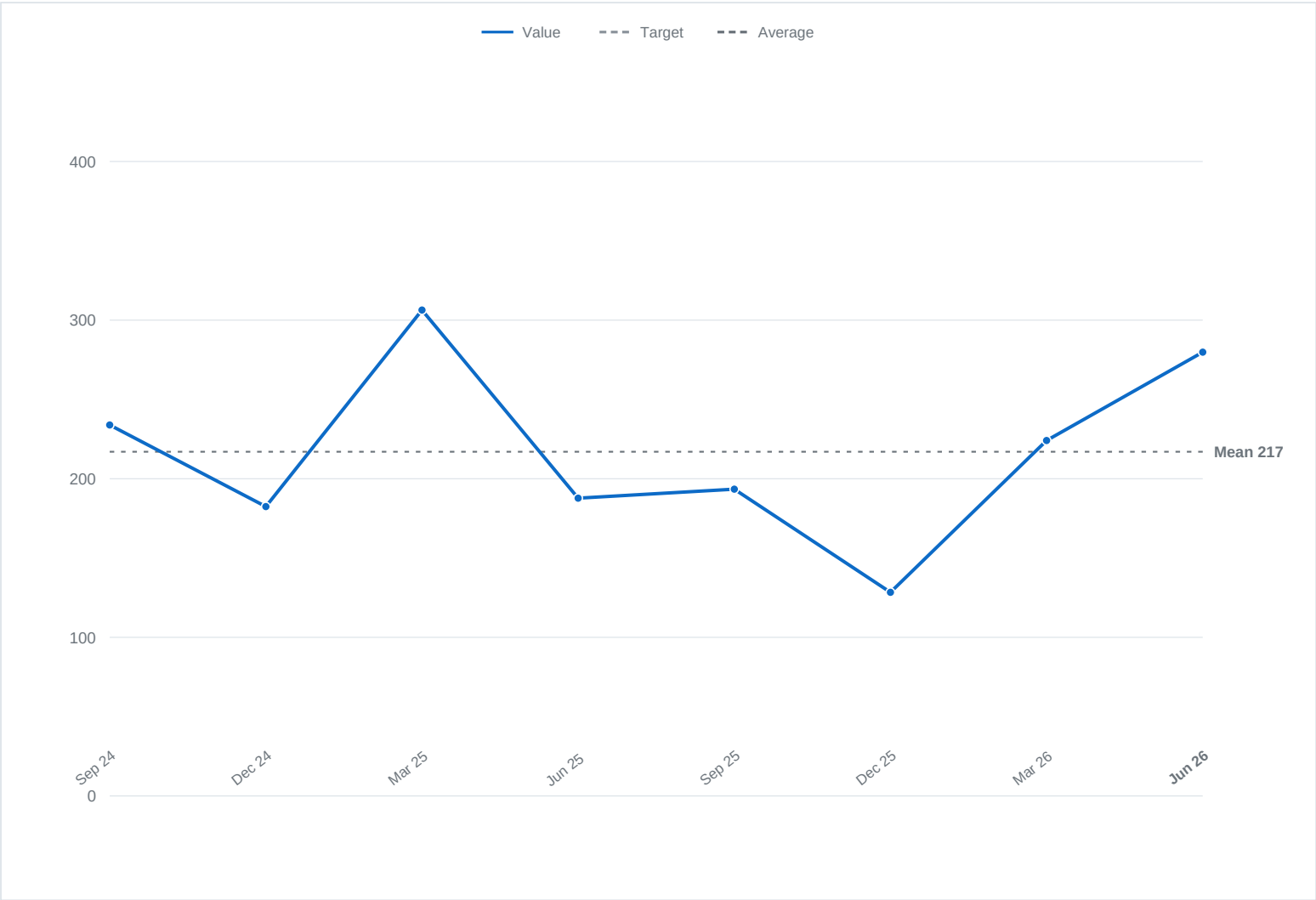
Prevention and Management of Long Term Conditions -

Eligible Referrals to lifestyle/behavioural weight management programmes (rate p...

Risk Rating: Not Available



Actual: 279.8	Target: -	-	-	June 2026
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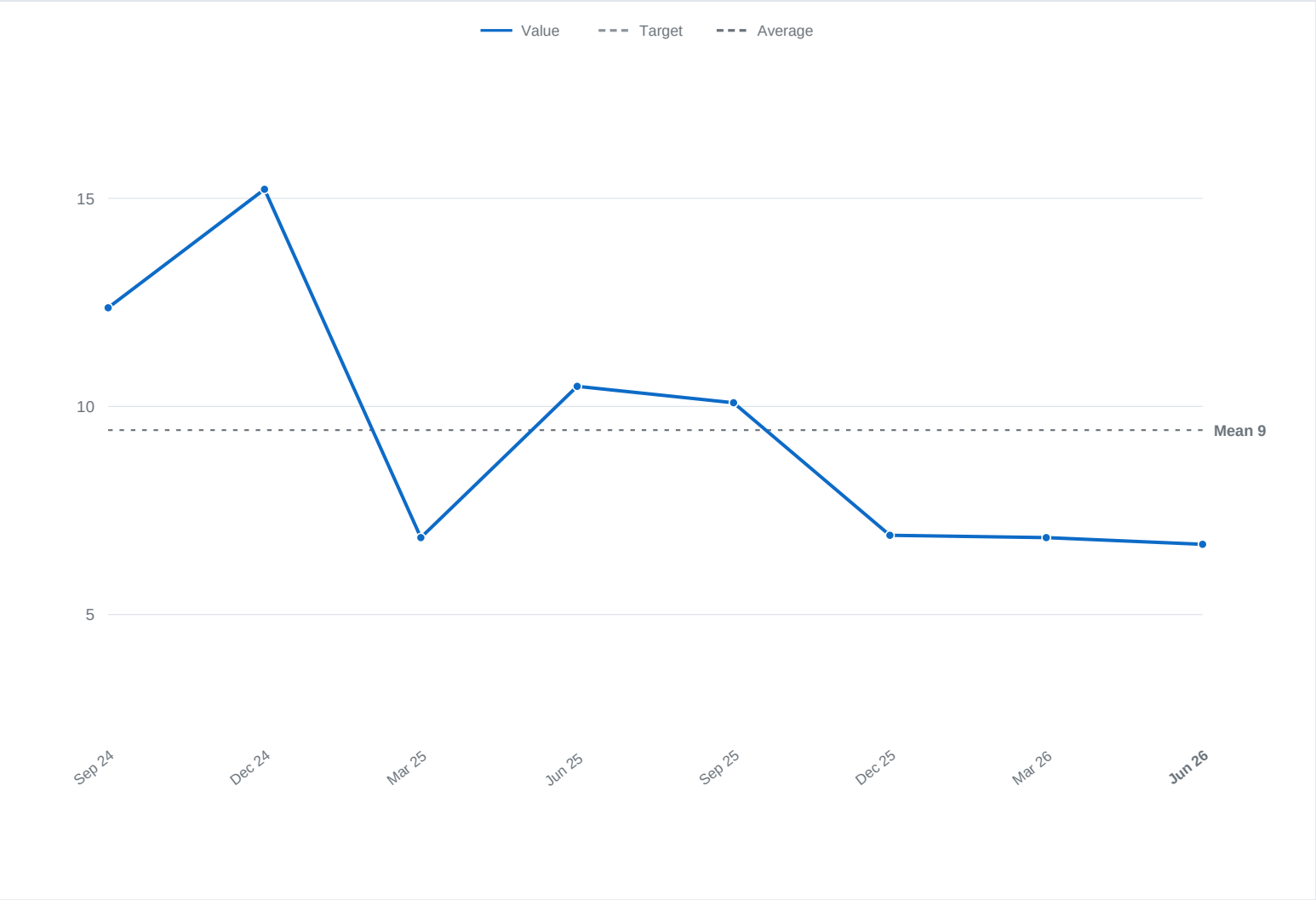


Period	Value	Target	Variance
Jun 2026	279.8	-	-
Mar 2026	224.1	-	-
Dec 2025	128.4	-	-
Sep 2025	193.4	-	-
Jun 2025	187.7	-	-
Mar 2025	306.3	-	-
Dec 2024	182.4	-	-
Sep 2024	233.9	-	-

Prevention and Management of Long Term Conditions -

The number of people who have started the NHS Diabetes Prevention Programm...

Actual: 6.7	Target: -	-	-	June 2026
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Period	Value	Target	Variance
Jun 2026	6.7	-	-
Mar 2026	6.8	-	-
Dec 2025	6.9	-	-
Sep 2025	10.1	-	-
Jun 2025	10.5	-	-
Mar 2025	6.8	-	-
Dec 2024	15.2	-	-
Sep 2024	12.4	-	-

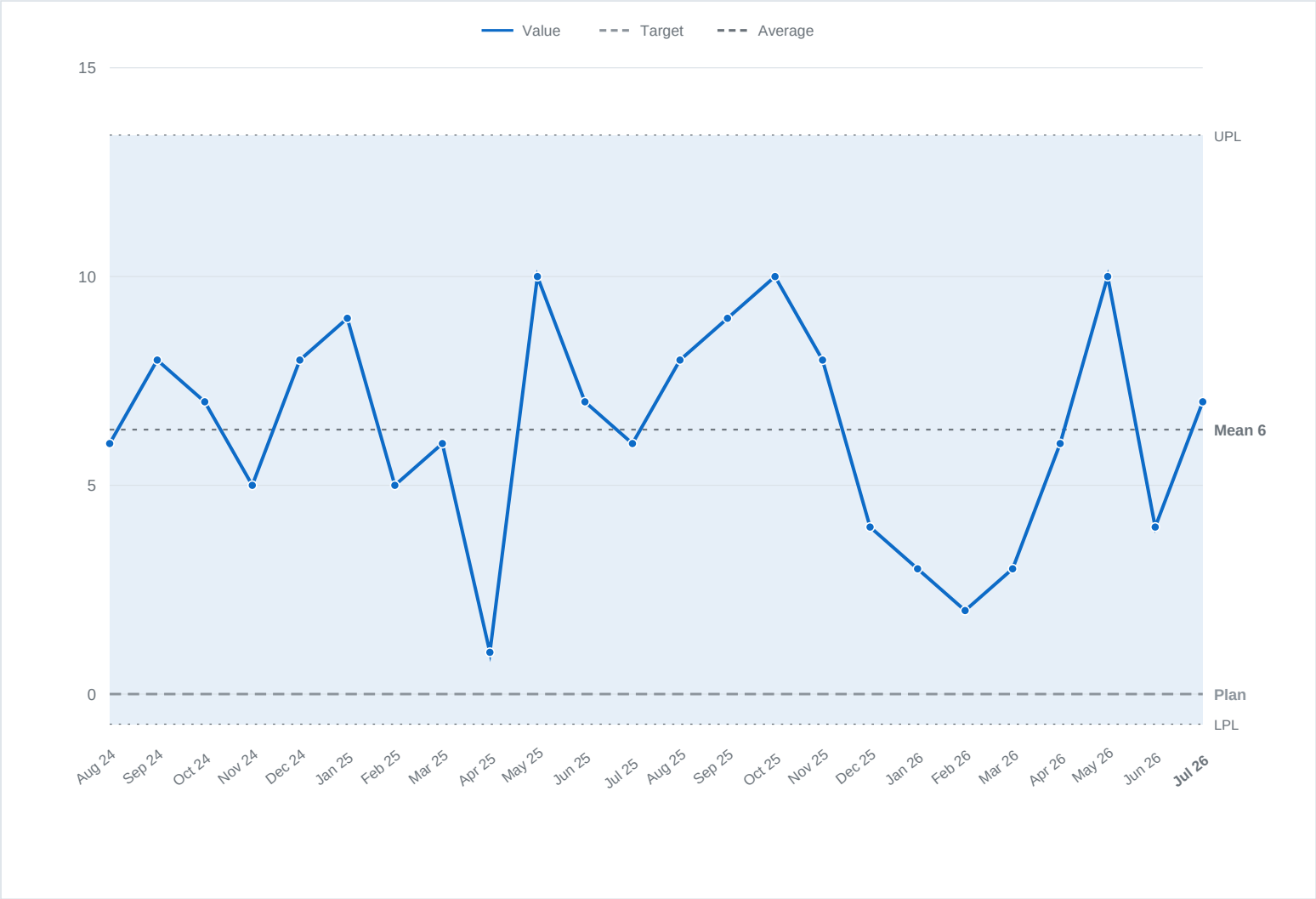
Actual: 7

Target: 0

Hit and Miss Against Target

Normal Variation

July 2026



Period	Value	Target	Variance
Jul 2026	7	0	+7
Jun 2026	4	0	+4
May 2026	10	0	+10
Apr 2026	6	0	+6
Mar 2026	3	0	+3
Feb 2026	2	0	+2
Jan 2026	3	0	+3
Dec 2025	4	0	+4
Nov 2025	8	0	+8
Oct 2025	10	0	+10
Sep 2025	9	0	+9
Aug 2025	8	0	+8
Jul 2025	6	0	+6
Jun 2025	7	0	+7
May 2025	10	0	+10
Apr 2025	1	0	+1
Mar 2025	6	0	+6
Feb 2025	5	0	+5
Jan 2025	9	0	+9
Dec 2024	8	0	+8
Nov 2024	5	0	+5
Oct 2024	7	0	+7
Sep 2024	8	0	+8
Aug 2024	6	0	+6

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between -1 and 13 with a mean average of 6.

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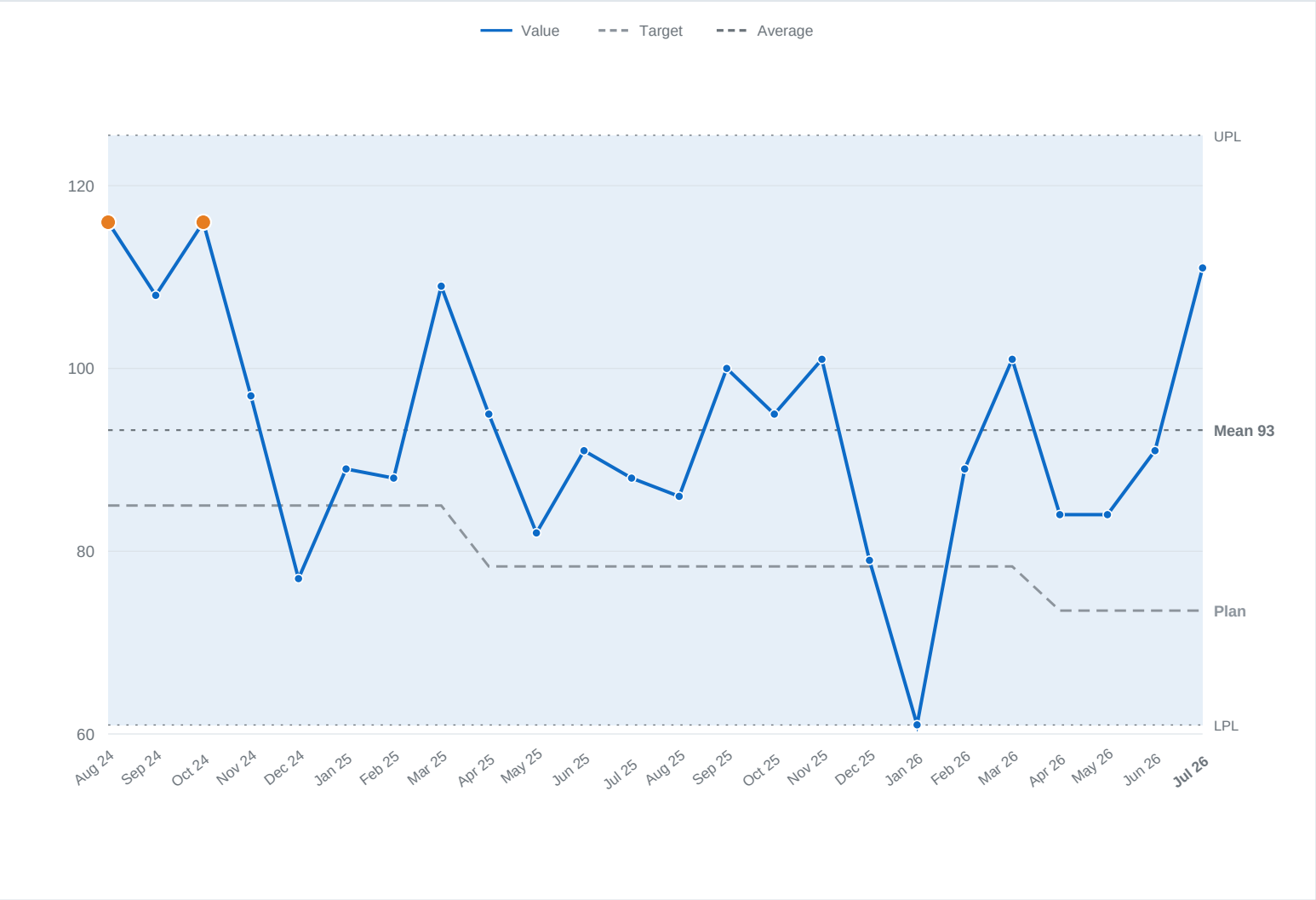
Actual: 111

Target: 74

Hit and Miss Against Target

Normal Variation

July 2026



Period	Value	Target	Variance
Jul 2026	111	74	+38
Jun 2026	91	74	+18
May 2026	84	74	+11
Apr 2026	84	74	+11
Mar 2026	101	78	+23
Feb 2026	89	78	+11
Jan 2026	61	78	-17
Dec 2025	79	78	+1
Nov 2025	101	78	+23
Oct 2025	95	78	+17
Sep 2025	100	78	+22
Aug 2025	86	78	+8
Jul 2025	88	78	+10
Jun 2025	91	78	+13
May 2025	82	78	+4
Apr 2025	95	78	+17
Mar 2025	109	85	+24
Feb 2025	88	85	+3
Jan 2025	89	85	+4
Dec 2024	77	85	-8
Nov 2024	97	85	+12
Oct 2024	116	85	+31
Sep 2024	108	85	+23
Aug 2024	116	85	+31

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 61 and 126 with a mean average of 93.

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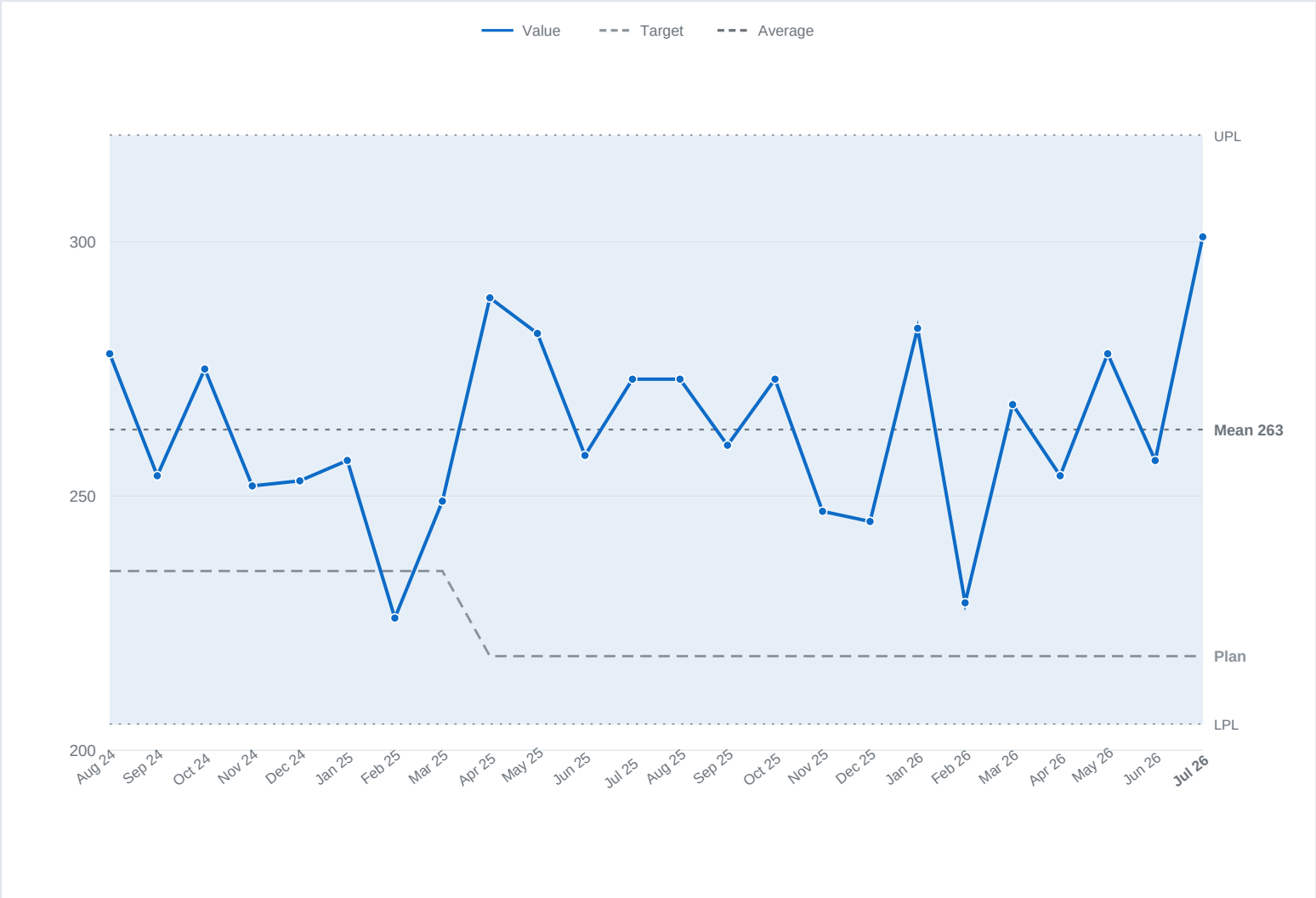
Actual: 301

Target: 219

Hit and Miss Against Target

Normal Variation

July 2026



Period	Value	Target	Variance
Jul 2026	301	219	+83
Jun 2026	257	219	+39
May 2026	278	219	+60
Apr 2026	254	219	+36
Mar 2026	268	219	+50
Feb 2026	229	219	+11
Jan 2026	283	219	+65
Dec 2025	245	219	+27
Nov 2025	247	219	+29
Oct 2025	273	219	+55
Sep 2025	260	219	+42
Aug 2025	273	219	+55
Jul 2025	273	219	+55
Jun 2025	258	219	+40
May 2025	282	219	+64
Apr 2025	289	219	+71
Mar 2025	249	235	+14
Feb 2025	226	235	-9
Jan 2025	257	235	+22
Dec 2024	253	235	+18
Nov 2024	252	235	+17
Oct 2024	275	235	+40
Sep 2024	254	235	+19
Aug 2024	278	235	+43

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 205 and 321 with a mean average of 263.

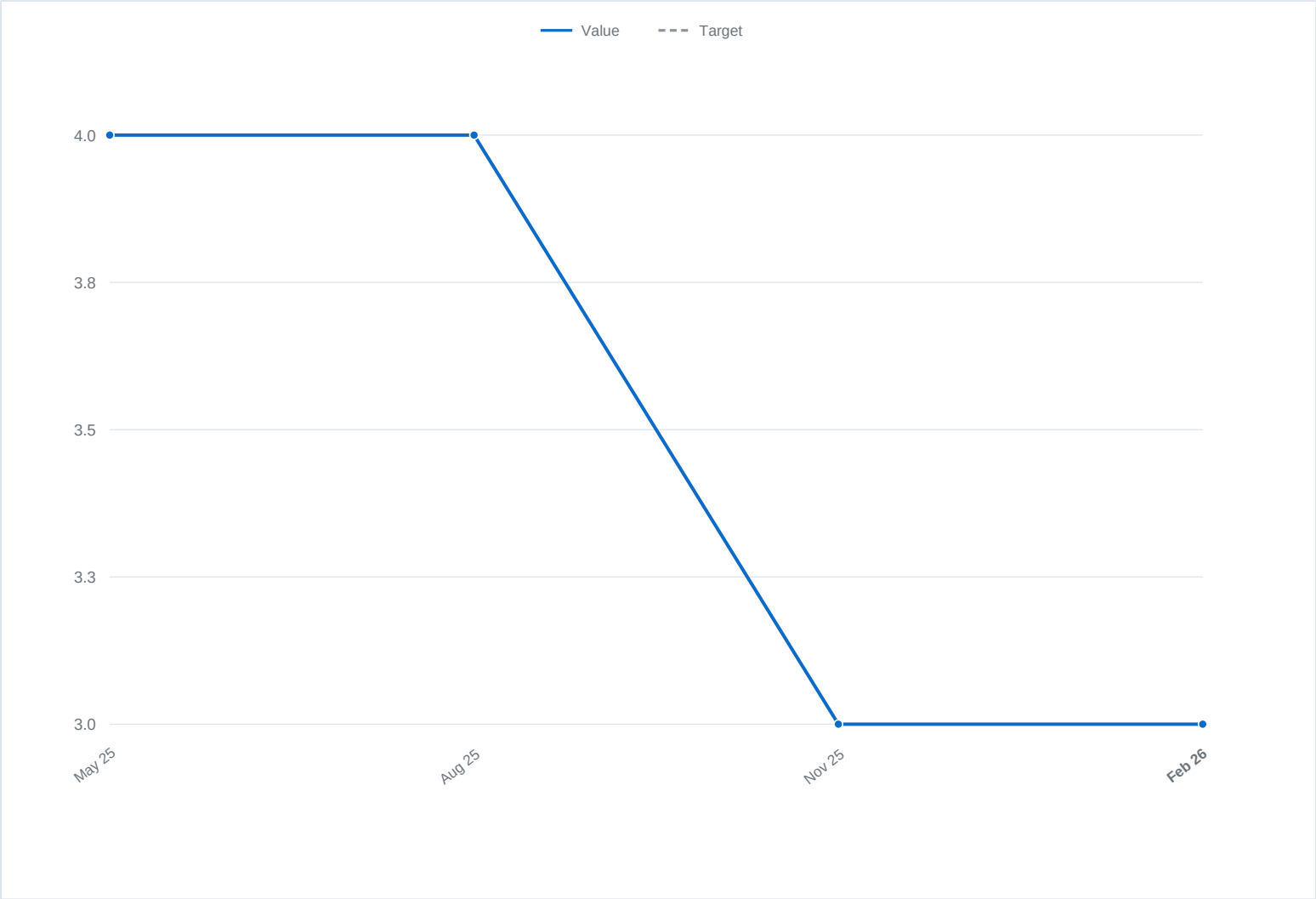
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Patient safety -
Stillbirths per 1,000 live births and stillbirths (12m rolling)

Risk Rating: Not Available



Actual: 3	Target: -	-	-	February 2026
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Period	Value	Target	Variance
Feb 2026	3	-	-
Nov 2025	3	-	-
Aug 2025	4	-	-
May 2025	4	-	-

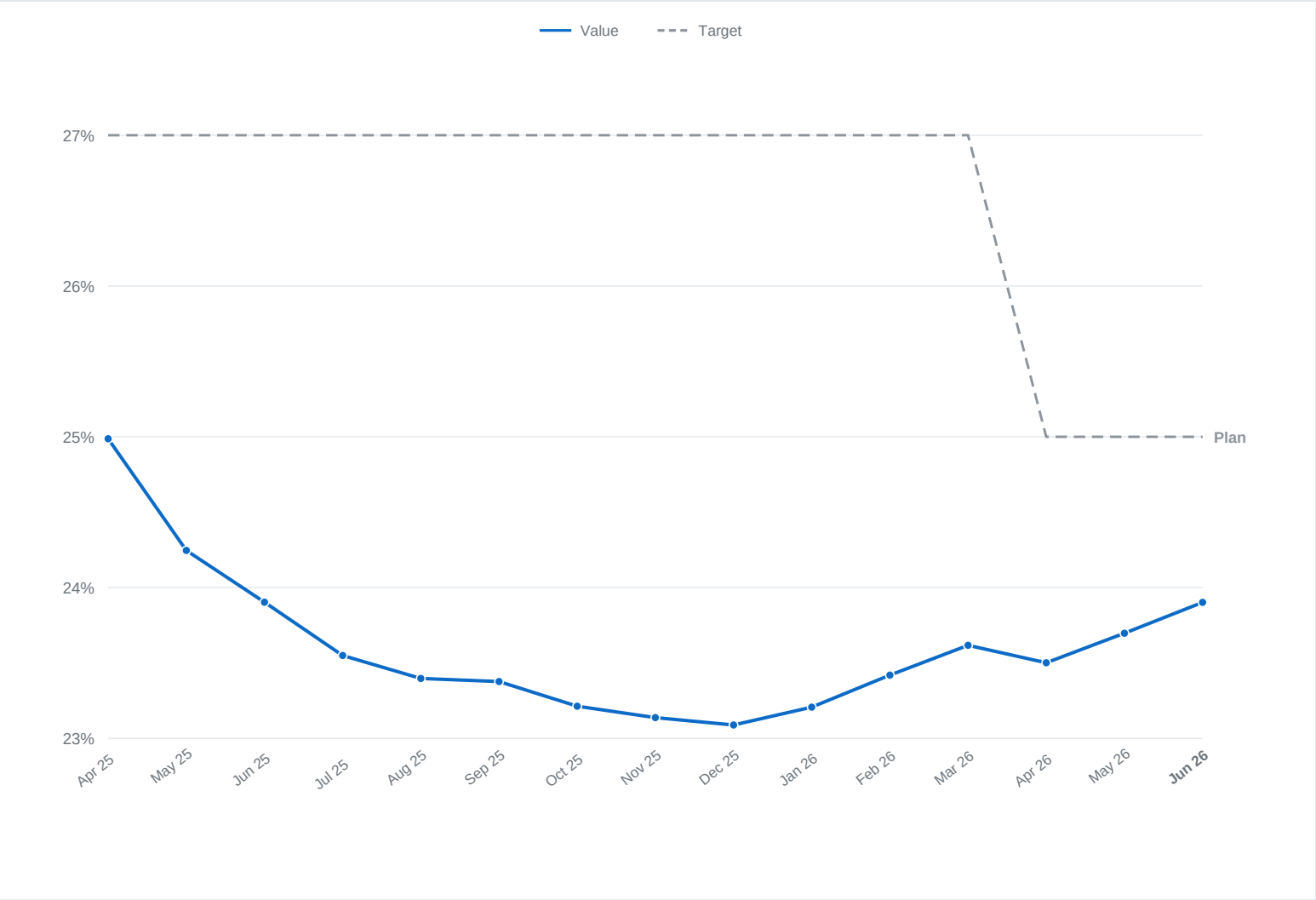
Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Patient safety -

Percentage of children (aged 0 - 9) prescribed antibiotics (12m Rolling)

Actual: 23.9%	Target: 25.0%	-	-	June 2026
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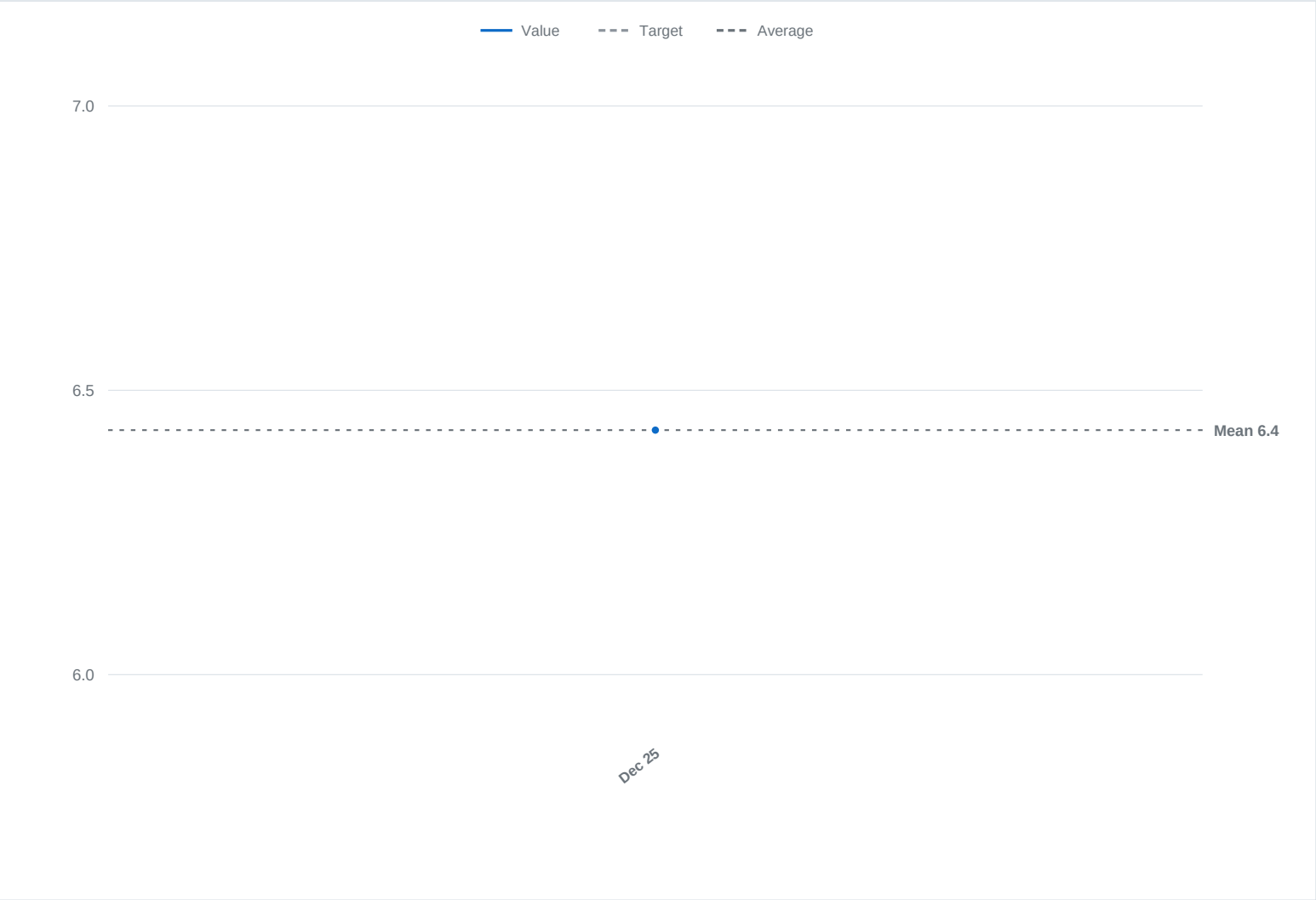


Period	Value	Target	Variance
Jun 2026	23.9%	25.0%	-1.1%
May 2026	23.7%	25.0%	-1.3%
Apr 2026	23.5%	25.0%	-1.5%
Mar 2026	23.6%	27.0%	-3.4%
Feb 2026	23.4%	27.0%	-3.6%
Jan 2026	23.2%	27.0%	-3.8%
Dec 2025	23.1%	27.0%	-3.9%
Nov 2025	23.1%	27.0%	-3.9%
Oct 2025	23.2%	27.0%	-3.8%
Sep 2025	23.4%	27.0%	-3.6%
Aug 2025	23.4%	27.0%	-3.6%
Jul 2025	23.5%	27.0%	-3.5%
Jun 2025	23.9%	27.0%	-3.1%
May 2025	24.2%	27.0%	-2.8%
Apr 2025	25.0%	27.0%	-2.0%

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Actual: 6.4	Target: -	-	-	December 2025
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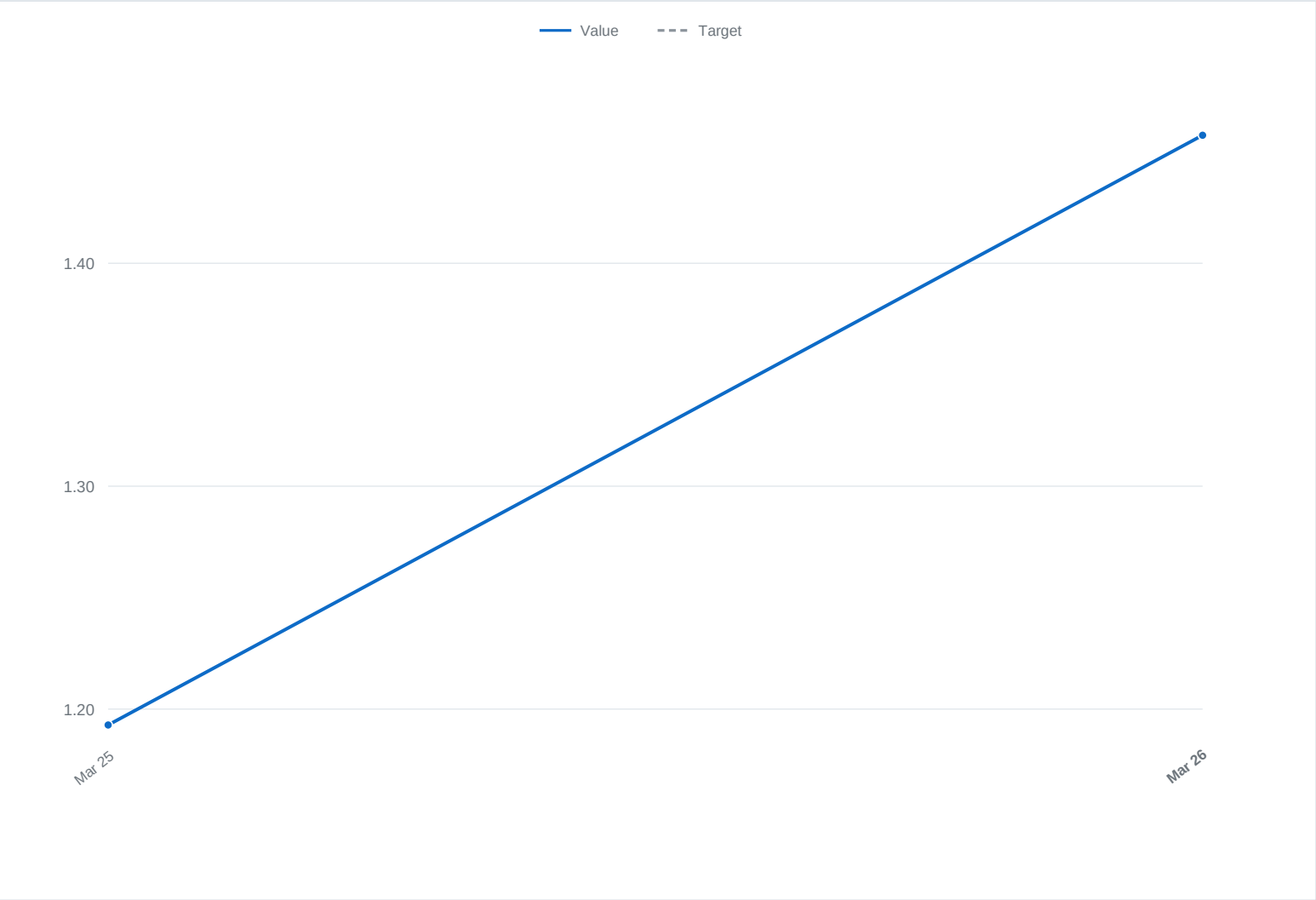
Period	Value	Target	Variance
Dec 2025	6.4	-	-

Patient safety -
Neonatal deaths per 1,000 live births (12m rolling)

Risk Rating: Not Available



Actual: 1.5	Target: -	-	-	March 2026
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Period	Value	Target	Variance
Mar 2026	1.5	-	-
Mar 2025	1.2	-	-

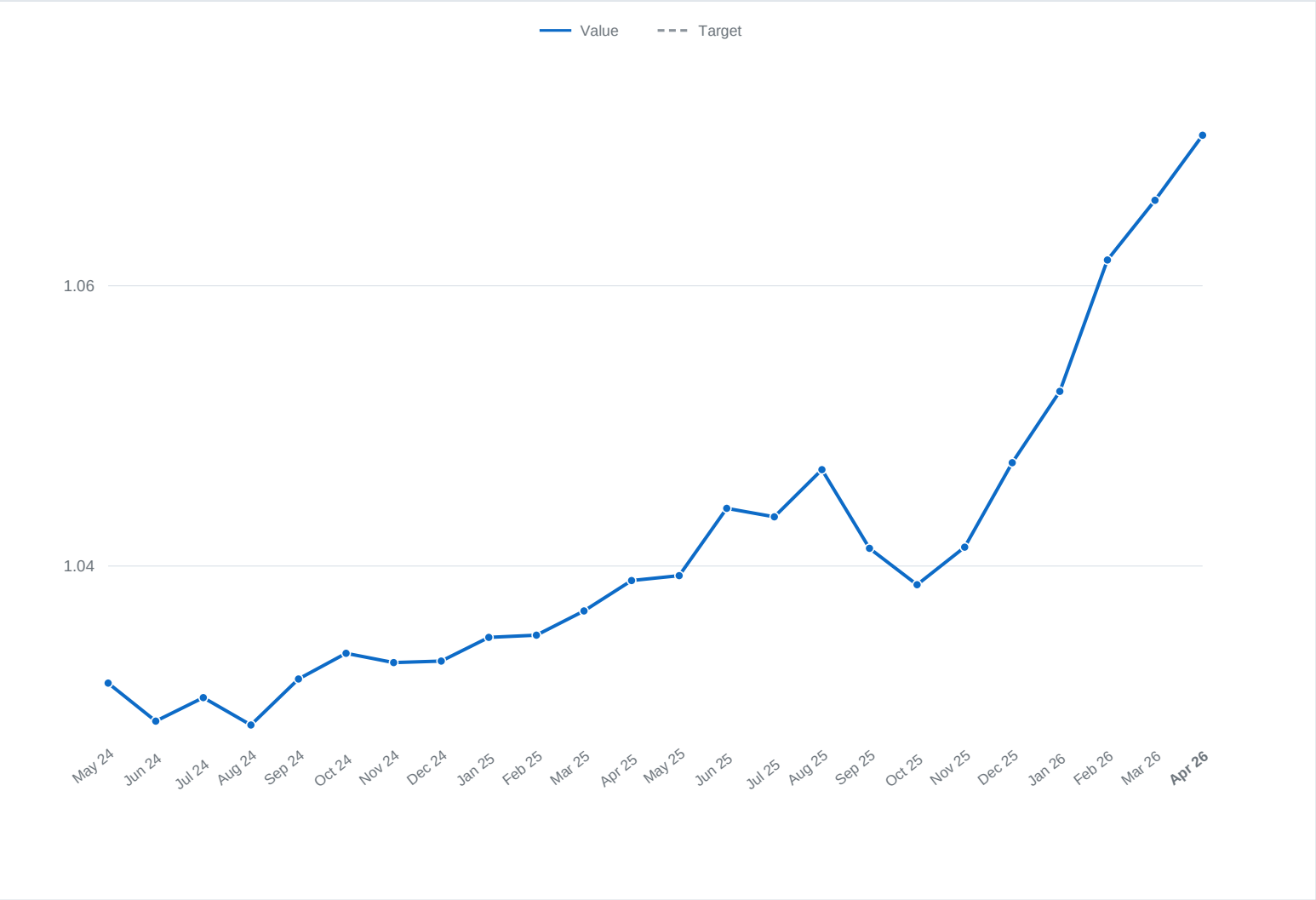
Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Patient safety -

Summary Hospital-level Mortality Indicator (SHMI) value - 12 month rolling

Actual: 1.1	Target: -	-	-	April 2026
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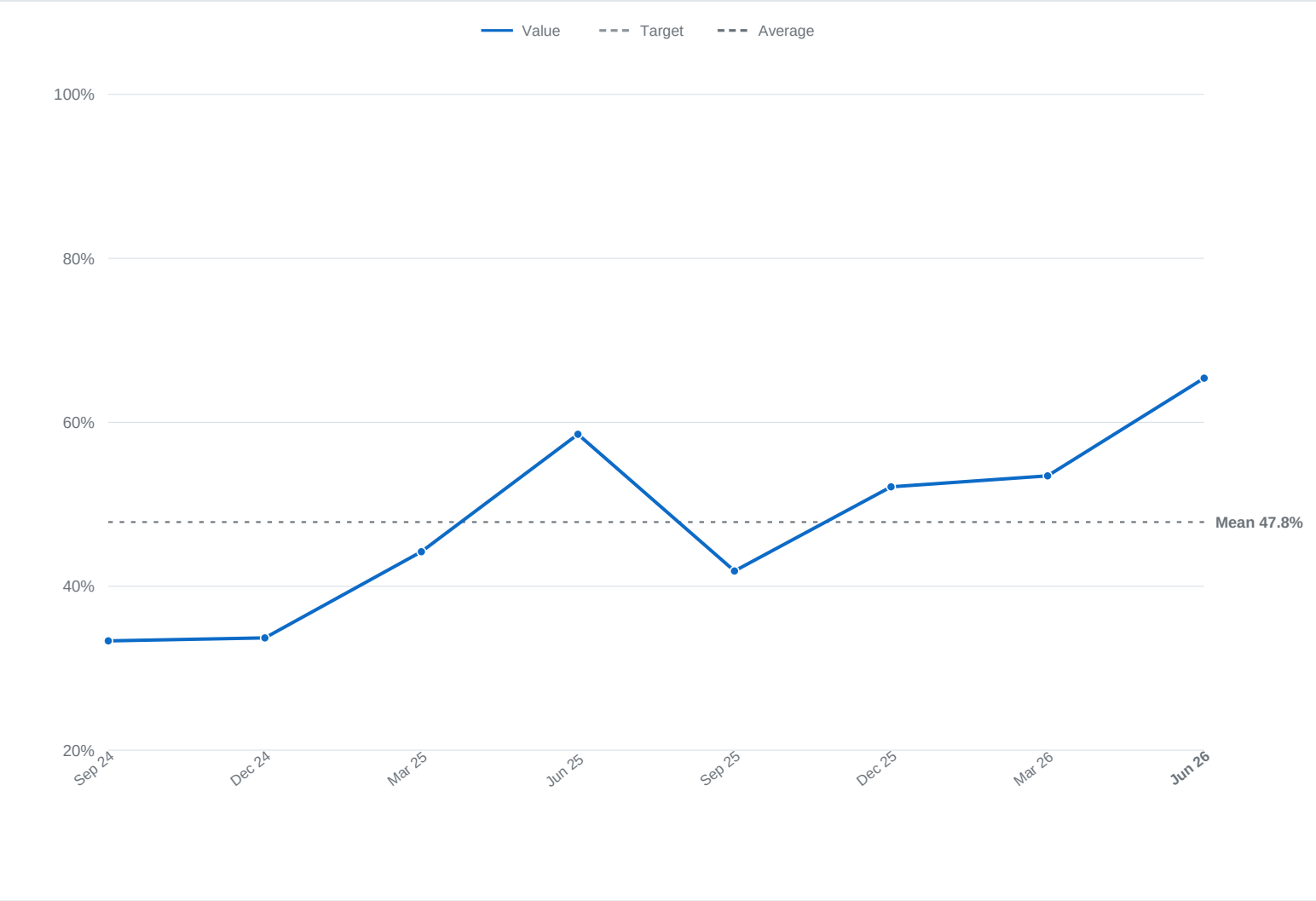
Period	Value	Target	Variance
Apr 2026	1.1	-	-
Mar 2026	1.1	-	-
Feb 2026	1.1	-	-
Jan 2026	1.1	-	-
Dec 2025	1.0	-	-
Nov 2025	1.0	-	-
Oct 2025	1.0	-	-
Sep 2025	1.0	-	-
Aug 2025	1.0	-	-
Jul 2025	1.0	-	-
Jun 2025	1.0	-	-
May 2025	1.0	-	-
Apr 2025	1.0	-	-
Mar 2025	1.0	-	-
Feb 2025	1.0	-	-
Jan 2025	1.0	-	-
Dec 2024	1.0	-	-
Nov 2024	1.0	-	-
Oct 2024	1.0	-	-
Sep 2024	1.0	-	-
Aug 2024	1.0	-	-
Jul 2024	1.0	-	-
Jun 2024	1.0	-	-
May 2024	1.0	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Patient safety -
% of clinical trials set up within 90 days

Actual: 65.4%	Target: 95.0%	-	-	June 2026
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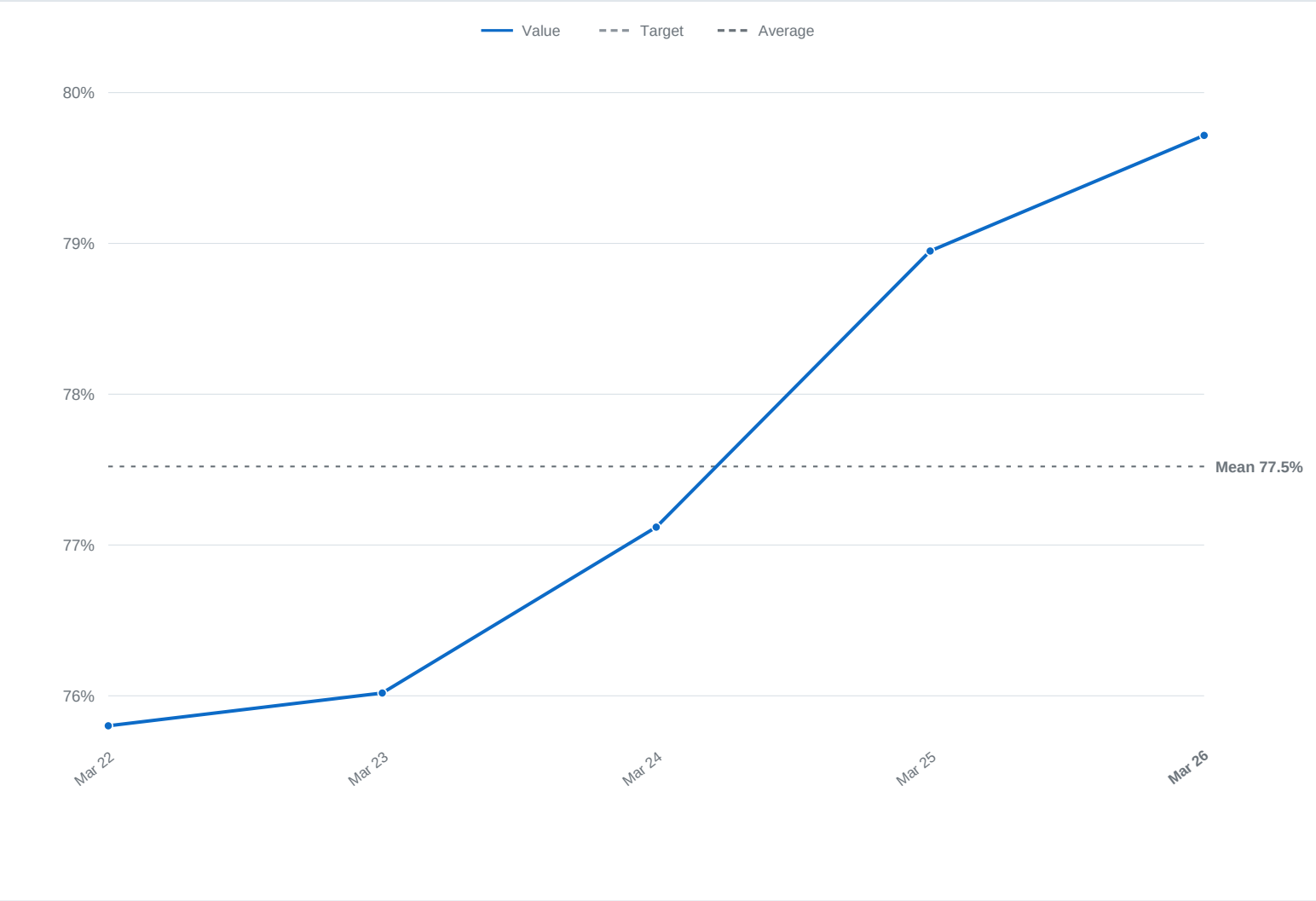
Period	Value	Target	Variance
Jun 2026	65.4%	95.0%	-29.6%
Mar 2026	53.5%	-	-
Dec 2025	52.1%	-	-
Sep 2025	41.9%	-	-
Jun 2025	58.5%	-	-
Mar 2025	44.2%	-	-
Dec 2024	33.7%	-	-
Sep 2024	33.3%	-	-

Patient experience -
Percentage of patients who describe their experience of their GP as good (overall...

Risk Rating: Not Available



Actual: 79.7%	Target: -	-	-	March 2026
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Period	Value	Target	Variance
Mar 2026	79.7%	-	-
Mar 2025	78.9%	-	-
Mar 2024	77.1%	-	-
Mar 2023	76.0%	-	-
Mar 2022	75.8%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Patient experience -

Average number of days between discharge ready date and actual discharge dat...

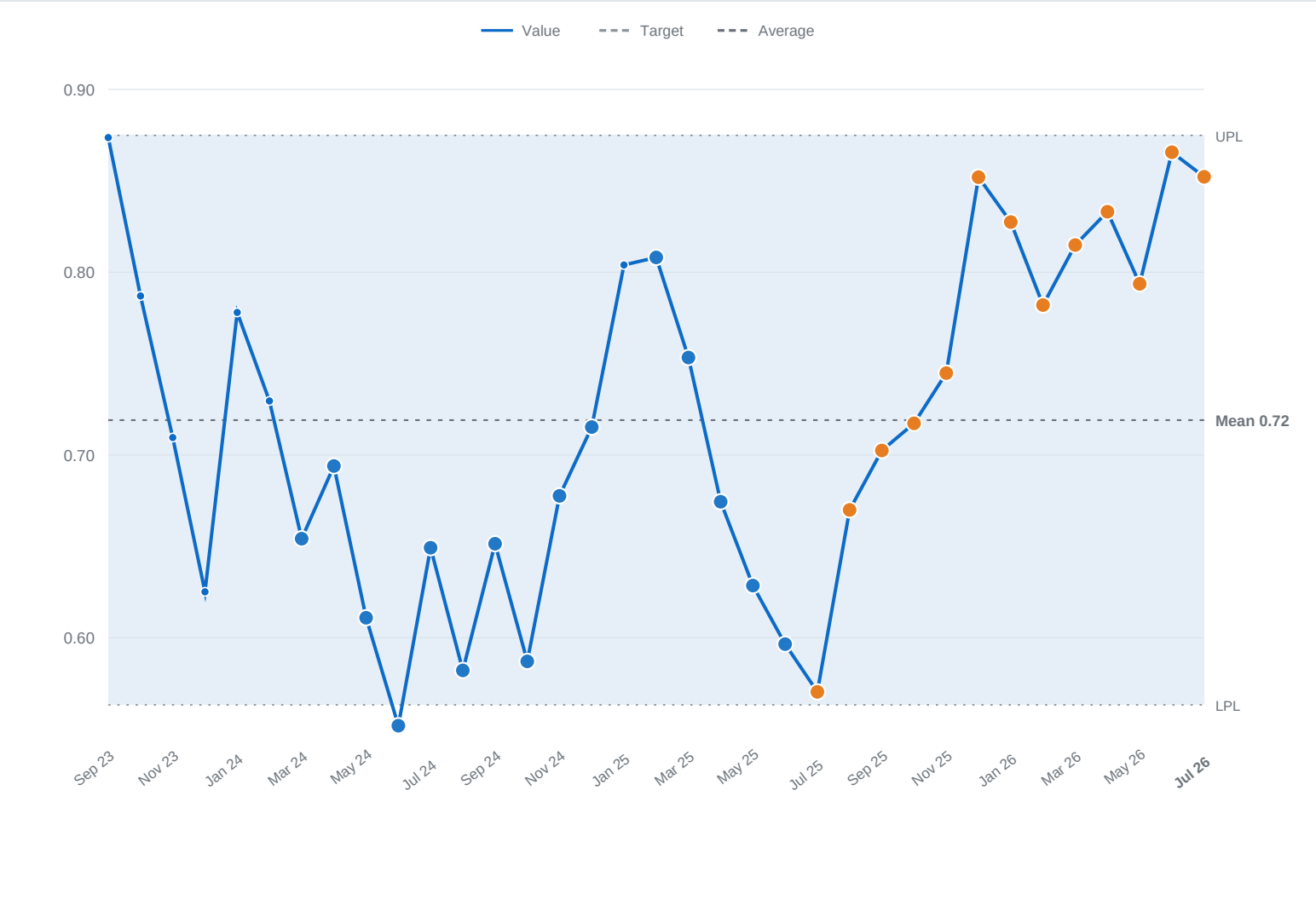
Actual:0.9

Target: -

-

Special Cause Concern

July 2026



Period	Value	Target	Variance
Jul 2026	0.9	-	-
Jun 2026	0.9	-	-
May 2026	0.8	-	-
Apr 2026	0.8	-	-
Mar 2026	0.8	-	-
Feb 2026	0.8	-	-
Jan 2026	0.8	-	-
Dec 2025	0.9	-	-
Nov 2025	0.7	-	-
Oct 2025	0.7	-	-
Sep 2025	0.7	-	-
Aug 2025	0.7	-	-
Jul 2025	0.6	-	-
Jun 2025	0.6	-	-
May 2025	0.6	-	-
Apr 2025	0.7	-	-
Mar 2025	0.8	-	-
Feb 2025	0.8	-	-
Jan 2025	0.8	-	-
Dec 2024	0.7	-	-
Nov 2024	0.7	-	-
Oct 2024	0.6	-	-
Sep 2024	0.7	-	-
Aug 2024	0.6	-	-

Metric Insights

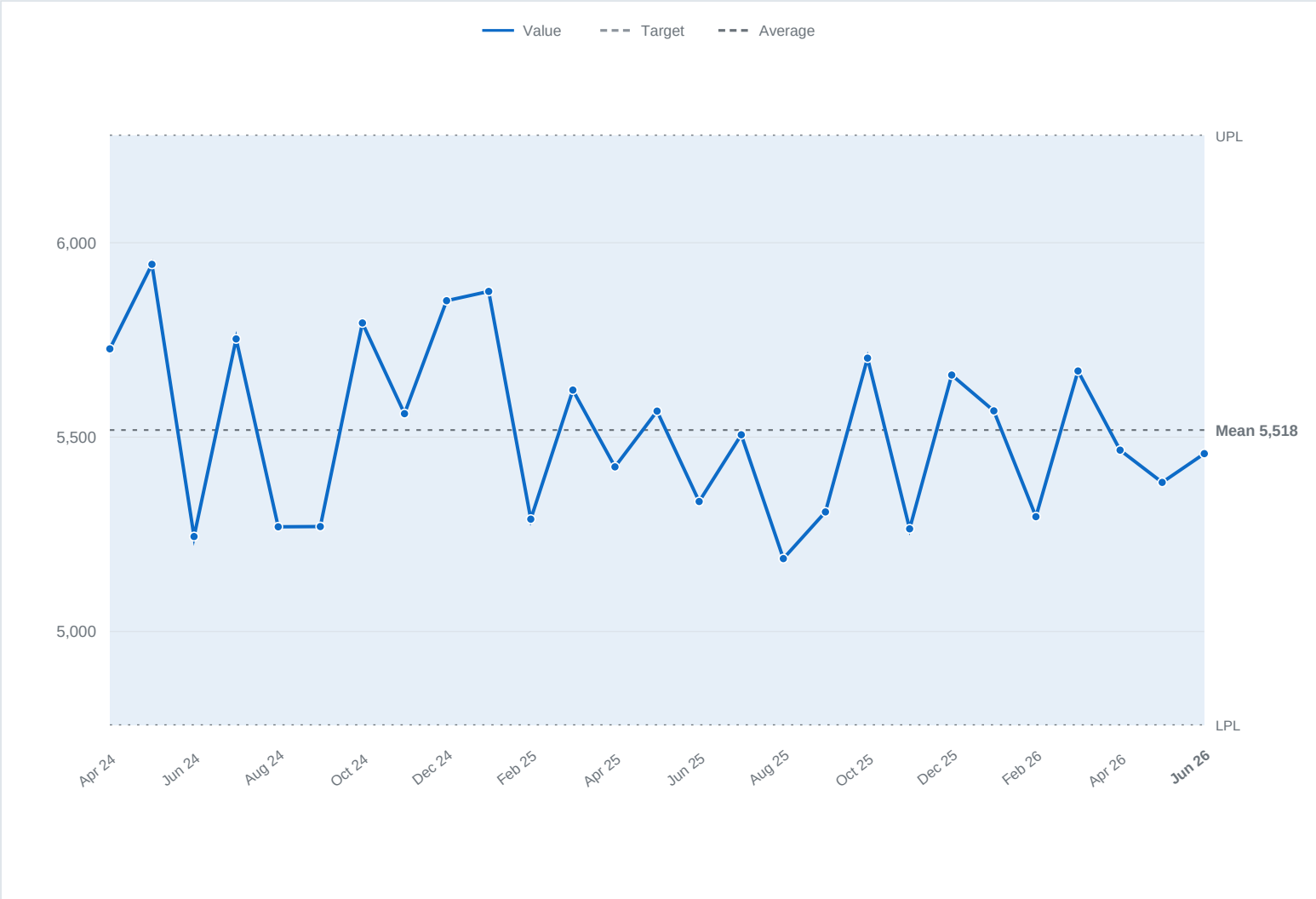
This metric shows Special cause variation of a CONCERNING nature. The range of performance against this measure is expected to be between 0.6 and 0.9 with a mean average of 0.7.

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Patient experience -

Number of days patients stayed in NHS acute hospital beds as an age-sex stand...

Actual: 5,457	Target: -	-	Normal Variation	June 2026
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Period	Value	Target	Variance
Jun 2026	5,457	-	-
May 2026	5,384	-	-
Apr 2026	5,466	-	-
Mar 2026	5,670	-	-
Feb 2026	5,295	-	-
Jan 2026	5,568	-	-
Dec 2025	5,660	-	-
Nov 2025	5,264	-	-
Oct 2025	5,703	-	-
Sep 2025	5,308	-	-
Aug 2025	5,188	-	-
Jul 2025	5,506	-	-
Jun 2025	5,334	-	-
May 2025	5,567	-	-
Apr 2025	5,423	-	-
Mar 2025	5,621	-	-
Feb 2025	5,289	-	-
Jan 2025	5,875	-	-
Dec 2024	5,851	-	-
Nov 2024	5,560	-	-
Oct 2024	5,794	-	-
Sep 2024	5,270	-	-
Aug 2024	5,269	-	-
Jul 2024	5,753	-	-

Metric Insights

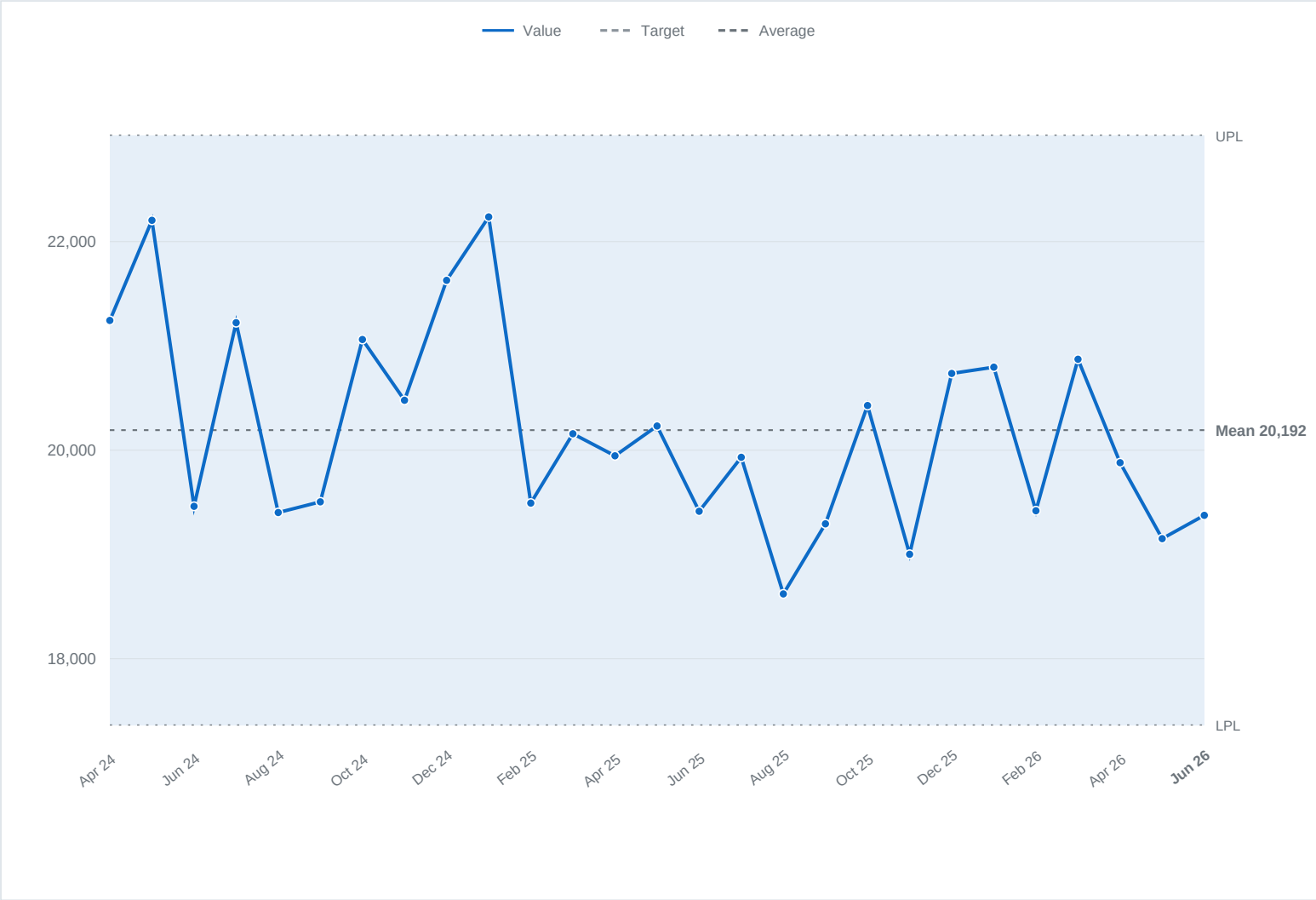
This metric shows Common cause variation, NO SIGNIFICANT CHANGE. The range of performance against this measure is expected to be between 4,760 and 6,276 with a mean average of 5,518.

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Patient experience -

Number of days patients over the age of 65 stayed in NHS acute hospital beds as...

Actual: 19,375	Target: -	-	Normal Variation	June 2026
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Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. The range of performance against this measure is expected to be between 17,364 and 23,020 with a mean average of 20,192.

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Patient experience -
% of patients with a preferred general practice professional able to see that profe...

Actual: 69.0%	Target: -	-	Normal Variation	August 2026
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Period	Value	Target	Variance
Aug 2026	69.0%	-	-
Jul 2026	72.7%	-	-
Jun 2026	73.4%	-	-
May 2026	75.6%	-	-
Apr 2026	61.3%	-	-
Mar 2026	57.0%	-	-
Feb 2026	70.0%	-	-
Jan 2026	80.8%	-	-
Dec 2025	71.7%	-	-
Nov 2025	73.9%	-	-
Oct 2025	73.1%	-	-
Sep 2025	61.7%	-	-
Aug 2025	70.2%	-	-
Jul 2025	73.2%	-	-

Metric Insights

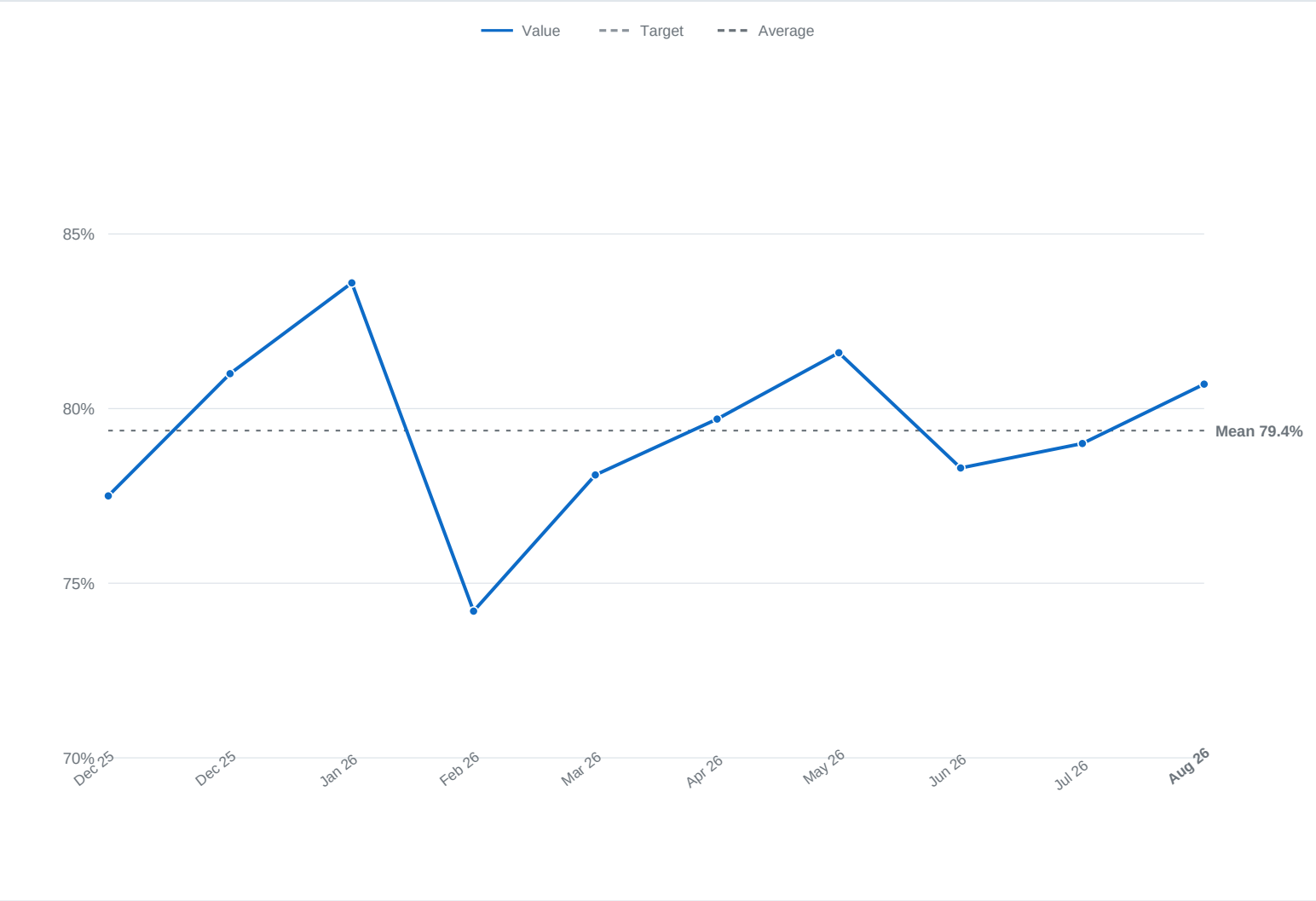
This metric shows Common cause variation, NO SIGNIFICANT CHANGE. The range of performance against this measure is expected to be between 54.16% and 87.00% with a mean average of 70.58%.

Patient experience -
% of patients rating their experience of GP access as good

Risk Rating: Not Available



Actual: 80.7%	Target: -	-	-	August 2026
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Period	Value	Target	Variance
Aug 2026	80.7%	-	-
Jul 2026	79.0%	-	-
Jun 2026	78.3%	-	-
May 2026	81.6%	-	-
Apr 2026	79.7%	-	-
Mar 2026	78.1%	-	-
Feb 2026	74.2%	-	-
Jan 2026	83.6%	-	-
Dec 2025	81.0%	-	-
Dec 2025	77.5%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

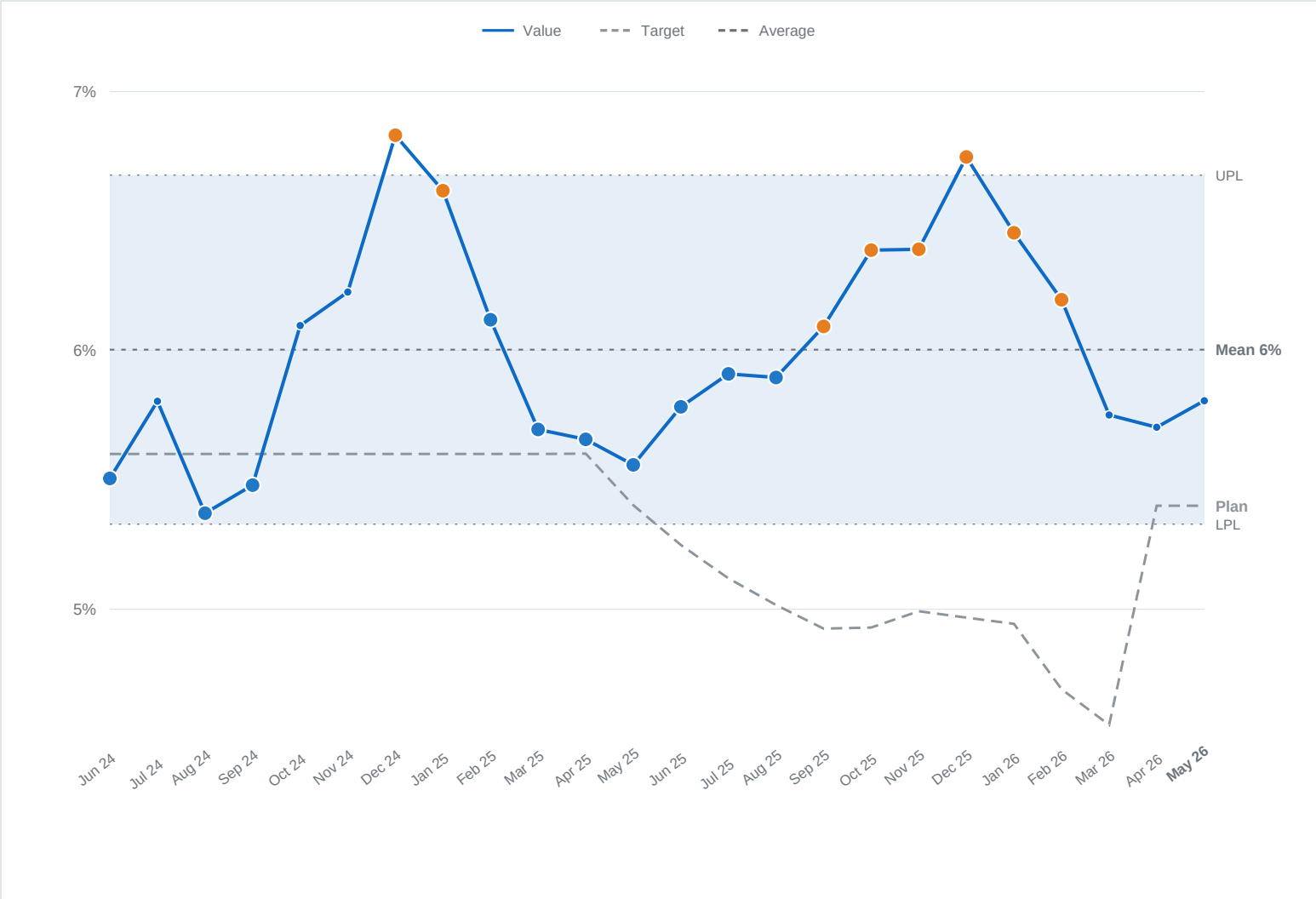
Actual: 5.8%

Target: 5.4%

Hit and Miss Against Target

Normal Variation

May 2026



Period	Value	Target	Variance
May 2026	5.8%	5.4%	+0.4%
Apr 2026	5.7%	5.4%	+0.3%
Mar 2026	5.8%	4.6%	+1.2%
Feb 2026	6.2%	4.7%	+1.5%
Jan 2026	6.5%	4.9%	+1.5%
Dec 2025	6.7%	5.0%	+1.8%
Nov 2025	6.4%	5.0%	+1.4%
Oct 2025	6.4%	4.9%	+1.5%
Sep 2025	6.1%	4.9%	+1.2%
Aug 2025	5.9%	5.0%	+0.9%
Jul 2025	5.9%	5.1%	+0.8%
Jun 2025	5.8%	5.2%	+0.5%
May 2025	5.6%	5.4%	+0.2%
Apr 2025	5.7%	5.6%	+0.1%
Mar 2025	5.7%	5.6%	+0.1%
Feb 2025	6.1%	5.6%	+0.5%
Jan 2025	6.6%	5.6%	+1.0%
Dec 2024	6.8%	5.6%	+1.2%
Nov 2024	6.2%	5.6%	+0.6%
Oct 2024	6.1%	5.6%	+0.5%
Sep 2024	5.5%	5.6%	-0.1%
Aug 2024	5.4%	5.6%	-0.2%
Jul 2024	5.8%	5.6%	+0.2%
Jun 2024	5.5%	5.6%	-0.1%

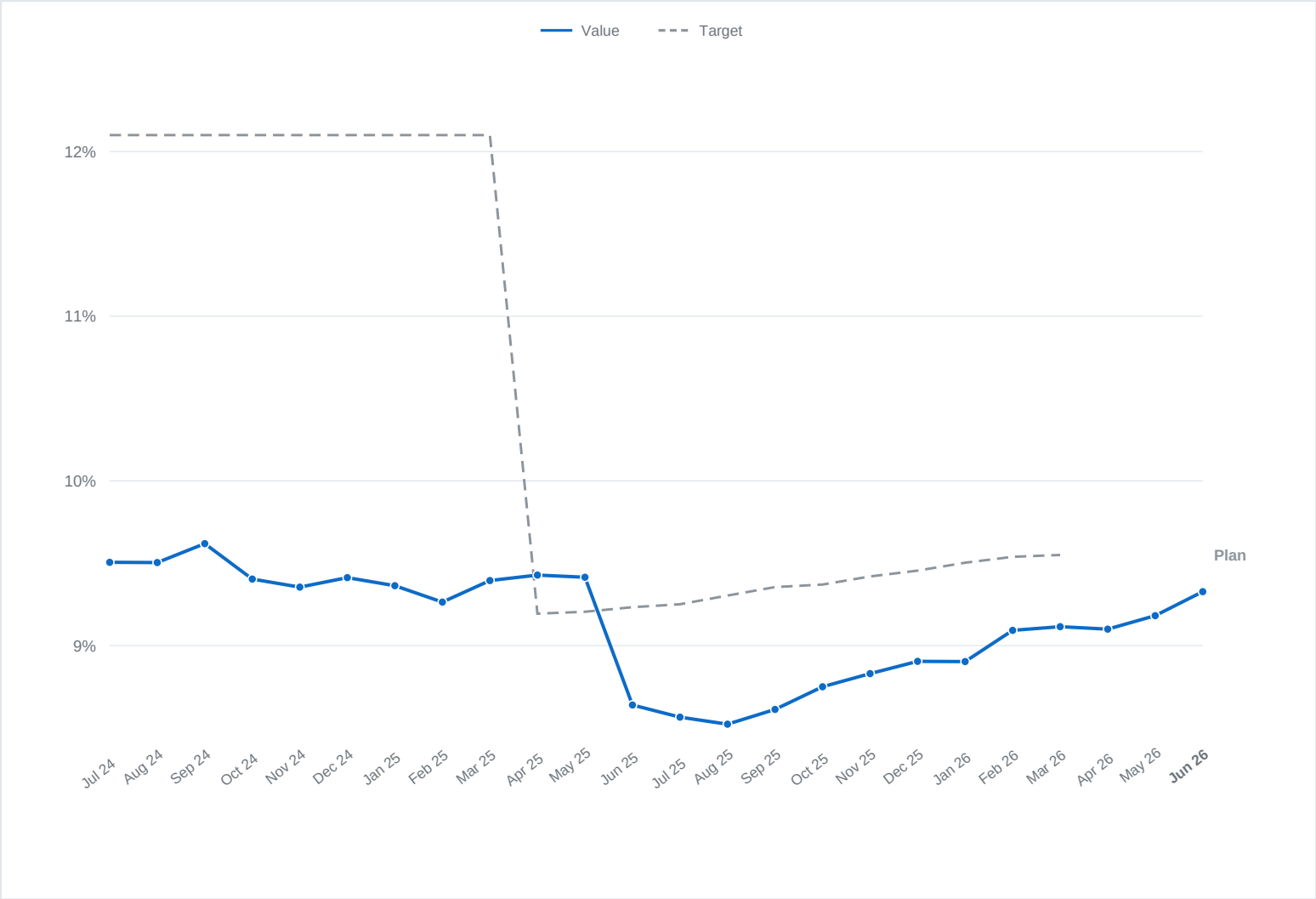
Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. This process will HIT AND MISS the target subject to random variation. The range of performance against this measure is expected to be between 5.33% and 6.68% with a mean average of 6.00%.

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Workforce and people (ICB/ICS) -
Staff Turnover Rate (last 12 months rolling)

Actual: 9.3%	Target: -	-	-	June 2026
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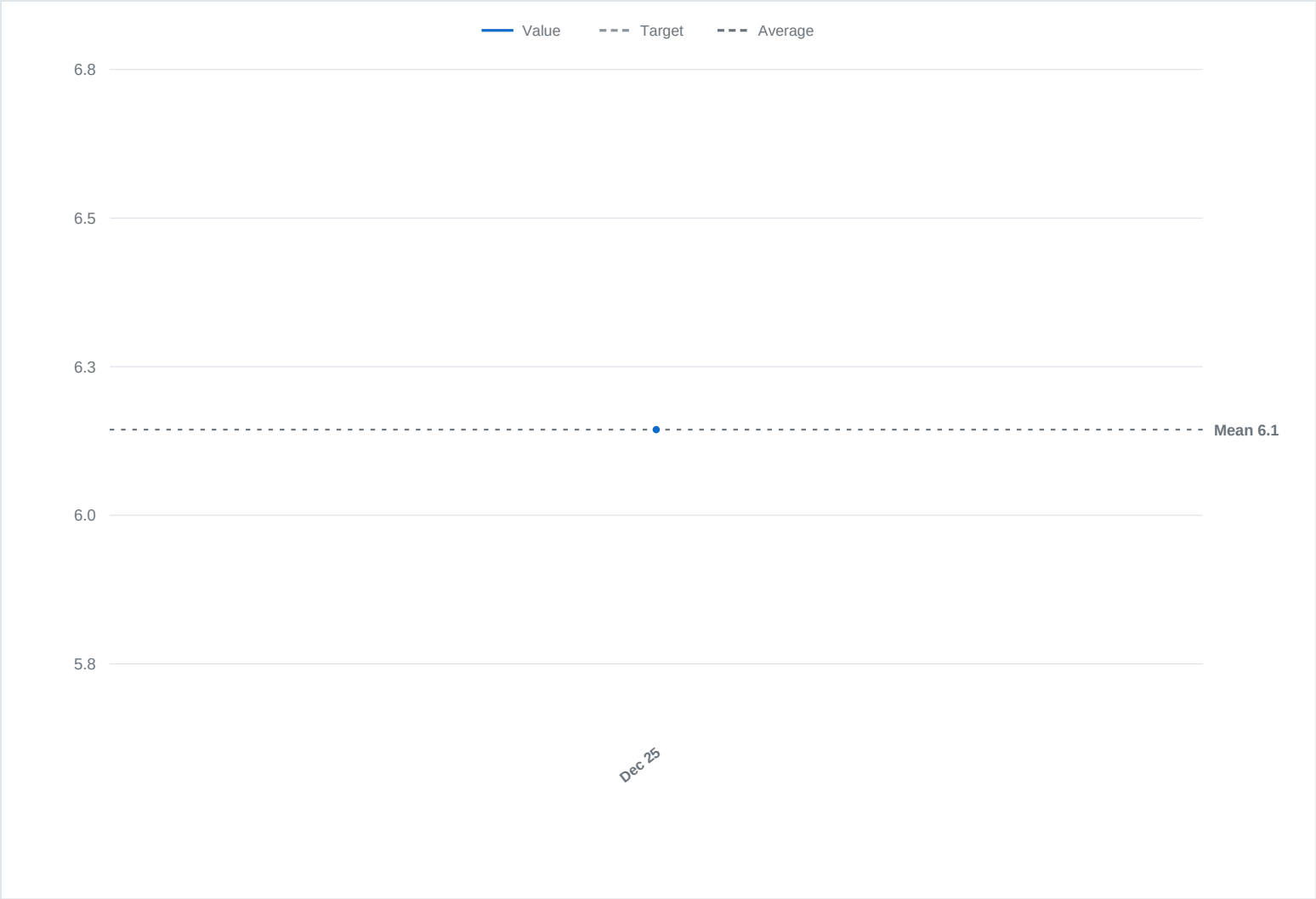


Period	Value	Target	Variance
Jun 2026	9.3%	-	-
May 2026	9.2%	-	-
Apr 2026	9.1%	-	-
Mar 2026	9.1%	9.6%	-0.4%
Feb 2026	9.1%	9.5%	-0.4%
Jan 2026	8.9%	9.5%	-0.6%
Dec 2025	8.9%	9.5%	-0.6%
Nov 2025	8.8%	9.4%	-0.6%
Oct 2025	8.8%	9.4%	-0.6%
Sep 2025	8.6%	9.4%	-0.7%
Aug 2025	8.5%	9.3%	-0.8%
Jul 2025	8.6%	9.3%	-0.7%
Jun 2025	8.6%	9.2%	-0.6%
May 2025	9.4%	9.2%	+0.2%
Apr 2025	9.4%	9.2%	+0.2%
Mar 2025	9.4%	12.1%	-2.7%
Feb 2025	9.3%	12.1%	-2.8%
Jan 2025	9.4%	12.1%	-2.7%
Dec 2024	9.4%	12.1%	-2.7%
Nov 2024	9.4%	12.1%	-2.7%
Oct 2024	9.4%	12.1%	-2.7%
Sep 2024	9.6%	12.1%	-2.5%
Aug 2024	9.5%	12.1%	-2.6%
Jul 2024	9.5%	12.1%	-2.6%

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

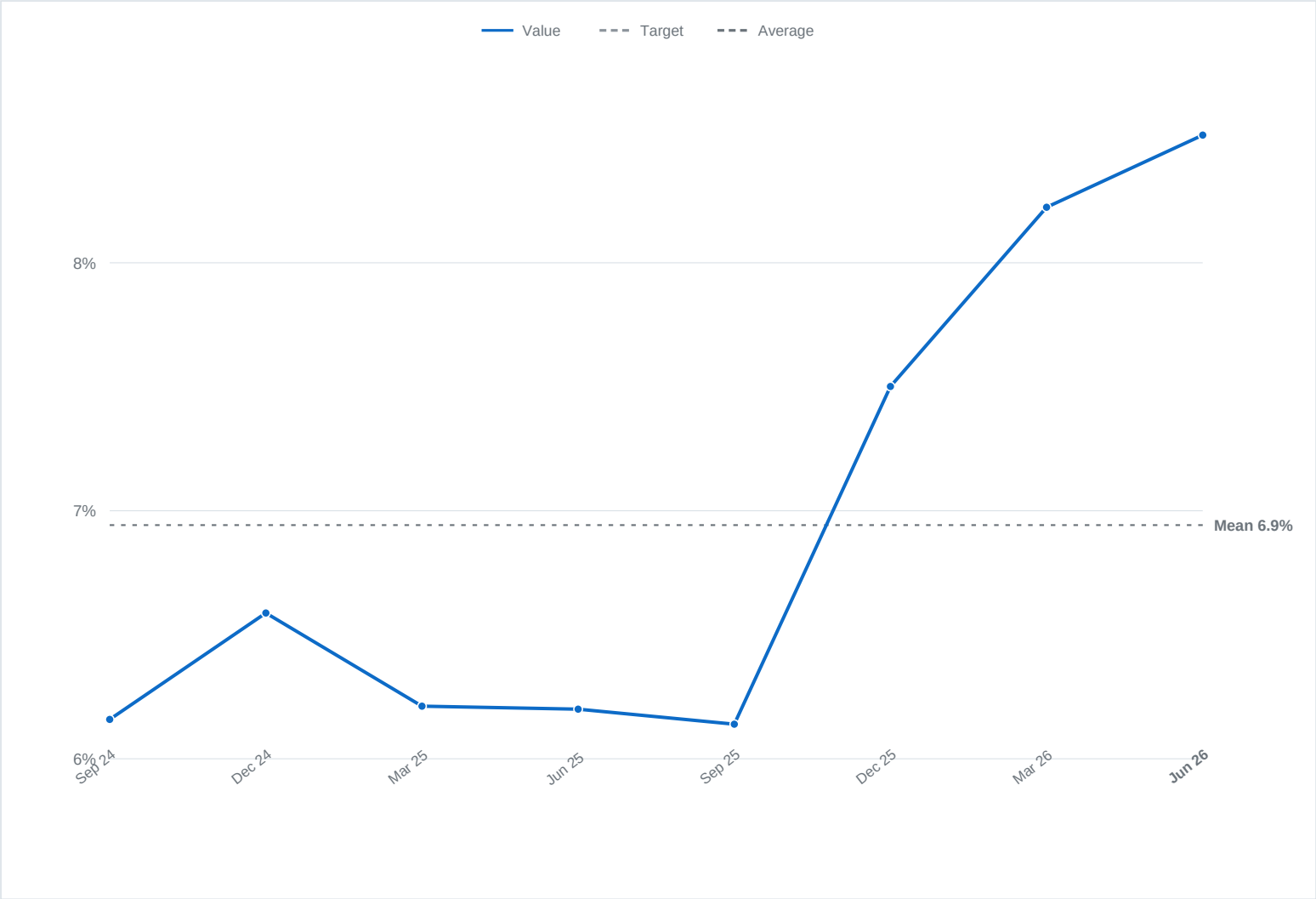
Actual: 6.1	Target: -	-	-	December 2025
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Period	Value	Target	Variance
Dec 2025	6.1	-	-

Workforce and people (ICB/ICS) -
GP Leaver Rate - Percentage of GPs to leave in the last 12 months

Actual: 8.5%	Target: -	-	-	June 2026
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Period	Value	Target	Variance
Jun 2026	8.5%	-	-
Mar 2026	8.2%	-	-
Dec 2025	7.5%	-	-
Sep 2025	6.1%	-	-
Jun 2025	6.2%	-	-
Mar 2025	6.2%	-	-
Dec 2024	6.6%	-	-
Sep 2024	6.2%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Workforce and people (ICB/ICS) -
GP headcount per capita (Rate per 100k)

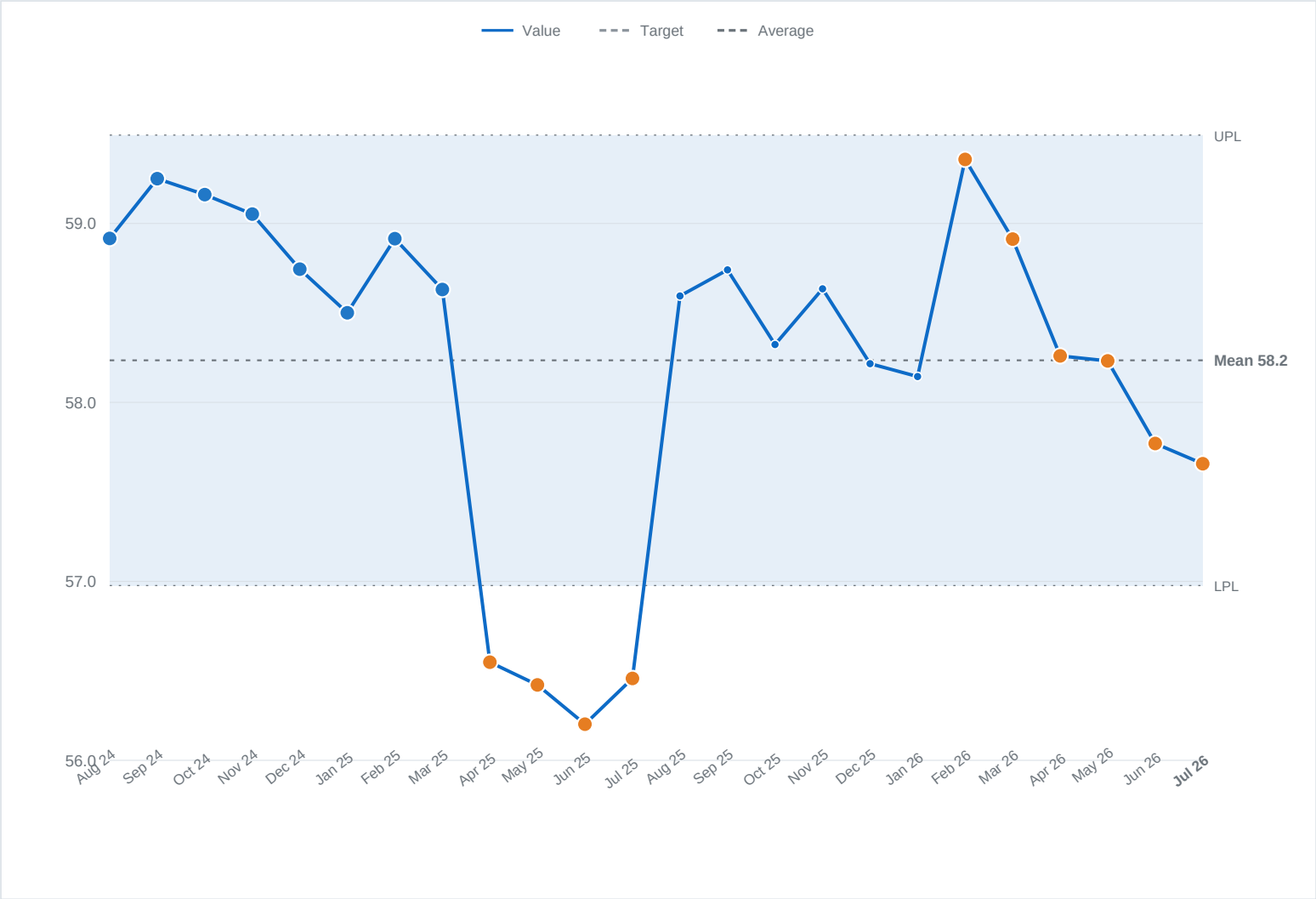
Actual: 57.7

Target: -

-

Special Cause Concern

July 2026



Period	Value	Target	Variance
Jul 2026	57.7	-	-
Jun 2026	57.8	-	-
May 2026	58.2	-	-
Apr 2026	58.3	-	-
Mar 2026	58.9	-	-
Feb 2026	59.4	-	-
Jan 2026	58.1	-	-
Dec 2025	58.2	-	-
Nov 2025	58.6	-	-
Oct 2025	58.3	-	-
Sep 2025	58.7	-	-
Aug 2025	58.6	-	-
Jul 2025	56.5	-	-
Jun 2025	56.2	-	-
May 2025	56.4	-	-
Apr 2025	56.5	-	-
Mar 2025	58.6	-	-
Feb 2025	58.9	-	-
Jan 2025	58.5	-	-
Dec 2024	58.7	-	-
Nov 2024	59.1	-	-
Oct 2024	59.2	-	-
Sep 2024	59.3	-	-
Aug 2024	58.9	-	-

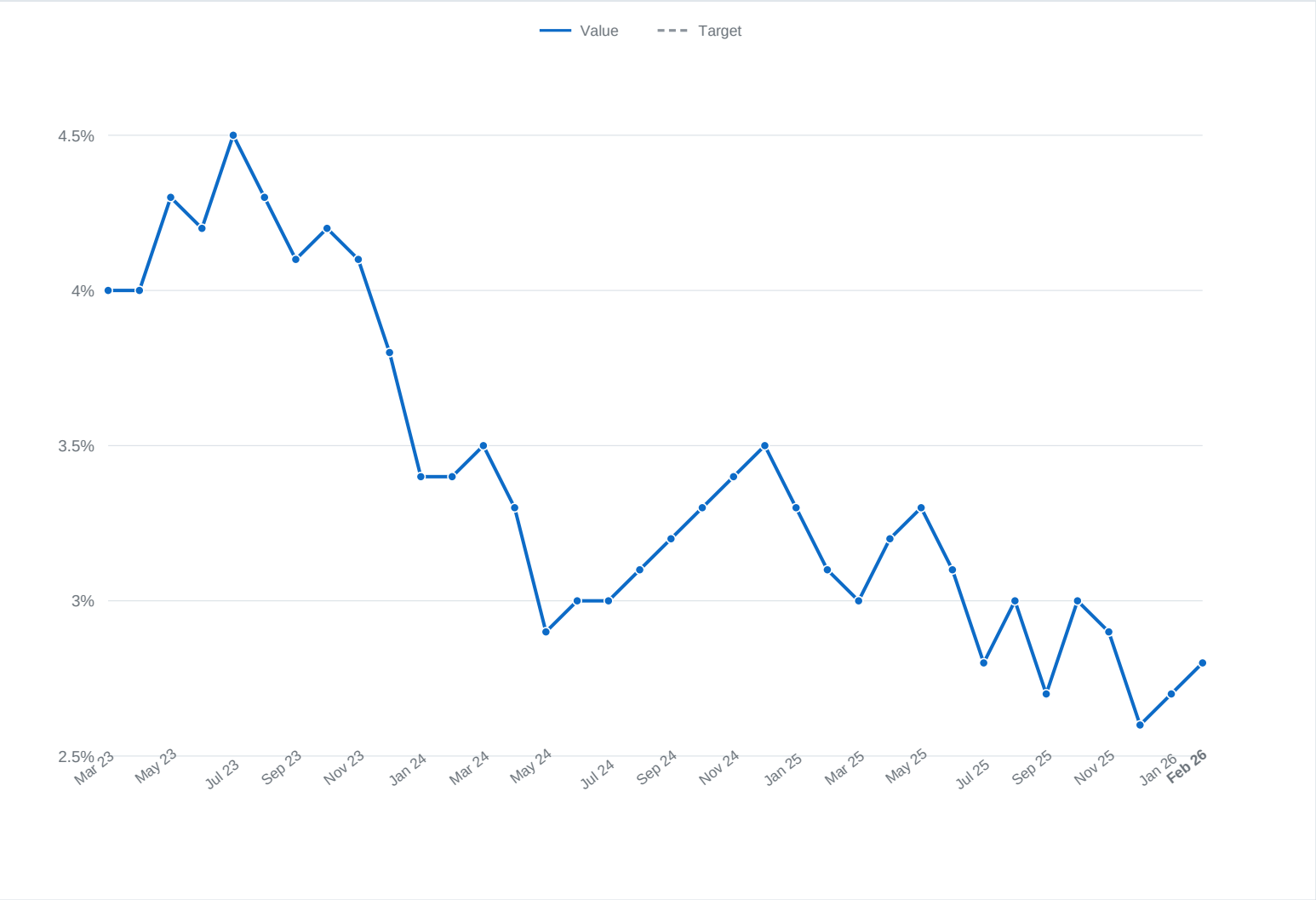
Metric Insights

This metric shows Special cause variation of a CONCERNING nature. The range of performance against this measure is expected to be between 57.0 and 59.5 with a mean average of 58.2.

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Reducing Inequality -
Pre-Term Births Under 37 Weeks Slope Index of Inequality (SII) Time Series (%) ...

Actual: 2.8%	Target: -	-	-	February 2026
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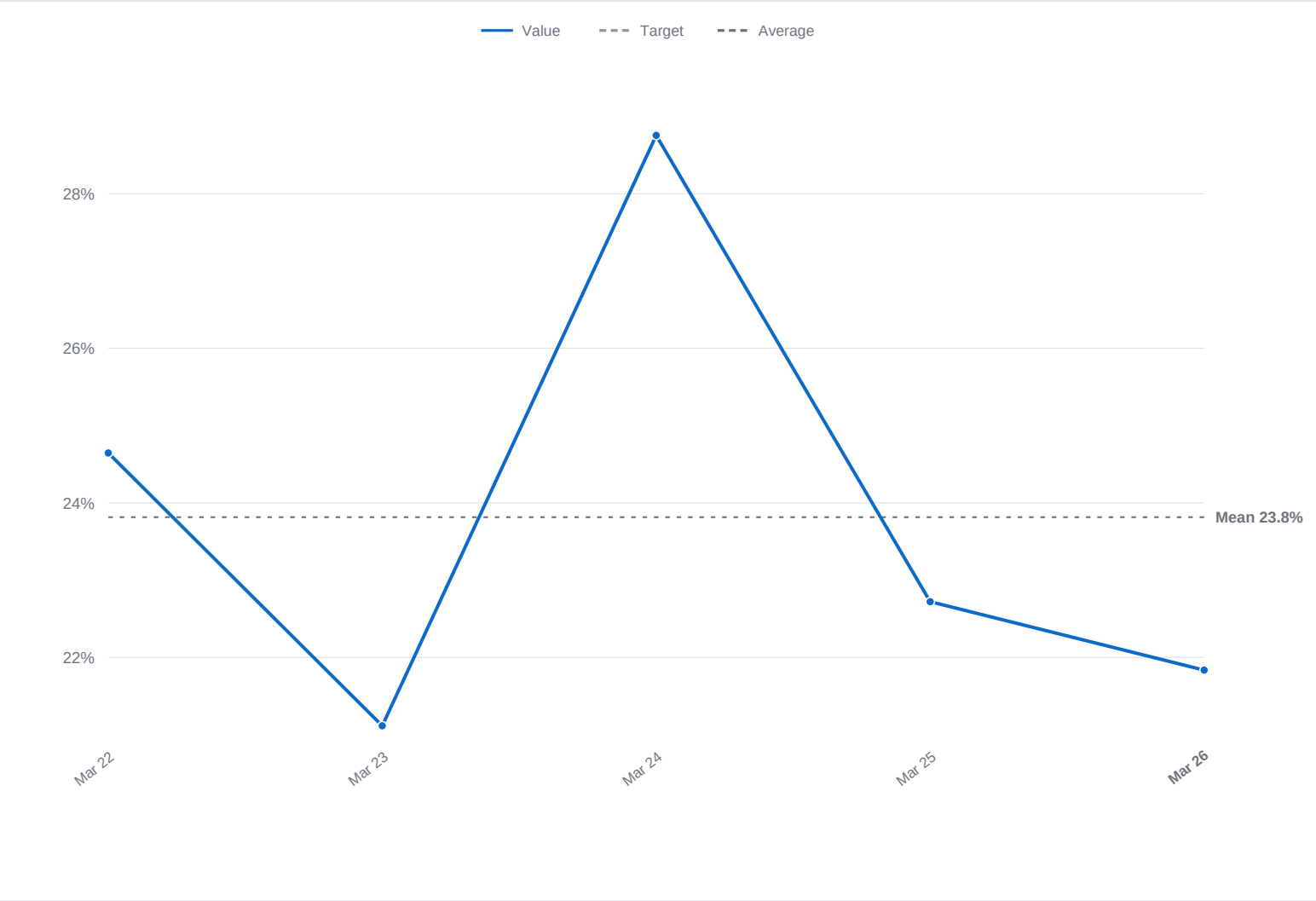
Period	Value	Target	Variance
Feb 2026	2.8%	-	-
Jan 2026	2.7%	-	-
Dec 2025	2.6%	-	-
Nov 2025	2.9%	-	-
Oct 2025	3.0%	-	-
Sep 2025	2.7%	-	-
Aug 2025	3.0%	-	-
Jul 2025	2.8%	-	-
Jun 2025	3.1%	-	-
May 2025	3.3%	-	-
Apr 2025	3.2%	-	-
Mar 2025	3.0%	-	-
Feb 2025	3.1%	-	-
Jan 2025	3.3%	-	-
Dec 2024	3.5%	-	-
Nov 2024	3.4%	-	-
Oct 2024	3.3%	-	-
Sep 2024	3.2%	-	-
Aug 2024	3.1%	-	-
Jul 2024	3.0%	-	-
Jun 2024	3.0%	-	-
May 2024	2.9%	-	-
Apr 2024	3.3%	-	-
Mar 2024	3.5%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Reducing Inequality -
Percentage deprivation gap in myocardial infarction admissions

Actual: 21.8%	Target: -	-	-	March 2026
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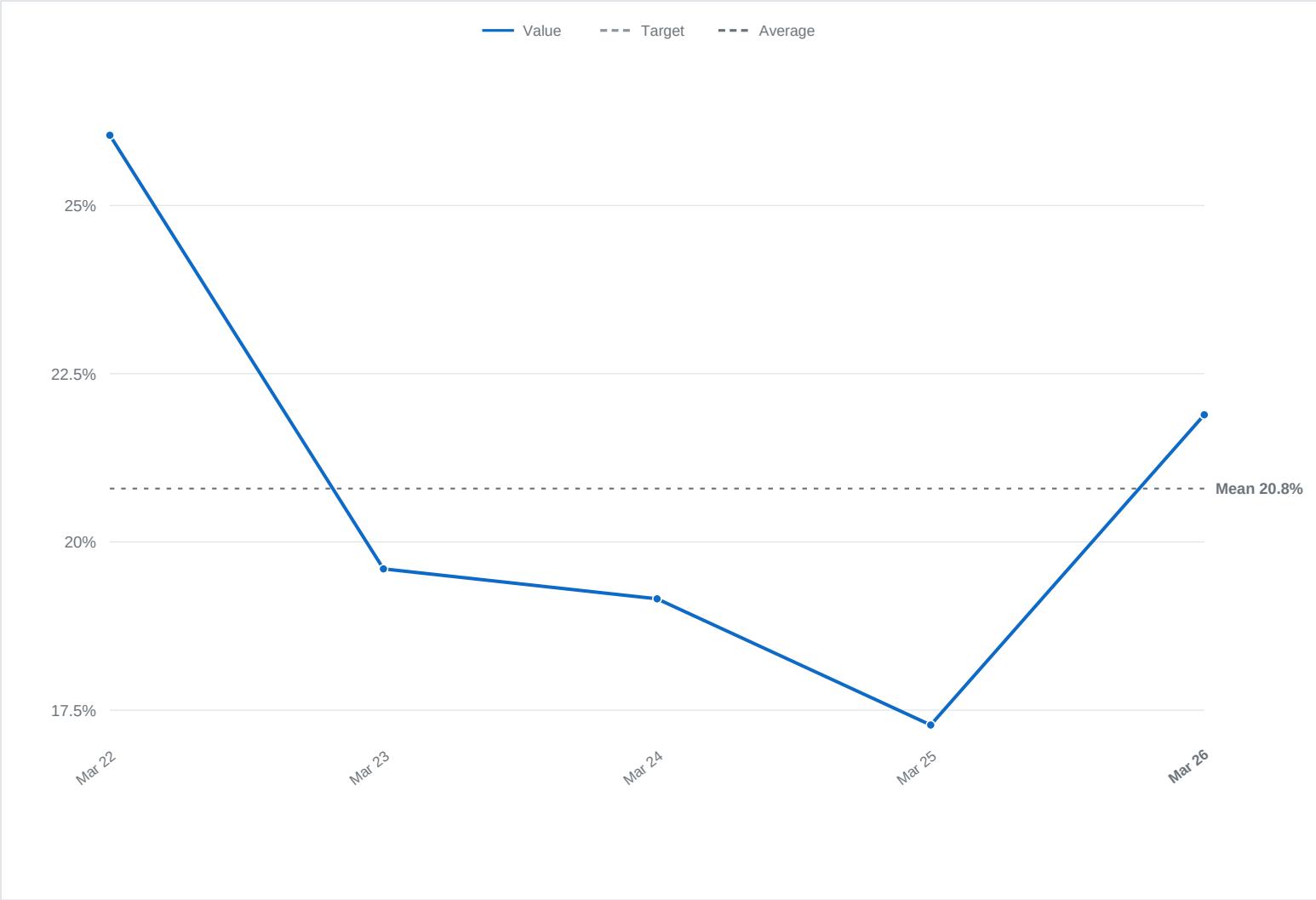
Period	Value	Target	Variance
Mar 2026	21.8%	-	-
Mar 2025	22.7%	-	-
Mar 2024	28.8%	-	-
Mar 2023	21.1%	-	-
Mar 2022	24.6%	-	-

Reducing Inequality -
Percentage deprivation gap in stroke admissions

Risk Rating: Not Available



Actual: 21.9%	Target: -	-	-	March 2026
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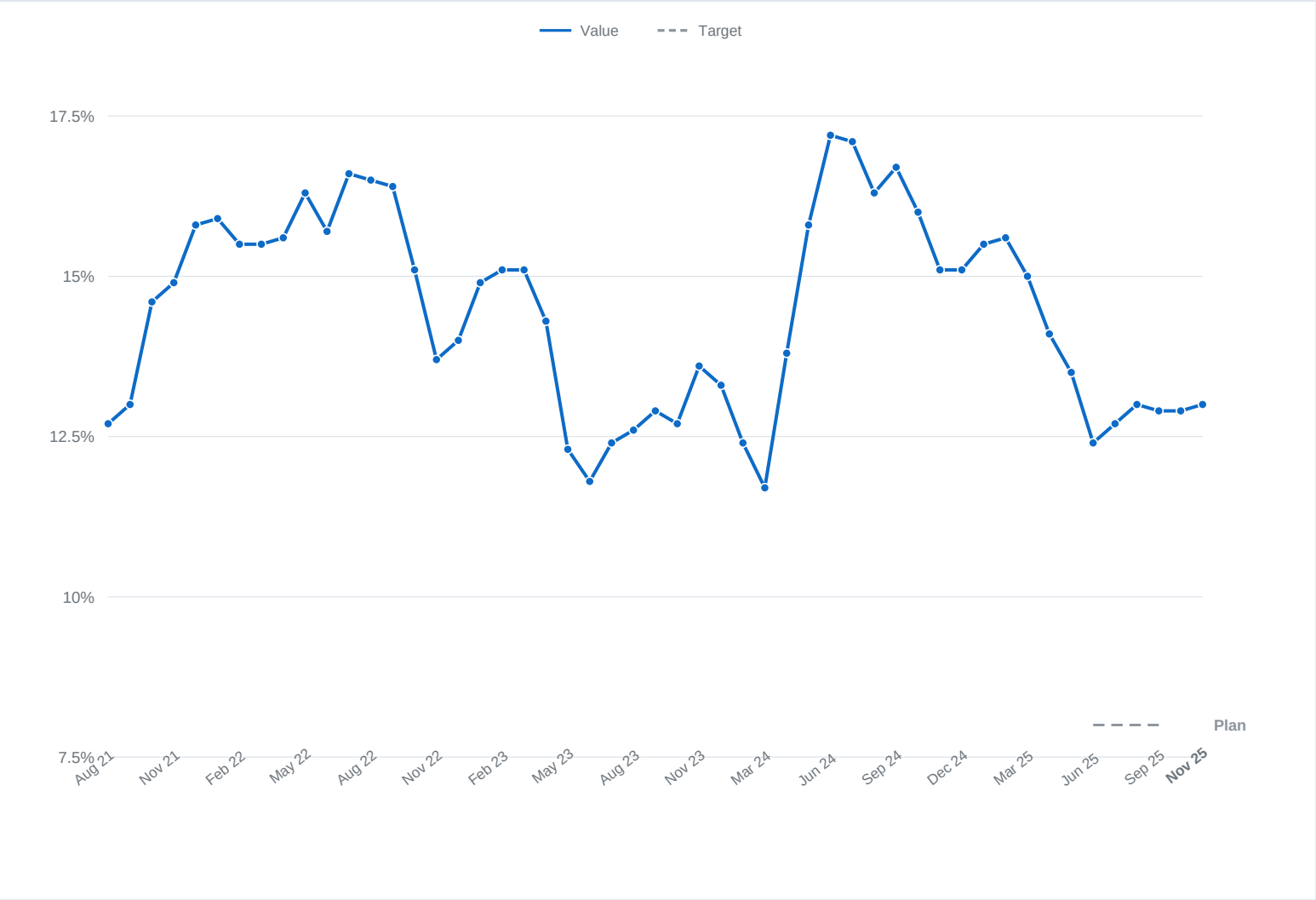
Period	Value	Target	Variance
Mar 2026	21.9%	-	-
Mar 2025	17.3%	-	-
Mar 2024	19.2%	-	-
Mar 2023	19.6%	-	-
Mar 2022	26.0%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Reducing Inequality -
Breast Cancer Screening Uptake (ages 50-70) Slope Index of Inequality (SII) Tim...

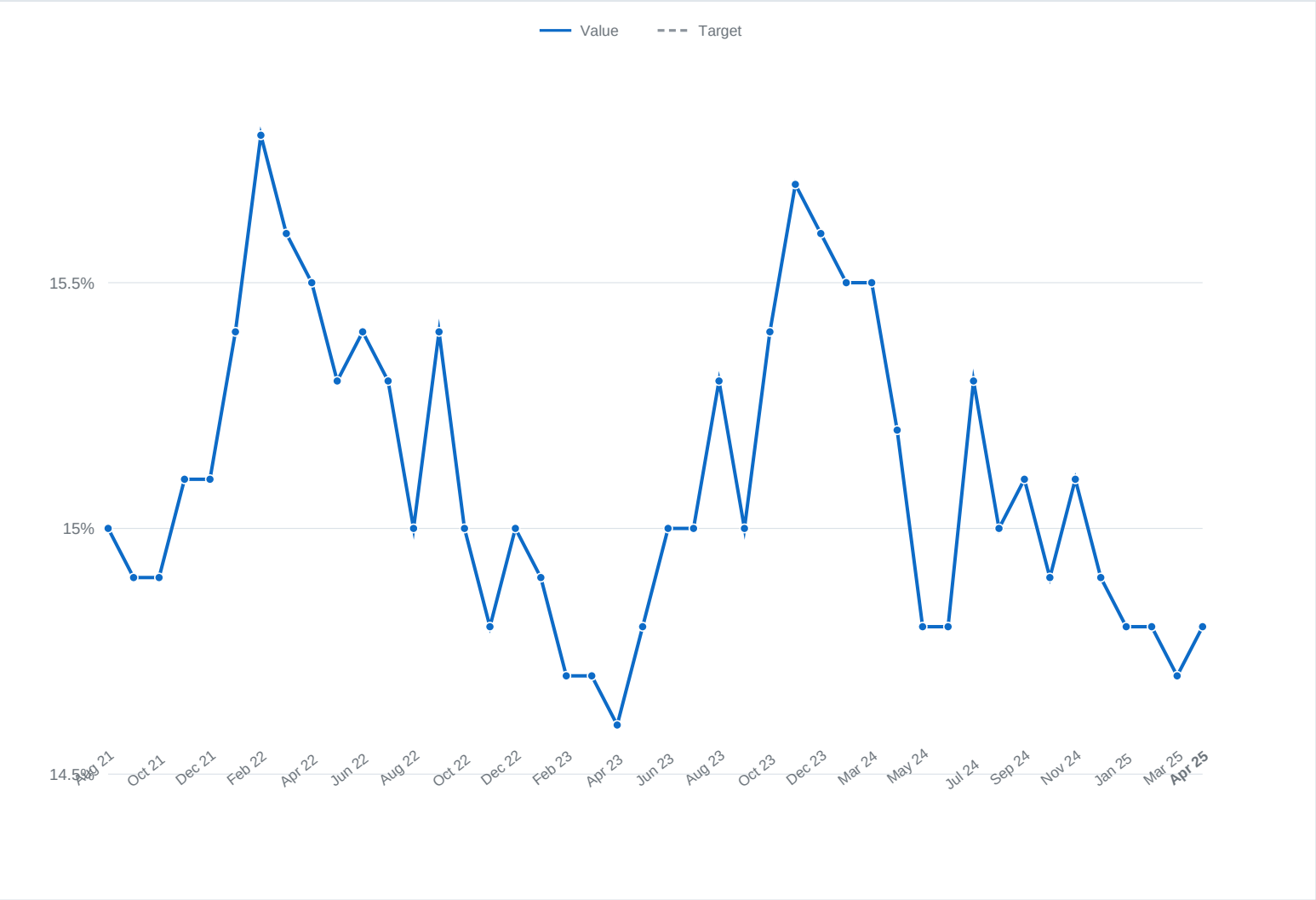
Actual: 13.0%	Target: -	-	-	November 2025
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Period	Value	Target	Variance
Nov 2025	13.0%	-	-
Oct 2025	12.9%	-	-
Sep 2025	12.9%	8.0%	+4.9%
Aug 2025	13.0%	-	-
Jul 2025	12.7%	-	-
Jun 2025	12.4%	8.0%	+4.4%
May 2025	13.5%	-	-
Apr 2025	14.1%	-	-
Mar 2025	15.0%	-	-
Feb 2025	15.6%	-	-
Jan 2025	15.5%	-	-
Dec 2024	15.1%	-	-
Nov 2024	15.1%	-	-
Oct 2024	16.0%	-	-
Sep 2024	16.7%	-	-
Aug 2024	16.3%	-	-
Jul 2024	17.1%	-	-
Jun 2024	17.2%	-	-
May 2024	15.8%	-	-
Apr 2024	13.8%	-	-
Mar 2024	11.7%	-	-
Jan 2024	12.4%	-	-
Dec 2023	13.3%	-	-
Nov 2023	13.6%	-	-

Reducing Inequality -
Bowel Cancer Screening Uptake (ages 60-74) Slope Index of Inequality (SII) Tim...

Actual: 14.8%	Target: -	-	-	April 2025
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Period	Value	Target	Variance
Apr 2025	14.8%	-	-
Mar 2025	14.7%	-	-
Feb 2025	14.8%	-	-
Jan 2025	14.8%	-	-
Dec 2024	14.9%	-	-
Nov 2024	15.1%	-	-
Oct 2024	14.9%	-	-
Sep 2024	15.1%	-	-
Aug 2024	15.0%	-	-
Jul 2024	15.3%	-	-
Jun 2024	14.8%	-	-
May 2024	14.8%	-	-
Apr 2024	15.2%	-	-
Mar 2024	15.5%	-	-
Jan 2024	15.5%	-	-
Dec 2023	15.6%	-	-
Nov 2023	15.7%	-	-
Oct 2023	15.4%	-	-
Sep 2023	15.0%	-	-
Aug 2023	15.3%	-	-
Jul 2023	15.0%	-	-
Jun 2023	15.0%	-	-
May 2023	14.8%	-	-
Apr 2023	14.6%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Reducing Inequality -
Deprivation Gap in Early Cancer Diagnosis

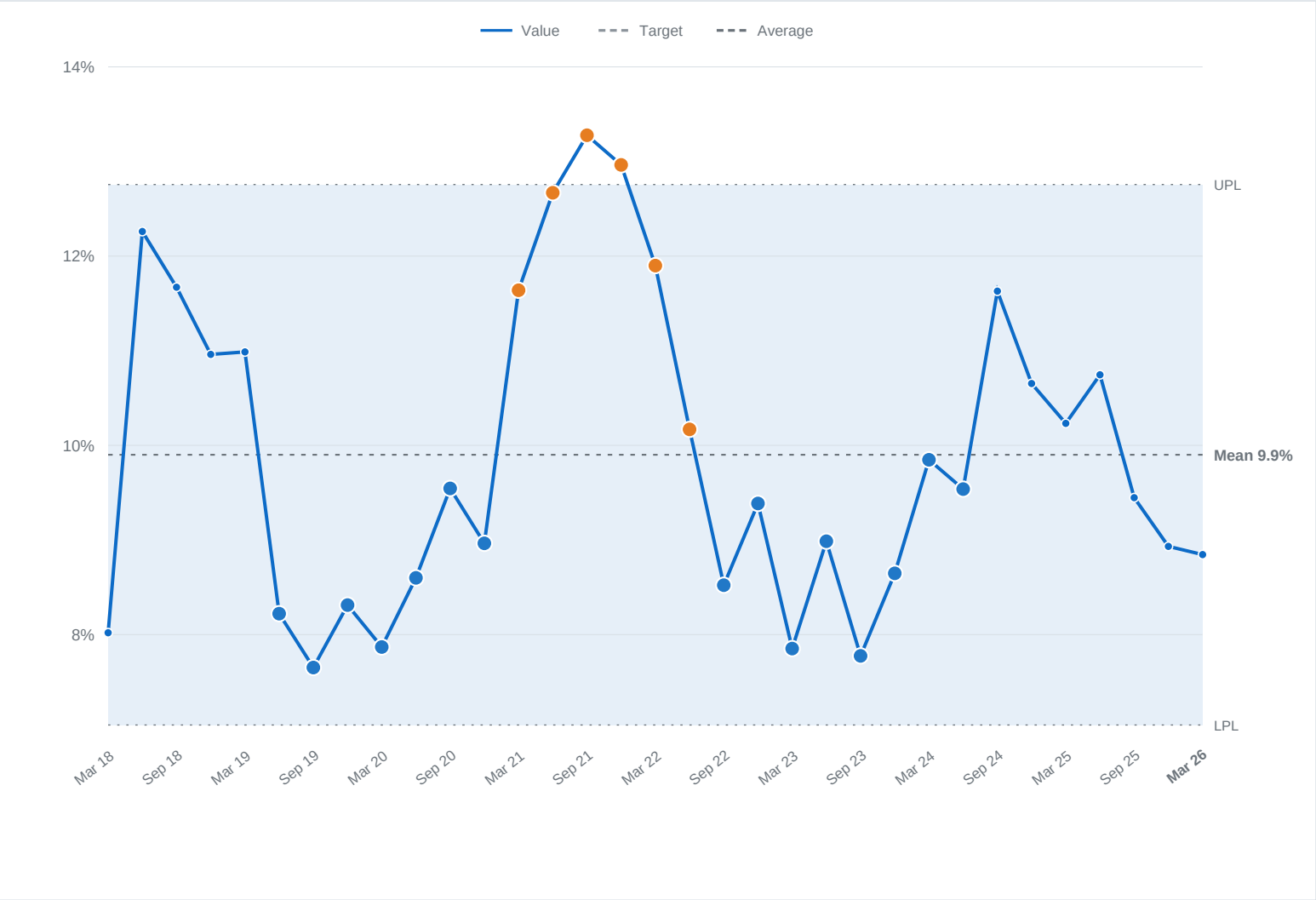
Actual: **8.8%**

Target: -

-

Normal Variation

March 2026



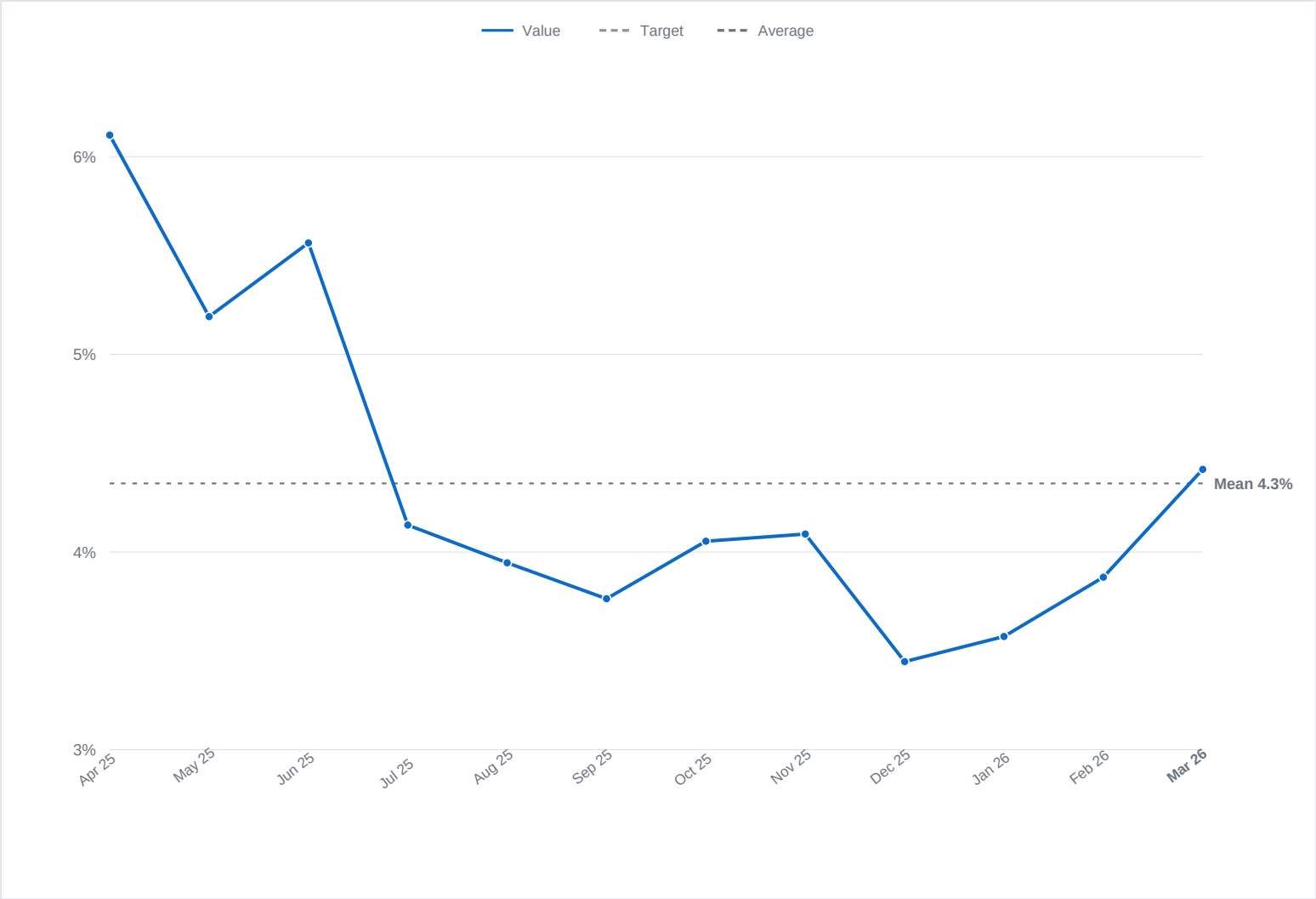
Period	Value	Target	Variance
Mar 2026	8.8%	-	-
Dec 2025	8.9%	-	-
Sep 2025	9.4%	-	-
Jun 2025	10.7%	-	-
Mar 2025	10.2%	-	-
Dec 2024	10.7%	-	-
Sep 2024	11.6%	-	-
Jun 2024	9.5%	-	-
Mar 2024	9.8%	-	-
Dec 2023	8.6%	-	-
Sep 2023	7.8%	-	-
Jun 2023	9.0%	-	-
Mar 2023	7.9%	-	-
Dec 2022	9.4%	-	-
Sep 2022	8.5%	-	-
Jun 2022	10.2%	-	-
Mar 2022	11.9%	-	-
Dec 2021	13.0%	-	-
Sep 2021	13.3%	-	-
Jun 2021	12.7%	-	-
Mar 2021	11.6%	-	-
Dec 2020	9.0%	-	-
Sep 2020	9.5%	-	-
Jun 2020	8.6%	-	-

Metric Insights

This metric shows Common cause variation, NO SIGNIFICANT CHANGE. The range of performance against this measure is expected to be between 7.04% and 12.76% with a mean average of 9.90%.

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Actual: 4.4%	Target: -	-	-	March 2026
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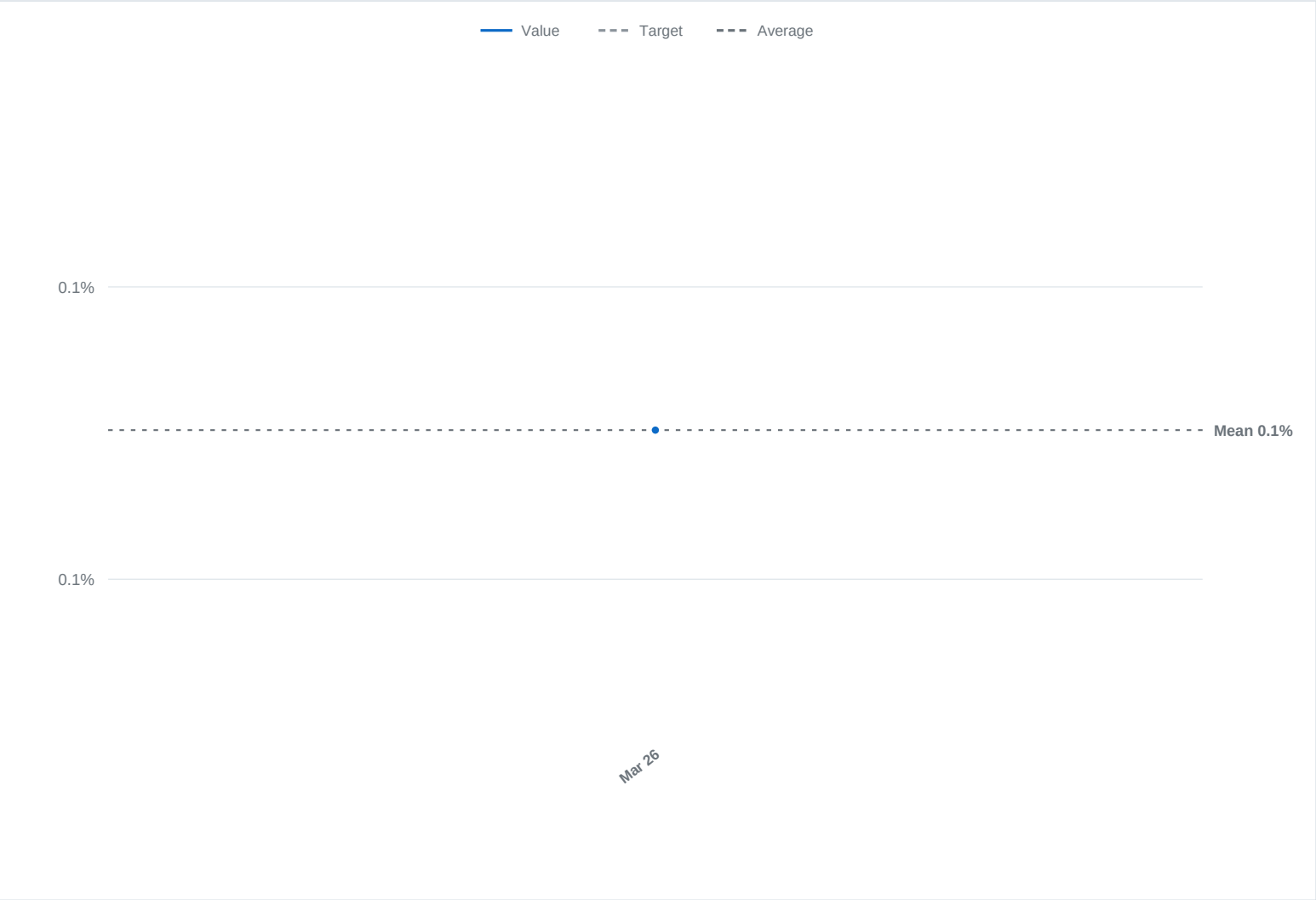


Period	Value	Target	Variance
Mar 2026	4.4%	-	-
Feb 2026	3.9%	-	-
Jan 2026	3.6%	-	-
Dec 2025	3.4%	-	-
Nov 2025	4.1%	-	-
Oct 2025	4.1%	-	-
Sep 2025	3.8%	-	-
Aug 2025	3.9%	-	-
Jul 2025	4.1%	-	-
Jun 2025	5.6%	-	-
May 2025	5.2%	-	-
Apr 2025	6.1%	-	-

Metric Insights

No statistical process control output is published for this metric, so no variation or assurance assessment can be made.

Actual: 0.1%	Target: -	-	-	March 2026
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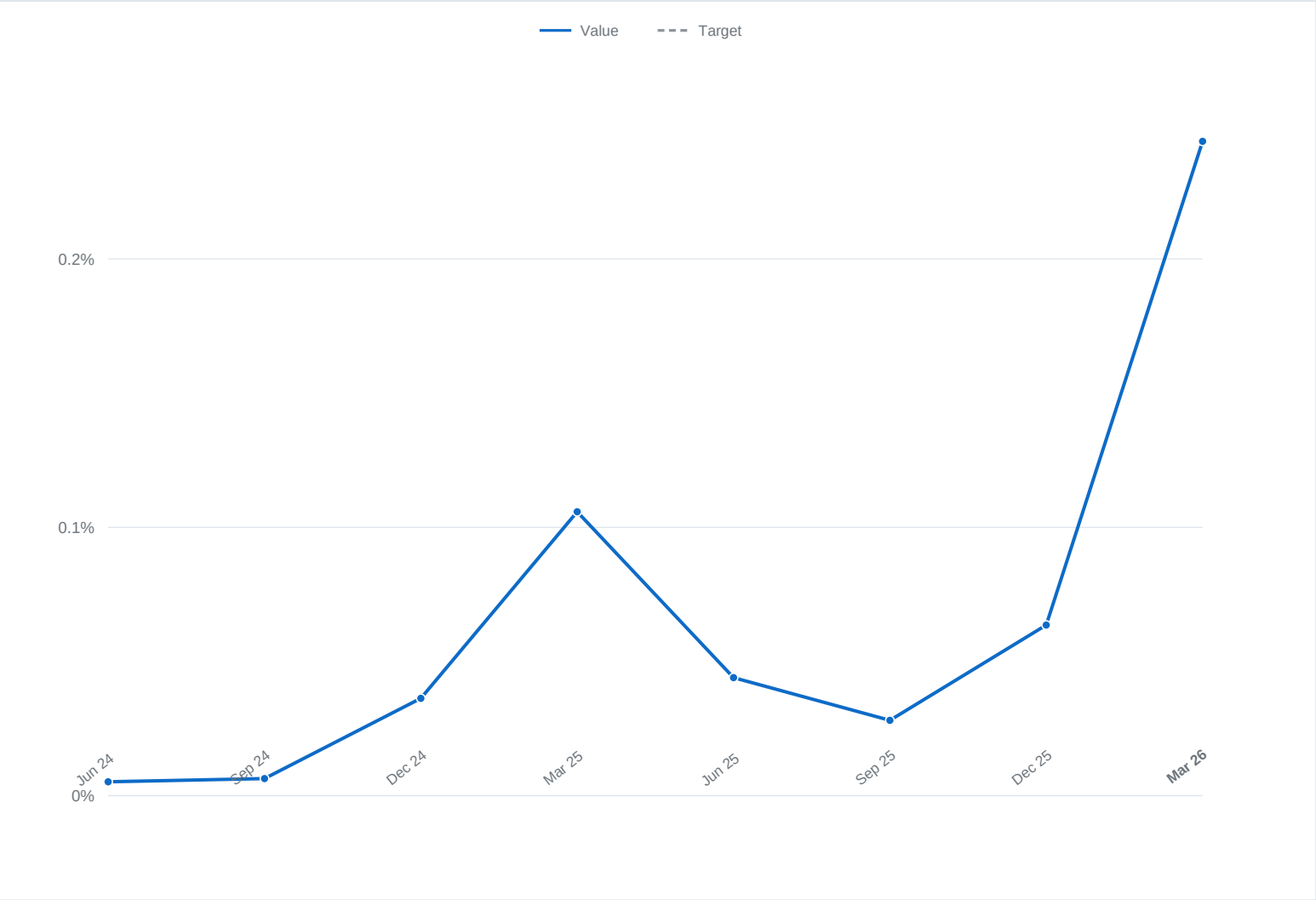
Period	Value	Target	Variance
Mar 2026	0.1%	-	-

Finance -
Variance to plan year-to-date

Direction of travel: Higher



Actual: 0.2%	Target: -	-	-	March 2026
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Period	Value	Target	Variance
Mar 2026	0.2%	-	-
Dec 2025	0.1%	-	-
Sep 2025	0.0%	-	-
Jun 2025	0.0%	-	-
Mar 2025	0.1%	-	-
Dec 2024	0.0%	-	-
Sep 2024	0.0%	-	-
Jun 2024	0.0%	-	-